

Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Amount	% of Total	% of Change	Amount	% of Total	% of Change
Over 250,000						
Fort Vancouver Regional Library	\$7,684,731	65.27%	5.39%	\$1,408,470	11.96%	-1.53%
King County Library System	\$37,794,165	73.05%	17.36%	\$6,423,026	12.42%	2.36%
Pierce County Library System	\$9,130,404	67.37%	9.08%	\$2,307,632	17.03%	11.47%
Seattle Public Library	\$26,986,636	76.72%	5.66%	\$3,845,684	10.93%	-4.28%
Sno-Isle Regional Library	\$11,796,554	65.27%	7.94%	\$3,362,423	18.61%	5.59%
Timberland Regional Library	\$9,272,440	68.81%	5.77%	\$2,278,425	16.91%	7.89%
Subtotal/Average	\$102,664,930	71.40%	10.27%	\$19,625,660	13.65%	2.81%
100,000 - 250,000						
Kitsap Regional Library	\$4,580,753	69.11%	9.52%	\$1,076,080	16.24%	3.00%
Mid-Columbia Library District	\$2,484,188	68.53%	17.47%	\$556,177	15.34%	2.12%
North Central Regional Library	\$3,054,152	54.66%	4.47%	\$1,366,370	24.46%	-16.09%
Spokane County Library District	\$3,908,252	66.04%	1.35%	\$790,394	13.36%	-19.72%
Spokane Public Library	\$4,895,290	65.11%	-1.23%	\$1,052,522	14.00%	7.13%
Tacoma Public Library	\$6,349,044	67.62%	-1.85%	\$1,165,598	12.41%	-17.07%
Whatcom County Library System	\$2,633,490	71.46%	3.05%	\$492,508	13.36%	3.78%
Yakima Valley Regional Library	\$2,174,308	60.46%	4.50%	\$740,687	20.60%	-1.92%
Subtotal/Average	\$30,079,477	65.47%	13.15%	\$7,240,336	15.76%	-1.43%
25,000 - 100,000						
Bellingham Public Library	\$1,908,444	68.21%	7.57%	\$354,570	12.67%	1.88%
Everett Public Library	\$2,859,982	73.67%	5.46%	\$492,746	12.69%	2.90%
Longview Public Library	\$1,194,885	66.09%	16.59%	\$136,662	7.56%	-21.41%
Mount Vernon City Library	\$703,026	79.85%	8.58%	\$107,267	12.18%	4.63%
North Olympic Library System	\$1,698,577	64.65%	4.73%	\$389,015	14.81%	3.24%
Puyallup Public Library	\$533,325	66.30%	5.18%	\$181,070	22.51%	1.23%
Renton Public Library	\$1,020,471	75.73%	-0.84%	\$221,172	16.41%	11.48%
Richland Public Library	\$862,045	60.39%	5.01%	\$216,680	15.18%	-7.00%
Stevens County Rural Library District	\$404,211	42.39%	30.49%	\$176,530	18.51%	15.90%
Walla Walla Public Library	\$650,180	72.11%	7.48%	\$100,720	11.17%	0.01%
Subtotal/Average	\$11,835,146	67.90%	-11.70%	\$2,376,432	13.63%	-15.86%
5,001 - 25,000						
Anacortes Public Library	\$474,832	77.56%	5.37%	\$76,000	12.41%	7.04%
Asotin County Library	\$209,446	50.27%	10.54%	\$79,579	19.10%	20.31%
Burlington Public Library	\$199,232	78.74%	14.58%	\$32,107	12.69%	-7.77%
Camas Public Library	\$539,678	68.67%	19.85%	\$103,730	13.20%	-1.70%
Colville Public Library	\$66,816	44.02%	-32.52%	\$37,225	24.52%	-12.08%
Ellensburg Public Library	\$357,900	68.62%	10.81%	\$81,258	15.58%	3.82%
Enumclaw Public Library	\$341,186	69.26%	8.29%	\$43,707	8.87%	-4.47%
