

Library Income and Expenditures Summary

Table 1

Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library	\$12,795,631	\$0	\$12,795,631	\$11,774,133	\$305,004	\$12,079,137
King County Library System	\$56,478,857	\$0	\$56,478,857	\$51,735,705	\$4,437,503	\$56,173,208
Pierce County Library System	\$14,301,381	\$143,691	\$14,445,072	\$13,553,315	\$563,461	\$14,116,776
Seattle Public Library	\$35,963,089	\$28,707,501	\$64,670,590	\$35,176,333	\$42,071	\$35,218,404
Sno-Isle Regional Library	\$19,018,593	\$0	\$19,018,593	\$18,072,225	\$529,140	\$18,601,365
Timberland Regional Library	\$15,391,081	\$0	\$15,391,081	\$13,474,830	\$1,600,905	\$15,075,735
Subtotal	\$153,948,632	\$28,851,192	\$182,799,824	\$143,786,541	\$7,478,084	\$151,264,625
100,001 - 250,000						
Kitsap Regional Library	\$7,676,363	\$207,000	\$7,883,363	\$6,627,736	\$472,184	\$7,099,920
Mid-Columbia Library District	\$4,423,781	\$0	\$4,423,781	\$3,624,981	\$236,748	\$3,861,729
North Central Regional Library	\$6,407,986	\$0	\$6,407,986	\$5,587,201	\$29,749	\$5,616,950
Spokane County Library District	\$6,030,361	\$759,562	\$6,789,923	\$5,918,013	\$476,417	\$6,394,430
Spokane Public Library	\$7,520,245	\$0	\$7,520,245	\$7,518,296	\$14,440	\$7,532,736
Tacoma Public Library	\$10,315,477	\$212,929	\$10,528,406	\$9,389,388	\$130,618	\$9,520,006
Whatcom County Library System	\$4,279,531	\$0	\$4,279,531	\$3,685,334	\$97,410	\$3,782,744
Yakima Valley Regional Library	\$4,196,577	\$0	\$4,196,577	\$3,596,082	\$51,308	\$3,647,390
Subtotal	\$50,850,321	\$1,179,491	\$52,029,812	\$45,947,031	\$1,508,874	\$47,455,905
25,001 - 100,000						
Bellingham Public Library	\$3,159,486	\$0	\$3,159,486	\$2,798,027	\$0	\$2,798,027
Everett Public Library	\$3,904,907	\$0	\$3,904,907	\$3,882,195	\$22,712	\$3,904,907
Longview Public Library	\$1,876,230	\$0	\$1,849,830	\$1,807,911	\$0	\$1,807,911
Mount Vernon City Library	\$880,450	\$0	\$880,450	\$880,450	\$0	\$880,450
North Olympic Library System	\$2,918,716	\$0	\$2,918,716	\$2,627,527	\$0	\$2,627,527
Puyallup Public Library	\$804,397	\$0	\$804,397	\$804,397	\$0	\$804,397
Renton Public Library	\$1,185,872	\$0	\$1,185,872	\$1,347,488	\$0	\$1,347,488
Richland Public Library	\$1,470,700	\$0	\$1,470,700	\$1,427,443	\$43,257	\$1,470,700
Stevens County Rural Library District	\$979,683	\$0	\$979,683	\$953,498	\$53,700	\$1,007,198
Walla Walla Public Library	\$892,000	\$0	\$892,000	\$901,680	\$0	\$901,680
Subtotal	\$18,072,441	\$0	\$18,046,041	\$17,430,616	\$119,669	\$17,550,285
5,001 - 25,000						
Anacortes Public Library	\$612,247	\$0	\$612,247	\$612,247	\$0	\$612,247
Asotin County Library	\$398,632	\$160,559	\$559,191	\$416,634	\$154,178	\$570,812
Burlington Public Library	\$247,005	\$13,156	\$260,161	\$253,030	\$6,144	\$259,174
Camas Public Library	\$785,884	\$0	\$785,884	\$785,884	\$1,202,546	\$1,988,430
Colville Public Library	\$169,600	\$27,700	\$197,300	\$151,796	\$0	\$151,796
Ellensburg Public Library	\$520,231	\$3,825	\$524,056	\$521,556	\$2,500	\$524,056
Enumclaw Public Library	\$494,108	\$0	\$494,108	\$492,581	\$0	\$492,581
Grandview (Bleyhl Community) Library	\$174,106	\$0	\$174,106	\$174,601	\$0	\$174,601
Jefferson County Rural Library District	\$860,934	\$0	\$860,934	\$748,319	\$60,849	\$809,168
Kelso Public Library	\$279,744	\$0	\$279,744	\$286,384	\$0	\$286,384
Pend Oreille County Library District	\$429,902	\$0	\$429,902	\$372,018	\$46,041	\$418,059
Port Townsend Public Library	\$474,611	\$0	\$474,611	\$474,611	\$0	\$474,611
Pullman (Neill) Public Library	\$759,495	\$0	\$759,495	\$759,515	\$0	\$759,515
San Juan Island Library District	\$833,129	\$0	\$833,129	\$578,104	\$14,176	\$592,280
Sedro-Woolley Public Library	\$193,816	\$0	\$193,816	\$188,831	\$0	\$188,831
Walla Walla County Library District	\$843,541	\$0	\$843,541	\$623,134	\$46,141	\$669,275
Whitman County Library	\$543,526	\$0	\$543,526	\$537,846	\$0	\$537,846
Subtotal	\$8,620,511	\$205,240	\$8,825,751	\$7,977,091	\$1,532,575	\$9,509,666

