

2004 Operating Revenue Sources

Table 3

Public Libraries	Population	Local Revenue		State Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
Over 250,000					
Fort Vancouver Regional Library District	401,400	\$13,720,311	94.87%	\$0	0.00%
King County Library System	1,164,220	\$72,602,053	96.72%	\$0	0.00%
Pierce County Library System	496,562	\$15,671,527	93.64%	\$197,623	1.18%
Seattle Public Library	572,600	\$35,052,277	93.05%	\$1,339,944	3.56%
Sno-Isle Libraries	607,005	\$25,263,540	98.94%	\$0	0.00%
Timberland Regional Library	421,195	\$15,646,297	96.63%	\$0	0.00%
Subtotal	3,662,982	\$177,956,005	95.85%	\$1,537,567	0.83%
100,001 - 250,000					
Kitsap Regional Library	239,500	\$7,970,795	95.49%	\$0	0.00%
Mid-Columbia Library District	182,370	\$4,426,925	96.57%	\$35,415	0.77%
North Central Regional Library	224,740	\$6,987,845	95.32%	\$8,262	0.11%
Spokane County Library District	229,353	\$6,185,282	94.40%	\$0	0.00%
Spokane Public Library	197,400	\$7,128,281	96.20%	\$0	0.00%
Tacoma Public Library	196,800	\$10,045,440	85.96%	\$0	0.00%
Whatcom County Library System	106,220	\$4,519,853	96.30%	\$0	0.00%
Yakima Valley Regional Library	218,960	\$4,320,482	97.06%	\$0	0.00%
Subtotal	1,595,343	\$51,584,903	93.70%	\$43,677	0.08%
25,001 - 100,000					
Bellingham Public Library	71,080	\$2,833,666	93.42%	\$0	0.00%
Everett Public Library	96,840	\$3,899,405	97.09%	\$0	0.00%
Longview Public Library	49,740	\$1,966,000	100.00%	\$0	0.00%
Mount Vernon City Library	27,720	\$949,935	100.00%	\$0	0.00%
North Olympic Library System	65,900	\$2,472,501	93.95%	\$0	0.00%
Pullman (Neill) Public Library	25,905	\$733,391	100.00%	\$0	0.00%
Puyallup Public Library	35,690	\$1,513,278	99.41%	\$0	0.00%
Renton Public Library	55,360	\$1,493,800	97.49%	\$0	0.00%
Richland Public Library	42,660	\$1,418,656	95.06%	\$0	0.00%
Stevens County Rural Library District	32,405	\$1,048,508	96.31%	\$0	0.00%
Walla Walla Public Library	30,500	\$990,713	97.34%	\$0	0.00%
Subtotal	533,800	\$19,319,853	96.68%	\$0	0.00%
5,001 - 25,000					
Anacortes Public Library	15,470	\$715,097	100.00%	\$0	0.00%
Asotin County Library	20,700	\$408,190	92.75%	\$0	0.00%
Burlington Public Library	7,425	\$281,120	92.23%	\$0	0.00%
Camas Public Library	15,360	\$912,092	96.96%	\$0	0.00%
Chewelah Public Library	6,760	\$108,337	96.91%	\$0	0.00%
Ellensburg Public Library	16,390	\$417,071	90.20%	\$0	0.00%
Enumclaw Public Library	11,160	\$464,228	94.80%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,540	\$197,131	96.32%	\$0	0.00%
Jefferson County Rural Library District	18,465	\$1,015,000	97.74%	\$0	0.00%
Kelso Public Library	11,800	\$285,647	96.22%	\$0	0.00%
Pend Oreille County Library District	11,900	\$397,929	96.38%	\$0	0.00%
Port Townsend Public Library	8,535	\$573,909	99.69%	\$0	0.00%
San Juan Island Library District	7,320	\$701,364	87.94%	\$0	0.00%
Sedro-Woolley Public Library	9,380	\$200,169	95.28%	\$0	0.00%
Walla Walla County Library District	16,430	\$858,019	93.73%	\$0	0.00%
Whitman County Library	15,690	\$549,733	89.37%	\$0	0.00%
Subtotal	201,325	\$8,085,036	94.77%	\$0	0.00%