Grandview (Bleyhl Community) Library	\$134,135	76.82%	4.21%	\$18,797	10.77%	-7.28%
Jefferson County Rural Library District	\$477,353	63.79%	-2.30%	\$92,948	12.42%	-9.81%
Kelso Public Library	\$189,868	66.30%	3.78%	\$28,717	10.03%	47.93%
Pend Oreille County Library District	\$223,711	60.13%	1.93%	\$57,061	15.34%	0.19%
Port Townsend Public Library	\$305,112	64.29%	-8.92%	\$69,867	14.72%	77.97%
Pullman (Neill) Public Library	\$478,351	62.98%	7.84%	\$119,258	15.70%	9.46%
San Juan Island Library District	\$301,903	52.22%	-4.78%	\$97,410	16.85%	33.88%
Sedro-Woolley Public Library	\$122,258	64.74%	9.61%	\$28,065	14.86%	-11.21%
Walla Walla County Library District	\$209,801	33.67%	35.02%	\$37,098	5.95%	-2.72%
Whitman County Library	\$316,858	58.91%	0.61%	\$61,944	11.52%	22.89%
Subtotal/Average	\$4,948,440	62.03%	3.02%	\$1,064,771	13.35%	13.77%

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Public Libraries	Personnel Expenditures			Collection Expenditures		
	Amount	% of Total	% of Change	Amount	% of Total	% of Change
5,000 .under with certified librarian						
LaConner Regional Library	\$66,201	49.85%	41.06%	\$23,762	17.89%	52.23%
Lopez Island Library District	\$98,670	54.14%	10.78%	\$38,050	20.88%	-1.16%
Ocean Shores Public Library	\$141,413	68.63%	6.97%	\$26,641	12.93%	-22.37%
Orcas Island Library District	\$233,103	53.46%	20.57%	\$82,739	18.98%	44.84%
Subtotal/Average	\$539,387	56.35%	16.87%	\$171,192	17.89%	17.62%
5,000 .under without certified librarian						
Castle Rock Public Library	\$28,846	75.02%	118.53%	\$1,075	2.80%	278.52%
Cathlamet Public (Blanche Bradley) Library	\$9,310	44.20%	9.92%	\$4,900	23.26%	5.88%
Chewelah Public Library	\$56,329	56.03%	10.49%	\$29,674	29.52%	104.28%
Cle Elum (Carpenter Memorial) Library	\$27,053	45.24%	0.68%	\$9,721	16.26%	128.89%
Concrete Public Library	\$6,927	70.84%	6.59%	\$1,680	17.18%	35.37%
Davenport Public Library	\$14,028	55.92%	0.00%	\$5,625	22.42%	0.00%
Dayton Memorial Library	\$34,280	67.10%	9.43%	\$7,901	15.46%	4.46%
Harrington Public Library	\$4,598	60.44%	0.11%	\$1,788	23.50%	-25.93%
Kalama Public Library	\$15,080	53.37%	6.11%	\$6,552	23.19%	9.95%
Kettle Falls Public Library	\$8,358	41.10%	-1.46%	\$5,649	27.78%	-12.69%
Kittitas Public Library	\$11,070	71.38%	7.02%	\$958	6.18%	-19.83%
Odessa Public Library	\$6,826	48.05%	13.77%	\$2,080	14.64%	-34.18%
Pomeroy (Denny Ashby Memorial) Library	\$17,557	65.17%	9.53%	\$3,359	12.47%	1.14%
Reardan Memorial Library	\$3,375	47.56%	-34.81%	\$2,031	28.62%	152.30%
Ritzville Public Library	\$37,712	48.01%	-4.69%	\$10,113	12.87%	-35.77%
Roslyn Public Library	\$12,625	77.48%	8.70%	\$1,645	10.10%	70.47%
Roy City Library	\$9,147	92.16%	4.16%	\$0	0.00%	0.00%
Sprague Public Library	\$462	12.22%	-43.66%	\$1,720	45.48%	20.70%