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Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under with certified librarian						
LaConner Regional Library	\$126,228	\$0	\$126,228	\$132,801	\$0	\$132,801
Lopez Island Library District	\$279,237	\$0	\$279,237	\$182,260	\$90,650	\$272,910
Ocean Shores Public Library	\$206,062	\$0	\$206,062	\$206,061	\$0	\$206,061
Orcas Island Library District	\$421,667	\$213,249	\$634,916	\$436,030	\$10,466	\$446,496
Subtotal	\$1,033,194	\$213,249	\$1,246,443	\$957,152	\$101,116	\$1,058,268
5,000 & under without certified librarian						
Castle Rock Public Library	\$39,700	\$0	\$39,700	\$38,451	\$0	\$38,451
Cathlamet Public (Blanche Bradley) Library	\$20,725	\$0	\$20,725	\$21,062	\$0	\$21,062
Chewelah Public Library	\$108,170	\$0	\$108,170	\$100,526	\$8,812	\$109,338
Cle Elum (Carpenter Memorial) Library	\$59,794	\$0	\$59,794	\$59,794	\$0	\$59,794
Concrete Public Library	\$16,708	\$0	\$16,708	\$9,779	\$0	\$9,779
Davenport Public Library	\$25,086	\$0	\$25,086	\$25,086	\$4,500	\$29,586
Dayton Memorial Library	\$51,092	\$0	\$51,092	\$51,091	\$0	\$51,091
Harrington Public Library	\$10,115	\$0	\$10,115	\$7,607	\$65	\$7,672
Kalama Public Library	\$29,239	\$0	\$29,239	\$28,258	\$0	\$28,258
Kettle Falls Public Library	\$24,459	\$0	\$24,459	\$20,336	\$0	\$20,336
Kittitas Public Library	\$17,566	\$0	\$17,566	\$15,509	\$0	\$15,509
Odessa Public Library	\$14,590	\$0	\$14,590	\$14,206	\$0	\$14,206
Pomeroy (Denny Ashby Memorial) Library	\$45,664	\$0	\$45,664	\$26,939	\$0	\$26,939
Reardan Memorial Library	\$9,712	\$0	\$9,712	\$7,097	\$0	\$7,097
Ritzville Public Library	\$68,709	\$0	\$68,709	\$78,557	\$7,693	\$86,250
Roslyn Public Library	\$16,295	\$0	\$16,295	\$16,295	\$0	\$16,295
Roy City Library	\$16,833	\$0	\$16,833	\$9,925	\$0	\$9,925
Sprague Public Library	\$4,077	\$0	\$4,077	\$3,782	\$995	\$4,777
Waitsburg (Weller) Public Library	\$9,975	\$1,407	\$11,382	\$9,393	\$0	\$9,393
Wilbur (Hesseltine) Public Library	\$5,348	\$0	\$5,348	\$12,985	\$0	\$12,985
Subtotal	\$593,857	\$1,407	\$595,264	\$556,678	\$22,065	\$578,743
GRAND TOTAL	\$233,118,956	\$30,450,579	\$263,543,135	\$216,655,109	\$10,762,383	\$227,417,492