

Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Amount	% of Total Expend.	per capita	Amount	% of Total Expend.	per capita	Amount	per capita
Over 250,000								
Fort Vancouver Regional Library	\$11,774,133	97.47%	\$31.60	\$305,004	2.53%	\$.82	\$12,079,137	\$32.42
King County Library System	\$51,735,705	92.10%	\$45.36	\$4,437,503	7.90%	\$3.89	\$56,173,208	\$49.25
Pierce County Library System	\$13,553,315	96.01%	\$28.68	\$563,461	3.99%	\$1.19	\$14,116,776	\$29.87
Seattle Public Library	\$35,176,333	99.88%	\$61.92	\$42,071	0.12%	\$.07	\$35,218,404	\$61.99
Sno-Isle Regional Library	\$18,072,225	97.16%	\$31.16	\$529,140	2.84%	\$.91	\$18,601,365	\$32.08
Timberland Regional Library	\$13,474,830	89.38%	\$32.86	\$1,600,905	10.62%	\$3.90	\$15,075,735	\$36.77
Subtotal/Average	\$143,786,541	95.06%	\$40.57	\$7,478,084	4.94%	\$2.11	\$151,264,625	\$42.68
100,001 - 250,000								
Kitsap Regional Library	\$6,627,736	93.35%	\$28.40	\$472,184	6.65%	\$2.02	\$7,099,920	\$30.42
Mid-Columbia Library District	\$3,624,981	93.87%	\$22.47	\$236,748	6.13%	\$1.47	\$3,861,729	\$23.94
North Central Regional Library	\$5,587,201	99.47%	\$25.43	\$29,749	0.53%	\$.14	\$5,616,950	\$25.56
Spokane County Library District	\$5,918,013	92.55%	\$26.14	\$476,417	7.45%	\$2.10	\$6,394,430	\$28.24
Spokane Public Library	\$7,518,296	99.81%	\$38.42	\$14,440	0.19%	\$.07	\$7,532,736	\$38.49
Tacoma Public Library	\$9,389,388	98.63%	\$48.27	\$130,618	1.37%	\$.67	\$9,520,006	\$48.95
Whatcom County Library System	\$3,685,334	97.42%	\$36.23	\$97,410	2.58%	\$.96	\$3,782,744	\$37.19
Yakima Valley Regional Library	\$3,596,082	98.59%	\$16.64	\$51,308	1.41%	\$.24	\$3,647,390	\$16.88
Subtotal/Average	\$45,947,031	96.82%	\$29.67	\$1,508,874	3.18%	\$.97	\$47,455,905	\$30.64
25,001 - 100,000								
Bellingham Public Library	\$2,798,027	100.00%	\$40.62	\$0	0.00%	n/a	\$2,798,027	\$40.62
Everett Public Library	\$3,882,195	99.42%	\$40.44	\$22,712	0.58%	\$.24	\$3,904,907	\$40.68
Longview Public Library	\$1,807,911	100.00%	\$36.82	\$0	0.00%	n/a	\$1,807,911	\$36.82
Mount Vernon City Library	\$880,450	100.00%	\$33.27	\$0	0.00%	n/a	\$880,450	\$33.27
North Olympic Library System	\$2,627,527	100.00%	\$40.77	\$0	0.00%	n/a	\$2,627,527	\$40.77
Puyallup Public Library	\$804,397	100.00%	\$23.73	\$0	0.00%	n/a	\$804,397	\$23.73
Renton Public Library	\$1,347,488	100.00%	\$26.35	\$0	0.00%	n/a	\$1,347,488	\$26.35
Richland Public Library	\$1,427,443	97.06%	\$36.28	\$43,257	2.94%	\$1.10	\$1,470,700	\$37.37
Stevens County Rural Library District	\$953,498	94.67%	\$30.23	\$53,700	5.33%	\$1.70	\$1,007,198	\$31.93
Walla Walla Public Library	\$901,680	100.00%	\$30.57	\$0	0.00%	n/a	\$901,680	\$30.57
Subtotal/Average	\$17,430,616	99.32%	\$35.55	\$119,669	0.68%	\$.24	\$17,550,285	\$35.79
5,001 - 25,000								
Anacortes Public Library	\$612,247	100.00%	\$41.26	\$0	0.00%	n/a	\$612,247	\$41.26
Asotin County Library	\$416,634	72.99%	\$20.13	\$154,178	27.01%	\$7.45	\$570,812	\$27.58
Burlington Public Library	\$253,030	97.63%	\$36.17	\$6,144	2.37%	\$.88	\$259,174	\$37.05
Camas Public Library	\$785,884	39.52%	\$60.59	\$1,202,546	60.48%	\$92.72	\$1,988,430	\$153.31
Colville Public Library	\$151,796	100.00%	\$30.30	\$0	0.00%	n/a	\$151,796	\$30.30
Ellensburg Public Library	\$521,556	99.52%	\$33.74	\$2,500	0.48%	\$.16	\$524,056	\$33.90
Enumclaw Public Library	\$492,581	100.00%	\$44.06	\$0	0.00%	n/a	\$492,581	\$44.06
