

2004 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
Over 250,000						
Fort Vancouver Regional Library District	401,400	2.59%	\$13,720,311	2.90%	\$0	0.00%
King County Library System	1,164,220	0.77%	\$72,602,053	4.48%	\$0	-100.00%
Pierce County Library System	496,562	1.75%	\$15,671,527	5.32%	\$197,623	49.53%
Seattle Public Library	572,600	0.12%	\$35,052,277	9.28%	\$1,339,944	-0.83%
Sno-Isle Libraries	607,005	1.11%	\$25,263,540	21.73%	\$0	0.00%
Timberland Regional Library	421,195	1.19%	\$15,646,297	4.92%	\$0	0.00%
Subtotal	3,662,982	1.10%	\$177,956,005	7.56%	\$1,537,567	-4.21%
100,001 - 250,000						
Kitsap Regional Library	239,500	1.05%	\$7,970,795	3.87%	\$0	0.00%
Mid-Columbia Library District	182,370	3.39%	\$4,426,925	4.53%	\$35,415	-13.28%
North Central Regional Library	224,740	1.02%	\$6,987,845	4.00%	\$8,262	4271.43%
Spokane County Library District	229,353	-0.68%	\$6,185,282	4.08%	\$0	0.00%
Spokane Public Library	197,400	0.00%	\$7,128,281	0.92%	\$0	0.00%
Tacoma Public Library	196,800	0.25%	\$10,045,440	8.34%	\$0	0.00%
Whatcom County Library System	106,220	1.50%	\$4,519,853	3.93%	\$0	0.00%
Yakima Valley Regional Library	218,960	0.66%	\$4,320,482	3.35%	\$0	0.00%
Subtotal	1,595,343	0.80%	\$51,584,903	4.35%	\$43,677	6.46%
25,001 - 100,000						
Bellingham Public Library	71,080	1.76%	\$2,833,666	-2.15%	\$0	0.00%
Everett Public Library	96,840	1.44%	\$3,899,405	1.85%	\$0	0.00%
Longview Public Library	49,740	0.31%	\$1,966,000	-0.88%	\$0	0.00%
Mount Vernon City Library	27,720	2.44%	\$949,935	0.00%	\$0	0.00%
North Olympic Library System	65,900	0.92%	\$2,472,501	2.07%	\$0	0.00%
Pullman (Neill) Public Library	25,905	2.39%	\$733,391	4.68%	\$0	0.00%
Puyallup Public Library	35,690	0.56%	\$1,513,278	37.14%	\$0	0.00%
Renton Public Library	55,360	0.84%	\$1,493,800	4.06%	\$0	0.00%
Richland Public Library	42,660	2.42%	\$1,418,656	-4.34%	\$0	0.00%
Stevens County Rural Library District	32,405	0.28%	\$1,048,508	10.43%	\$0	0.00%
Walla Walla Public Library	30,500	2.66%	\$990,713	8.36%	\$0	0.00%
Subtotal	533,800	1.36%	\$19,319,853	3.50%	\$0	0.00%
5,001 - 25,000						
Anacortes Public Library	15,470	2.38%	\$715,097	7.27%	\$0	0.00%
Asotin County Library	20,700	0.49%	\$408,190	6.63%	\$0	0.00%
Burlington Public Library	7,425	1.50%	\$281,120	11.32%	\$0	0.00%
Camas Public Library	15,360	8.17%	\$912,092	5.30%	\$0	0.00%
Chewelah Public Library	6,760	0.15%	\$108,337	-0.47%	\$0	0.00%
Ellensburg Public Library	16,390	2.82%	\$417,071	-12.20%	\$0	0.00%
Enumclaw Public Library	11,160	0.18%	\$464,228	3.95%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,540	0.77%	\$197,131	11.96%	\$0	0.00%
Jefferson County Rural Library District	18,465	1.07%	\$1,015,000	8.08%	\$0	0.00%
Kelso Public Library	11,800	-0.25%	\$285,647	6.20%	\$0	0.00%
Pend Oreille County Library District	11,900	0.85%	\$397,929	-0.99%	\$0	0.00%
Port Townsend Public Library	8,535	1.25%	\$573,909	1.40%	\$0	0.00%
San Juan Island Library District	7,320	1.95%	\$701,364	3.03%	\$0	0.00%
Sedro-Woolley Public Library	9,380	3.30%	\$200,169	-2.47%	\$0	0.00%
Walla Walla County Library District	16,430	-1.71%	\$858,019	-0.33%	\$0	0.00%
Whitman County Library	15,690	0.61%	\$549,733	1.13%	\$0	0.00%
Subtotal	201,325	-1.11%	\$8,085,036	1.37%	\$0	0.00%

