

# Library Operating Income Sources

Table 3

Public Libraries	Population	Local Income		State Income	
		Local Operating Income	% of Total Operating Income	State Operating Income	% of Total Operating Income
<b>Over 250,000</b>					
Fort Vancouver Regional Library	372,610	\$12,151,209	94.96%	\$0	0.00%
King County Library System	1,140,470	\$54,312,224	96.16%	\$0	0.00%
Pierce County Library System	472,638	\$13,487,741	94.31%	\$56,791	0.40%
Seattle Public Library	568,100	\$33,662,716	93.60%	\$1,385,815	3.85%
Sno-Isle Regional Library	579,905	\$18,727,063	98.47%	\$0	0.00%
Timberland Regional Library	410,039	\$14,266,797	92.70%	\$0	0.00%
<b>Subtotal/Average</b>	<b>3,543,762</b>	<b>\$146,607,750</b>	<b>95.23%</b>	<b>\$1,442,606</b>	<b>0.94%</b>
<b>100,001 - 250,000</b>					
Kitsap Regional Library	233,400	\$7,186,862	93.62%	\$0	0.00%
Mid-Columbia Library District	161,305	\$4,232,464	95.68%	\$39,912	0.90%
North Central Regional Library	219,716	\$6,252,543	97.57%	\$186	0.00%
Spokane County Library District	226,405	\$5,618,160	93.16%	\$0	0.00%
Spokane Public Library	195,700	\$7,064,431	93.94%	\$0	0.00%
Tacoma Public Library	194,500	\$9,625,001	93.31%	\$0	0.00%
Whatcom County Library System	101,710	\$4,006,003	93.61%	\$0	0.00%
Yakima Valley Regional Library	216,090	\$3,918,297	93.37%	\$6,552	0.16%
<b>Subtotal/Average</b>	<b>1,548,826</b>	<b>\$47,903,761</b>	<b>94.21%</b>	<b>\$46,650</b>	<b>0.09%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	68,890	\$2,884,555	91.30%	\$0	0.00%
Everett Public Library	95,990	\$3,759,673	96.28%	\$0	0.00%
Longview Public Library	49,100	\$1,876,230	100.00%	\$0	0.00%
Mount Vernon City Library	26,460	\$880,450	100.00%	\$0	0.00%
North Olympic Library System	64,454	\$2,461,402	84.33%	\$0	0.00%
Puyallup Public Library	33,900	\$765,329	95.14%	\$0	0.00%
Renton Public Library	51,140	\$1,141,872	96.29%	\$0	0.00%
Richland Public Library	39,350	\$1,380,547	93.87%	\$0	0.00%
Stevens County Rural Library District	31,540	\$914,556	93.35%	\$0	0.00%
Walla Walla Public Library	29,500	\$870,050	97.54%	\$0	0.00%
<b>Subtotal/Average</b>	<b>490,324</b>	<b>\$16,934,664</b>	<b>93.70%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	14,840	\$612,247	100.00%	\$0	0.00%
Asotin County Library	20,700	\$359,855	90.27%	\$0	0.00%
Burlington Public Library	6,995	\$225,000	91.09%	\$0	0.00%
Camas Public Library	12,970	\$785,884	100.00%	\$0	0.00%
Colville Public Library	5,010	\$169,600	100.00%	\$0	0.00%
Ellensburg Public Library	15,460	\$478,190	91.92%	\$0	0.00%
Enumclaw Public Library	11,180	\$475,131	96.16%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,410	\$161,240	92.61%	\$0	0.00%
Jefferson County Rural Library District	18,016	\$825,420	95.87%	\$0	0.00%
Kelso Public Library	11,860	\$263,452	94.18%	\$0	0.00%
Pend Oreille County Library District	11,800	\$367,513	85.49%	\$0	0.00%
Port Townsend Public Library	8,430	\$429,111	90.41%	\$0	0.00%
Pullman (Neill) Public Library	24,540	\$754,191	99.30%	\$0	0.00%
San Juan Island Library District	6,837	\$646,143	77.56%	\$0	0.00%
Sedro-Woolley Public Library	8,700	\$182,822	94.33%	\$0	0.00%
Walla Walla County Library District	16,550	\$733,461	86.95%	\$0	0.00%
Whitman County Library	15,440	\$525,397	96.66%	\$0	0.00%
<b>Subtotal/Average</b>	<b>217,738</b>	<b>\$7,994,657</b>	<b>92.74%</b>	<b>\$0</b>	<b>0.00%</b>