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Public Libraries	Population	Local Revenue		State Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
5,000 & under w/ certified librarian					
La Conner Regional Library	4,380	\$201,997	96.19%	\$0	0.00%
Liberty Lake Municipal Library	4,950	\$257,000	100.00%	\$0	0.00%
Lopez Island Library District	2,365	\$263,179	97.35%	\$0	0.00%
Ocean Shores Public Library	4,240	\$252,291	100.00%	\$0	0.00%
Orcas Island Library District	4,795	\$442,638	89.28%	\$0	0.00%
Upper Skagit Library District	4,035	\$174,420	99.62%	\$0	0.00%
Subtotal	24,765	\$1,591,525	95.85%	\$0	0.00%
5,000 & under w/o certified librarian					
Castle Rock Public Library	2,150	\$39,005	93.78%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	550	\$23,994	94.53%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,785	\$44,600	95.71%	\$0	0.00%
Concrete Public Library	785	\$7,830	100.00%	\$0	0.00%
Davenport Public Library	1,730	\$11,573	49.91%	\$0	0.00%
Dayton Memorial Library	2,715	\$41,911	73.92%	\$0	0.00%
Harrington Public Library	430	\$8,119	100.00%	\$0	0.00%
Kalama Public Library	1,950	\$24,488	93.55%	\$0	0.00%
Kettle Falls Public Library	1,535	\$23,251	63.80%	\$0	0.00%
Kittitas Public Library	1,130	\$13,297	97.70%	\$0	0.00%
Odessa Public Library	950	\$11,100	100.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	1,510	\$29,589	100.00%	\$0	0.00%
Reardan Memorial Library	610	\$6,116	69.71%	\$0	0.00%
Ritzville Public Library	3,770	\$110,000	96.48%	\$0	0.00%
Roslyn Public Library	1,020	\$16,644	88.56%	\$0	0.00%
Roy City Library	865	\$23,358	100.00%	\$0	0.00%
Sprague Public Library	490	\$4,116	100.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,210	\$11,639	86.59%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	\$14,988	94.59%	\$0	0.00%
Subtotal	26,080	\$465,618	88.74%	\$0	0.00%
GRAND TOTAL	6,044,295	\$259,002,940	95.43%	\$1,581,244	0.58%

2004 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Revenue		Other Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	

Over 250,000

Fort Vancouver Regional Library District	\$139,612	0.97%	\$601,904	4.16%	\$14,461,827
King County Library System	\$367,365	0.49%	\$2,093,427	2.79%	\$75,062,845
Pierce County Library System	\$60,117	0.36%	\$806,483	4.82%	\$16,735,750
Seattle Public Library	\$0	0.00%	\$1,279,653	3.40%	\$37,671,874
Sno-Isle Libraries	\$0	0.00%	\$270,874	1.06%	\$25,534,414
Timberland Regional Library	\$84,369	0.52%	\$461,824	2.85%	\$16,192,490
Subtotal	\$651,463	0.35%	\$5,514,165	2.97%	\$185,659,200

100,001 - 250,000

Kitsap Regional Library	\$0	0.00%	\$376,213	4.51%	\$8,347,008
Mid-Columbia Library District	\$3,208	0.07%	\$118,623	2.59%	\$4,584,171
North Central Regional Library	\$51,898	0.71%	\$282,961	3.86%	\$7,330,966
Spokane County Library District	\$0	0.00%	\$366,780	5.60%	\$6,552,062
Spokane Public Library	\$0	0.00%	\$281,345	3.80%	\$7,409,626
Tacoma Public Library	\$0	0.00%	\$1,640,238	14.04%	\$11,685,678
Whatcom County Library System	\$0	0.00%	\$173,779	3.70%	\$4,693,632
Yakima Valley Regional Library	\$0	0.00%	\$131,083	2.94%	\$4,451,565
Subtotal	\$55,106	0.10%	\$3,371,022	6.12%	\$55,054,708