Grandview (Bleyhl Community) Library	\$174,601	100.00%	\$20.76	\$0	0.00%	n/a	\$174,601	\$20.76
Jefferson County Rural Library District	\$748,319	92.48%	\$41.54	\$60,849	7.52%	\$3.38	\$809,168	\$44.91
Kelso Public Library	\$286,384	100.00%	\$24.15	\$0	0.00%	n/a	\$286,384	\$24.15
Pend Oreille County Library District	\$372,018	88.99%	\$31.53	\$46,041	11.01%	\$3.90	\$418,059	\$35.43
Port Townsend Public Library	\$474,611	100.00%	\$56.30	\$0	0.00%	n/a	\$474,611	\$56.30
Pullman (Neill) Public Library	\$759,515	100.00%	\$30.95	\$0	0.00%	n/a	\$759,515	\$30.95
San Juan Island Library District	\$578,104	97.61%	\$84.56	\$14,176	2.39%	\$2.07	\$592,280	\$86.63
Sedro-Woolley Public Library	\$188,831	100.00%	\$21.70	\$0	0.00%	n/a	\$188,831	\$21.70
Walla Walla County Library District	\$623,134	93.11%	\$37.65	\$46,141	6.89%	\$2.79	\$669,275	\$40.44
Whitman County Library	\$537,846	100.00%	\$34.83	\$0	0.00%	n/a	\$537,846	\$34.83
Subtotal/Average	\$7,977,091	83.88%	\$36.64	\$1,532,575	16.12%	\$7.04	\$9,509,666	\$43.67

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5,000 & under with certified librarian								
LaConner Regional Library	\$132,801	100.00%	\$26.56	\$0	0.00%	n/a	\$132,801	\$26.56
Lopez Island Library District	\$182,260	66.78%	\$81.37	\$90,650	33.22%	\$40.47	\$272,910	\$121.83
Ocean Shores Public Library	\$206,061	100.00%	\$52.43	\$0	0.00%	n/a	\$206,061	\$52.43
Orcas Island Library District	\$436,030	97.66%	\$95.54	\$10,466	2.34%	\$2.29	\$446,496	\$97.83
Subtotal/Average	\$957,152	90.45%	\$60.83	\$101,116	9.55%	\$6.43	\$1,058,268	\$67.26
5,000 & under without certified librarian								
Castle Rock Public Library	\$38,451	100.00%	\$18.09	\$0	0.00%	n/a	\$38,451	\$18.09
Cathlamet Public (Blanche Bradley) Library	\$21,062	100.00%	\$37.61	\$0	0.00%	n/a	\$21,062	\$37.61
Chewelah Public Library	\$100,526	91.94%	\$45.69	\$8,812	8.06%	\$4.01	\$109,338	\$49.70
Cle Elum (Carpenter Memorial) Library	\$59,794	100.00%	\$34.07	\$0	0.00%	n/a	\$59,794	\$34.07
Concrete Public Library	\$9,779	100.00%	\$12.38	\$0	0.00%	n/a	\$9,779	\$12.38
Davenport Public Library	\$25,086	84.79%	\$14.46	\$4,500	15.21%	\$2.59	\$29,586	\$17.05
Dayton Memorial Library	\$51,091	100.00%	\$18.82	\$0	0.00%	n/a	\$51,091	\$18.82
Harrington Public Library	\$7,607	99.15%	\$17.90	\$65	0.85%	\$1.15	\$7,672	\$18.05
Kalama Public Library	\$28,258	100.00%	\$15.36	\$0	0.00%	n/a	\$28,258	\$15.36
Kettle Falls Public Library	\$20,336	100.00%	\$13.12	\$0	0.00%	n/a	\$20,336	\$13.12
Kittitas Public Library	\$15,509	100.00%	\$14.04	\$0	0.00%	n/a	\$15,509	\$14.04
Odessa Public Library	\$14,206	100.00%	\$14.80	\$0	0.00%	n/a	\$14,206	\$14.80
Pomeroy (Denny Ashby Memorial) Library	\$26,939	100.00%	\$17.72	\$0	0.00%	n/a	\$26,939	\$17.72
Reardan Memorial Library	\$7,097	100.00%	\$11.63	\$0	0.00%	n/a	\$7,097	\$11.63
Ritzville Public Library	\$78,557	91.08%	\$45.02	\$7,693	8.92%	\$4.41	\$86,250	\$49.43
Roslyn Public Library	\$16,295	100.00%	\$16.02	\$0	0.00%	n/a	\$16,295	\$16.02
Roy City Library	\$9,925	100.00%	\$27.04	\$0	0.00%	n/a	\$9,925	\$27.04
Sprague Public Library	\$3,782	79.17%	\$7.49	\$995	20.83%	\$1.97	\$4,777	\$9.46
Waitsburg (Weller) Public Library	\$9,393	100.00%	\$7.80	\$0	0.00%	n/a	\$9,393	\$7.80
Wilbur (Hesseltine) Public Library	\$12,985	100.00%	\$14.11	\$0	0.00%	n/a	\$12,985	\$14.11
Subtotal/Average	\$556,678	96.19%	\$21.70	\$22,065	3.81%	\$8.86	\$578,743	\$22.56
GRAND TOTAL/Average	\$216,655,109	95.27%	\$37.09	\$10,762,383	4.73%	\$1.84	\$227,417,492	\$38.93