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Public Libraries	Population	Local Income		State Income	
		Local Operating Income	% of Total Operating Income	State Operating Income	% of Total Operating Income
<b>5,000 &amp; under with certified librarian</b>					
LaConner Regional Library	5,000	\$118,538	93.91%	\$0	0.00%
Lopez Island Library District	2,240	\$242,729	86.93%	\$0	0.00%
Ocean Shores Public Library	3,930	\$206,062	100.00%	\$0	0.00%
Orcas Island Library District	4,564	\$376,556	89.30%	\$0	0.00%
<b>Subtotal/Average</b>	<b>15,734</b>	<b>\$943,885</b>	<b>91.36%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5,000 &amp; under without certified librarian</b>					
Castle Rock Public Library	2,125	\$36,750	92.57%	\$0	0.00%
Cathlamet Public (Blanche Bradley) Library	560	\$19,366	93.44%	\$0	0.00%
Chewelah Public Library	2,200	\$106,987	98.91%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,755	\$39,943	66.80%	\$0	0.00%
Concrete Public Library	790	\$16,708	100.00%	\$0	0.00%
Davenport Public Library	1,735	\$25,086	100.00%	\$0	0.00%
Dayton Memorial Library	2,715	\$51,092	100.00%	\$0	0.00%
Harrington Public Library	425	\$9,815	97.03%	\$0	0.00%
Kalama Public Library	1,840	\$29,239	100.00%	\$0	0.00%
Kettle Falls Public Library	1,550	\$20,859	85.28%	\$0	0.00%
Kittitas Public Library	1,105	\$17,566	100.00%	\$0	0.00%
Odessa Public Library	960	\$13,715	94.00%	\$0	0.00%
Pomeroy (Denny Ashby Memorial) Library	1,520	\$28,364	62.11%	\$0	0.00%
Reardan Memorial Library	610	\$8,836	90.98%	\$0	0.00%
Ritzville Public Library	1,745	\$68,709	100.00%	\$0	0.00%
Roslyn Public Library	1,017	\$13,470	82.66%	\$0	0.00%
Roy City Library	367	\$16,833	100.00%	\$0	0.00%
Sprague Public Library	505	\$3,952	96.93%	\$0	0.00%
Waitsburg (Weller) Public Library	1,205	\$9,975	100.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	920	\$3,907	73.06%	\$0	0.00%
<b>Subtotal/Average</b>	<b>25,649</b>	<b>\$541,172</b>	<b>91.13%</b>	<b>\$0</b>	<b>0.00%</b>
<b>GRAND TOTAL/Average</b>	<b>5,842,033</b>	<b>\$220,925,889</b>	<b>94.77%</b>	<b>\$1,489,256</b>	<b>0.64%</b>

# Library Operating Income Sources

Table 3 (continued)

Public Libraries	Federal Income		Other Operating Income		Total Operating Income
	Federal Operating Income	% of Total Operating Income	Other Operating Income	% of Total Operating Income	
<b>Over 250,000</b>					
Fort Vancouver Regional Library	\$45,273	0.35%	\$599,149	4.68%	\$12,795,631
King County Library System	\$0	0.00%	\$2,166,633	3.84%	\$56,478,857
Pierce County Library System	\$2,400	0.02%	\$754,449	5.28%	\$14,301,381
Seattle Public Library	\$281,558	0.78%	\$633,000	1.76%	\$35,963,089
Sno-Isle Regional Library	\$10,046	0.05%	\$281,484	1.48%	\$19,018,593
Timberland Regional Library	\$58,905	0.38%	\$1,065,379	6.92%	\$15,391,081
<b>Subtotal/Average</b>	<b>\$398,182</b>	<b>0.26%</b>	<b>\$5,500,094</b>	<b>3.57%</b>	<b>\$153,948,632</b>
<b>100,001 - 250,000</b>					
Kitsap Regional Library	\$0	0.00%	\$489,501	6.38%	\$7,676,363
Mid-Columbia Library District	\$0	0.00%	\$151,405	3.42%	\$4,423,781
North Central Regional Library	\$0	0.00%	\$155,257	2.42%	\$6,407,986
Spokane County Library District	\$0	0.00%	\$412,201	6.84%	\$6,030,361
Spokane Public Library	\$0	0.00%	\$455,814	6.06%	\$7,520,245
Tacoma Public Library	\$103,351	1.00%	\$587,125	5.69%	\$10,315,477
Whatcom County Library System	\$26,044	0.61%	\$247,484	5.78%	\$4,279,531
Yakima Valley Regional Library	\$38,461	0.92%	\$233,267	5.56%	\$4,196,577
<b>Subtotal/Average</b>	<b>\$167,856</b>	<b>0.33%</b>	<b>\$2,732,054</b>	<b>5.37%</b>	<b>\$50,850,321</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$4,305	0.14%	\$270,626	8.57%	\$3,159,486
Everett Public Library	\$16,755	0.43%	\$128,479	3.29%	\$3,904,907
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,876,230
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$880,450
North Olympic Library System	\$3,485	0.12%	\$453,829	15.55%	\$2,918,716
Puyallup Public Library	\$0	0.00%	\$39,068	4.86%	\$804,397
Renton Public Library	\$0	0.00%	\$44,000	3.71%	\$1,185,872
Richland Public Library	\$28,023	1.91%	\$62,130	4.22%	\$1,470,700
Stevens County Rural Library District	\$11,584	1.18%	\$53,543	5.47%	\$979,683
Walla Walla Public Library	\$0	0.00%	\$21,950	2.46%	\$892,000
<b>Subtotal/Average</b>	<b>\$64,152</b>	<b>0.35%</b>	<b>\$1,073,625</b>	<b>5.94%</b>	<b>\$18,072,441</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$612,247
Asotin County Library	\$7,071	1.77%	\$31,706	7.95%	\$398,632
Burlington Public Library	\$0	0.00%	\$22,005	8.91%	\$247,005
Camas Public Library	\$0	0.00%	\$0	0.00%	\$785,884
Colville Public Library	\$0	0.00%	\$0	0.00%	\$169,600
Ellensburg Public Library	\$13,690	2.63%	\$28,351	5.45%	\$520,231
Enumclaw Public Library	\$0	0.00%	\$18,977	3.84%	\$494,108
Grandview (Bleyhl Community) Library	\$2,027	1.16%	\$10,839	6.23%	\$174,106
Jefferson County Rural Library District	\$0	0.00%	\$35,514	4.13%	\$860,934
Kelso Public Library	\$0	0.00%	\$16,292	5.82%	\$279,744
Pend Oreille County Library District	\$36,106	8.40%	\$26,283	6.11%	\$429,902
Port Townsend Public Library	\$35,500	7.48%	\$10,000	2.11%	\$474,611
Pullman (Neill) Public Library	\$0	0.00%	\$5,304	0.70%	\$759,495
San Juan Island Library District	\$1,916	0.23%	\$185,070	22.21%	\$833,129
Sedro-Woolley Public Library	\$0	0.00%	\$10,994	5.67%	\$193,816
Walla Walla County Library District	\$0	0.00%	\$110,080	13.05%	\$843,541
Whitman County Library	\$1,070	0.20%	\$17,059	3.14%	\$543,526
<b>Subtotal/Average</b>	<b>\$97,380</b>	<b>1.13%</b>	<b>\$528,474</b>	<b>6.13%</b>	<b>\$8,620,511</b>