Waitsburg (Weller) Public Library	\$6,342	67.52%	9.36%	\$905	9.63%	-29.24%
Wilbur (Hesseltine) Public Library	\$8,095	62.34%	9.99%	\$4,325	33.31%	-5.71%
Subtotal/Average	\$318,020	57.13%	-18.28%	\$101,701	18.27%	-20.41%
GRAND TOTAL/Average	\$150,385,400	69.41%	8.39%	\$30,580,092	14.11%	0.37%

Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Amount	% of Total	% of Change	Amount	% of Change
Over 250,000					
Fort Vancouver Regional Library	\$2,680,932	22.77%	10.60%	\$11,774,133	5.64%
King County Library System	\$7,518,514	14.53%	19.45%	\$51,735,705	15.55%
Pierce County Library System	\$2,115,279	15.61%	19.16%	\$13,553,315	10.95%
Seattle Public Library	\$4,344,013	12.35%	6.45%	\$35,176,333	4.57%
Sno-Isle Regional Library	\$2,913,248	16.12%	18.44%	\$18,072,225	9.05%
Timberland Regional Library	\$1,923,965	14.28%	-13.03%	\$13,474,830	2.94%
Subtotal/Average	\$21,495,951	14.95%	11.69%	\$143,786,541	9.40%
100,000 - 250,000					
Kitsap Regional Library	\$970,903	14.65%	7.27%	\$6,627,736	8.07%
Mid-Columbia Library District	\$584,616	16.13%	18.84%	\$3,624,981	15.03%
North Central Regional Library	\$1,166,679	20.88%	3.83%	\$5,587,201	-1.56%
Spokane County Library District	\$1,219,367	20.60%	15.82%	\$5,918,013	0.41%
Spokane Public Library	\$1,570,484	20.89%	2.98%	\$7,518,296	5.27%
Tacoma Public Library	\$1,874,746	19.97%	16.29%	\$9,389,388	-1.02%
Whatcom County Library System	\$559,336	15.18%	11.55%	\$3,685,334	4.35%
Yakima Valley Regional Library	\$681,087	18.94%	3.29%	\$3,596,082	2.89%
Subtotal/Average	\$8,627,218	18.78%	17.06%	\$45,947,031	12.13%
25,000 - 100,000					
Bellingham Public Library	\$535,013	19.12%	4.29%	\$2,798,027	6.18%
Everett Public Library	\$529,467	13.64%	14.82%	\$3,882,195	6.31%
Longview Public Library	\$476,364	26.35%	100.09%	\$1,807,911	25.83%
Mount Vernon City Library	\$70,157	7.97%	16.42%	\$880,450	8.66%
North Olympic Library System	\$539,935	20.55%	20.89%	\$2,627,527	7.45%
Puyallup Public Library	\$90,002	11.19%	0.06%	\$804,397	3.68%
Renton Public Library	\$105,845	7.85%	6.34%	\$1,347,488	1.54%
Richland Public Library	\$348,718	24.43%	62.75%	\$1,427,443	12.56%
Stevens County Rural Library District	\$372,757	39.09%	58.33%	\$953,498	36.70%
Walla Walla Public Library	\$150,780	16.72%	-2.03%	\$901,680	4.90%
Subtotal/Average	\$3,219,038	18.47%	3.14%	\$17,430,616	-9.92%
5,001 - 25,000					
Anacortes Public Library	\$61,415	10.03%	-20.62%	\$612,247	2.21%
Asotin County Library	\$127,609	30.63%	2.92%	\$416,634	9.75%
Burlington Public Library	\$21,691	8.57%	-22.76%	\$253,030	6.87%
Camas Public Library	\$142,476	18.13%	19.78%	\$785,884	16.47%
Colville Public Library	\$47,755	31.46%	13.80%	\$151,796	-17.20%
Ellensburg Public Library	\$82,398	15.80%	28.54%	\$521,556	12.07%
Enumclaw Public Library	\$107,688	21.86%	28.34%	\$492,581	10.76%