25,001 - 100,000

Bellingham Public Library	\$0	0.00%	\$199,446	6.58%	\$3,033,112
Everett Public Library	\$8,461	0.21%	\$108,539	2.70%	\$4,016,405
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,966,000
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$949,935
North Olympic Library System	\$3,850	0.15%	\$155,400	5.90%	\$2,631,751
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$733,391
Puyallup Public Library	\$0	0.00%	\$9,000	0.59%	\$1,522,278
Renton Public Library	\$0	0.00%	\$38,400	2.51%	\$1,532,200
Richland Public Library	\$3,748	0.25%	\$70,022	4.69%	\$1,492,426
Stevens County Rural Library District	\$0	0.00%	\$40,172	3.69%	\$1,088,680
Walla Walla Public Library	\$0	0.00%	\$27,120	2.66%	\$1,017,833
Subtotal	\$16,059	0.08%	\$648,099	3.24%	\$19,984,011

5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$715,097
Asotin County Library	\$5,713	1.30%	\$26,211	5.96%	\$440,114
Burlington Public Library	\$729	0.24%	\$22,965	7.53%	\$304,814
Camas Public Library	\$0	0.00%	\$28,639	3.04%	\$940,731
Chewelah Public Library	\$1,500	1.34%	\$1,953	1.75%	\$111,790
Ellensburg Public Library	\$13,376	2.89%	\$31,944	6.91%	\$462,391
Enumclaw Public Library	\$0	0.00%	\$25,449	5.20%	\$489,677
Grandview (Bleyhl Community) Library	\$0	0.00%	\$7,531	3.68%	\$204,662
Jefferson County Rural Library District	\$0	0.00%	\$23,500	2.26%	\$1,038,500
Kelso Public Library	\$0	0.00%	\$11,227	3.78%	\$296,874
Pend Oreille County Library District	\$0	0.00%	\$14,935	3.62%	\$412,864
Port Townsend Public Library	\$0	0.00%	\$1,772	0.31%	\$575,681
San Juan Island Library District	\$3,103	0.39%	\$93,103	11.67%	\$797,570
Sedro-Woolley Public Library	\$0	0.00%	\$9,912	4.72%	\$210,081
Walla Walla County Library District	\$1,500	0.16%	\$55,858	6.10%	\$915,377
Whitman County Library	\$48,792	7.93%	\$16,589	2.70%	\$615,114
Subtotal	\$74,713	0.88%	\$371,588	4.36%	\$8,531,337

2004 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Revenue		Other Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
5,000 & under w/ certified librarian					
La Conner Regional Library	\$0	0.00%	\$8,000	3.81%	\$209,997
Liberty Lake Municipal Library	\$0	0.00%	\$0	0.00%	\$257,000
Lopez Island Library District	\$0	0.00%	\$7,159	2.65%	\$270,338
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$252,291
Orcas Island Library District	\$500	0.10%	\$52,626	10.62%	\$495,764
Upper Skagit Library District	\$0	0.00%	\$663	0.38%	\$175,083
Subtotal	\$500	0.03%	\$68,448	4.12%	\$1,660,473
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$140	0.34%	\$2,447	5.88%	\$41,592
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,389	5.47%	\$25,383
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$2,000	4.29%	\$46,600
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$7,830
Davenport Public Library	\$0	0.00%	\$11,613	50.09%	\$23,186
Dayton Memorial Library	\$0	0.00%	\$14,788	26.08%	\$56,699
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$8,119
Kalama Public Library	\$0	0.00%	\$1,689	6.45%	\$26,177
Kettle Falls Public Library	\$0	0.00%	\$13,191	36.20%	\$36,442
Kittitas Public Library	\$0	0.00%	\$313	2.30%	\$13,610
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$11,100
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$29,589
Reardan Memorial Library	\$0	0.00%	\$2,658	30.29%	\$8,774
Ritzville Public Library	\$0	0.00%	\$4,015	3.52%	\$114,015
Roslyn Public Library	\$0	0.00%	\$2,150	11.44%	\$18,794
Roy City Library	\$0	0.00%	\$0	0.00%	\$23,358
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$4,116
Waitsburg (Weller) Public Library	\$0	0.00%	\$1,803	13.41%	\$13,442
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$858	5.41%	\$15,846
Subtotal	\$140	0.03%	\$58,914	11.23%	\$524,672
GRAND TOTAL	\$797,981	0.29%	\$10,032,236	3.70%	\$271,414,401