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Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian						
La Conner Regional Library	4,380	-14.87%	\$201,997	49.54%	\$0	0.00%
Liberty Lake Municipal Library	4,950	n/a	\$257,000	n/a	\$0	n/a
Lopez Island Library District	2,365	2.16%	\$263,179	2.57%	\$0	0.00%
Ocean Shores Public Library	4,240	4.31%	\$252,291	7.25%	\$0	0.00%
Orcas Island Library District	4,795	2.02%	\$442,638	3.03%	\$0	0.00%
Upper Skagit Library District	4,035	n/a	\$174,420	n/a	\$0	n/a
Subtotal	24,765	123.51%	\$1,591,525	72.72%	\$0	0.00%
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,150	0.47%	\$39,005	0.00%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	550	-1.79%	\$23,994	-0.91%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,785	0.56%	\$44,600	14.51%	\$0	0.00%
Concrete Public Library	785	0.64%	\$7,830	73.69%	\$0	0.00%
Davenport Public Library	1,730	2.37%	\$11,573	-43.99%	\$0	0.00%
Dayton Memorial Library	2,715	0.00%	\$41,911	-5.46%	\$0	0.00%
Harrington Public Library	430	-0.92%	\$8,119	48.16%	\$0	0.00%
Kalama Public Library	1,950	0.78%	\$24,488	12.35%	\$0	0.00%
Kettle Falls Public Library	1,535	0.00%	\$23,251	9.10%	\$0	0.00%
Kittitas Public Library	1,130	0.89%	\$13,297	74.96%	\$0	0.00%
Odessa Public Library	950	2.15%	\$11,100	-0.89%	\$0	0.00%
Pomeroy (Denny Ashby) Library	1,510	-0.33%	\$29,589	-12.97%	\$0	0.00%
Reardan Memorial Library	610	2.52%	\$6,116	-30.26%	\$0	0.00%
Ritzville Public Library	3,770	0.27%	\$110,000	0.00%	\$0	0.00%
Roslyn Public Library	1,020	0.00%	\$16,644	-1.51%	\$0	0.00%
Roy City Library	865	-0.57%	\$23,358	10.18%	\$0	0.00%
Sprague Public Library	490	0.00%	\$4,116	20.95%	\$0	0.00%
Waitsburg (Weller) Public Library	1,210	0.00%	\$11,639	8.22%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	1.70%	\$14,988	84.99%	\$0	0.00%
Subtotal	26,080	0.49%	\$465,618	2.97%	\$0	0.00%
GRAND TOTAL	6,044,295	1.19%	\$259,002,940	6.63%	\$1,581,244	-3.95%

Note: Adjustments were made to the service population of La Conner Regional Library moving it into the "5,000 & under with certified librarian" category. In prior years this library was included under the "5,001 - 25,000" category.

Liberty Lake Municipal Library is a new library formed in 2004 serving a population previously served by the Spokane County Library District.

Upper Skagit Library District is a new library formed at the end of 2004 serving a previously unserved population.

2004 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

Over 250,000

Fort Vancouver Regional Library District	\$139,612	-17.99%	\$601,904	104.00%	\$14,461,827	4.80%	\$0	\$14,461,827
King County Library System	\$367,365	-16.78%	\$2,093,427	-6.64%	\$75,062,845	3.83%	\$958,114	\$76,020,959
Pierce County Library System	\$60,117	320.93%	\$806,483	5.66%	\$16,735,750	5.99%	\$341,176	\$17,076,926
Seattle Public Library	\$0	0.00%	\$1,279,653	84.06%	\$37,671,874	10.40%	\$28,883,989	\$66,555,863
Sno-Isle Libraries	\$0	-100.00%	\$270,874	53.90%	\$25,534,414	21.73%	\$0	\$25,534,414
Timberland Regional Library	\$84,369	-3.31%	\$461,824	-19.24%	\$16,192,490	3.99%	\$0	\$16,192,490
Subtotal	\$651,463	-14.22%	\$5,514,165	16.24%	\$185,659,200	7.59%	\$30,183,279	\$215,842,479