Grandview (Bleyhl Community) Library	\$21,669	12.41%	-18.73%	\$174,601	-0.60%
Jefferson County Rural Library District	\$178,018	23.79%	13.91%	\$748,319	0.05%
Kelso Public Library	\$67,799	23.67%	-0.33%	\$286,384	5.91%
Pend Oreille County Library District	\$91,246	24.53%	-1.15%	\$372,018	0.89%
Port Townsend Public Library	\$99,632	20.99%	20.70%	\$474,611	3.90%
Pullman (Neill) Public Library	\$161,906	21.32%	-3.50%	\$759,515	5.44%
San Juan Island Library District	\$178,791	30.93%	100.86%	\$578,104	20.73%
Sedro-Woolley Public Library	\$38,508	20.39%	40.00%	\$188,831	10.66%
Walla Walla County Library District	\$376,235	60.38%	6.51%	\$623,134	13.97%
Whitman County Library	\$159,044	29.57%	26.23%	\$537,846	9.46%
Subtotal/Average	\$1,963,880	24.62%	24.43%	\$7,977,091	9.01%

Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Amount	% of Total	% of Change	Amount	% of Change
5,000 .under with certified librarian					
LaConner Regional Library	\$42,838	32.26%	-36.67%	\$132,801	2.01%
Lopez Island Library District	\$45,540	24.99%	-1.06%	\$182,260	4.99%
Ocean Shores Public Library	\$38,007	18.44%	-1.38%	\$206,061	0.49%
Orcas Island Library District	\$120,188	27.56%	25.28%	\$436,030	25.88%
Subtotal/Average	\$246,573	25.76%	-0.63%	\$957,152	11.92%
5,000 .under without certified librarian					
Castle Rock Public Library	\$8,530	22.18%	71.11%	\$38,451	108.19%
Cathlamet Public (Blanche Bradley) Library	\$6,852	32.53%	10.82%	\$21,062	9.24%
Chewelah Public Library	\$14,523	14.45%	-12.04%	\$100,526	22.57%
Cle Elum (Carpenter Memorial) Library	\$23,020	38.50%	184.80%	\$59,794	52.53%
Concrete Public Library	\$1,172	11.98%	257.32%	\$9,779	21.21%
Davenport Public Library	\$5,433	21.66%	0.00%	\$25,086	0.00%
Dayton Memorial Library	\$8,910	17.44%	-14.90%	\$51,091	3.51%
Harrington Public Library	\$1,221	16.05%	10.40%	\$7,607	-6.24%
Kalama Public Library	\$6,626	23.45%	36.82%	\$28,258	12.97%
Kettle Falls Public Library	\$6,329	31.12%	2.61%	\$20,336	-3.71%
Kittitas Public Library	\$3,481	22.45%	43.31%	\$15,509	11.03%
Odessa Public Library	\$5,300	37.31%	281.84%	\$14,206	34.68%
Pomeroy (Denny Ashby Memorial) Library	\$6,023	22.36%	-25.50%	\$26,939	-1.81%
Reardan Memorial Library	\$1,691	23.83%	197.71%	\$7,097	8.35%
Ritzville Public Library	\$30,732	39.12%	0.52%	\$78,557	-8.54%
Roslyn Public Library	\$2,025	12.43%	-68.54%	\$16,295	-14.31%
Roy City Library	\$778	7.84%	0.00%	\$9,925	13.02%
Sprague Public Library	\$1,600	42.31%	8.47%	\$3,782	1.67%
Waitsburg (Weller) Public Library	\$2,146	22.85%	-28.18%	\$9,393	-6.69%
Wilbur (Hesseltine) Public Library	\$565	4.35%	24.45%	\$12,985	4.71%
Subtotal/Average	\$136,957	24.60%	-14.65%	\$556,678	-17.82%
GRAND TOTAL/Average	\$35,689,617	16.47%	12.50%	\$216,655,109	8.00%