# Library Operating Income Sources

Table 3 (continued)

Public Libraries	Federal Income		Other Operating Income		Total Operating Income
	Federal Operating Income	% of Total Operating Income	Other Operating Income	% of Total Operating Income	
<b>5,000 &amp; under with certified librarian</b>					
LaConner Regional Library	\$0	0.00%	\$7,690	6.09%	\$126,228
Lopez Island Library District	\$31,043	11.12%	\$5,465	1.96%	\$279,237
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$206,062
Orcas Island Library District	\$0	0.00%	\$45,111	10.70%	\$421,667
<b>Subtotal/Average</b>	<b>\$31,043</b>	<b>3.00%</b>	<b>\$58,266</b>	<b>5.64%</b>	<b>\$1,033,194</b>
<b>5,000 &amp; under without certified librarian</b>					
Castle Rock Public Library	\$0	0.00%	\$2,950	7.43%	\$39,700
Cathlamet Public (Blanche Bradley) Library	\$0	0.00%	\$1,359	6.56%	\$20,725
Chewelah Public Library	\$0	0.00%	\$1,183	1.09%	\$108,170
Cle Elum (Carpenter Memorial) Library	\$14,394	24.07%	\$5,457	9.13%	\$59,794
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$16,708
Davenport Public Library	\$0	0.00%	\$0	0.00%	\$25,086
Dayton Memorial Library	\$0	0.00%	\$0	0.00%	\$51,092
Harrington Public Library	\$0	0.00%	\$300	2.97%	\$10,115
Kalama Public Library	\$0	0.00%	\$0	0.00%	\$29,239
Kettle Falls Public Library	\$0	0.00%	\$3,600	14.72%	\$24,459
Kittitas Public Library	\$0	0.00%	\$0	0.00%	\$17,566
Odessa Public Library	\$0	0.00%	\$875	6.00%	\$14,590
Pomeroy (Denny Ashby Memorial) Library	\$0	0.00%	\$17,300	37.89%	\$45,664
Reardan Memorial Library	\$0	0.00%	\$876	9.02%	\$9,712
Ritzville Public Library	\$0	0.00%	\$0	0.00%	\$68,709
Roslyn Public Library	\$0	0.00%	\$2,825	17.34%	\$16,295
Roy City Library	\$0	0.00%	\$0	0.00%	\$16,833
Sprague Public Library	\$0	0.00%	\$125	3.07%	\$4,077
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$9,975
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$1,441	26.94%	\$5,348
<b>Subtotal/Average</b>	<b>\$14,394</b>	<b>2.42%</b>	<b>\$38,291</b>	<b>6.45%</b>	<b>\$593,857</b>
<b>GRAND TOTAL/Average</b>	<b>\$773,007</b>	<b>0.33%</b>	<b>\$9,930,804</b>	<b>4.26%</b>	<b>\$233,118,956</b>