100,001 - 250,000

Kitsap Regional Library	\$0	0.00%	\$376,213	-3.20%	\$8,347,008	3.53%	\$658,204	\$9,005,212
Mid-Columbia Library District	\$3,208	n/a	\$118,623	-12.82%	\$4,584,171	3.90%	\$0	\$4,584,171
North Central Regional Library	\$51,898	12375.48%	\$282,961	121.59%	\$7,330,966	7.07%	\$0	\$7,330,966
Spokane County Library District	\$0	0.00%	\$366,780	10.50%	\$6,552,062	4.42%	\$231,846	\$6,783,908
Spokane Public Library	\$0	0.00%	\$281,345	-46.77%	\$7,409,626	-2.40%	\$0	\$7,409,626
Tacoma Public Library	\$0	-100.00%	\$1,640,238	235.15%	\$11,685,678	18.70%	\$0	\$11,685,678
Whatcom County Library System	\$0	-100.00%	\$173,779	-34.98%	\$4,693,632	1.37%	\$89,850	\$4,783,482
Yakima Valley Regional Library	\$0	0.00%	\$131,083	-8.88%	\$4,451,565	2.94%	\$0	\$4,451,565
Subtotal	\$55,106	-43.46%	\$3,371,022	39.68%	\$55,054,708	5.90%	\$979,900	\$56,034,608

25,001 - 100,000

Bellingham Public Library	\$0	-100.00%	\$199,446	-11.39%	\$3,033,112	-2.91%	\$0	\$3,033,112
Everett Public Library	\$8,461	-75.59%	\$108,539	-22.19%	\$4,016,405	0.34%	\$0	\$4,016,405
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,966,000	-0.88%	\$0	\$1,966,000
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$949,935	0.00%	\$0	\$949,935
North Olympic Library System	\$3,850	4.51%	\$155,400	-12.77%	\$2,631,751	1.06%	\$0	\$2,631,751
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$733,391	4.68%	\$0	\$733,391
Puyallup Public Library	\$0	0.00%	\$9,000	-87.84%	\$1,522,278	29.29%	\$0	\$1,522,278
Renton Public Library	\$0	0.00%	\$38,400	-29.90%	\$1,532,200	2.82%	\$0	\$1,532,200
Richland Public Library	\$3,748	n/a	\$70,022	15.11%	\$1,492,426	-3.33%	\$0	\$1,492,426
Stevens County Rural Library District	\$0	0.00%	\$40,172	-44.83%	\$1,088,680	6.50%	\$200,000	\$1,288,680
Walla Walla Public Library	\$0	0.00%	\$27,120	4.51%	\$1,017,833	8.25%	\$0	\$1,017,833
Subtotal	\$16,059	-60.97%	\$648,099	-22.02%	\$19,984,011	2.28%	\$200,000	\$20,184,011

5,001 - 25,000

Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$715,097	7.27%	\$0	\$715,097
Asotin County Library	\$5,713	-76.03%	\$26,211	22.02%	\$440,114	2.80%	\$0	\$440,114
Burlington Public Library	\$729	n/a	\$22,965	15.40%	\$304,814	11.88%	\$6,119	\$310,933
Camas Public Library	\$0	0.00%	\$28,639	-67.20%	\$940,731	-1.34%	\$3,884	\$944,615
Chewelah Public Library	\$1,500	n/a	\$1,953	-23.65%	\$111,790	0.34%	\$0	\$111,790
Ellensburg Public Library	\$13,376	122.56%	\$31,944	15.96%	\$462,391	-9.08%	\$819,322	\$1,281,713
Enumclaw Public Library	\$0	0.00%	\$25,449	49.51%	\$489,677	5.63%	\$0	\$489,677
Grandview (Bleyhl Community) Library	\$0	0.00%	\$7,531	-16.37%	\$204,662	10.59%	\$0	\$204,662
Jefferson County Rural Library District	\$0	0.00%	\$23,500	-50.14%	\$1,038,500	5.30%	\$0	\$1,038,500
Kelso Public Library	\$0	0.00%	\$11,227	-54.67%	\$296,874	1.07%	\$0	\$296,874
Pend Oreille County Library District	\$0	-100.00%	\$14,935	2.61%	\$412,864	-1.97%	\$0	\$412,864
Port Townsend Public Library	\$0	0.00%	\$1,772	120.12%	\$575,681	1.57%	\$0	\$575,681
San Juan Island Library District	\$3,103	n/a	\$93,103	138.62%	\$797,570	10.81%	\$4,329	\$801,899
Sedro-Woolley Public Library	\$0	0.00%	\$9,912	-59.02%	\$210,081	-8.43%	\$0	\$210,081
Walla Walla County Library District	\$1,500	n/a	\$55,858	n/a	\$915,377	6.33%	\$0	\$915,377
Whitman County Library	\$48,792	41.98%	\$16,589	13.15%	\$615,114	3.80%	\$0	\$615,114
Subtotal	\$74,713	8.48%	\$371,588	5.74%	\$8,531,337	1.61%	\$833,654	\$9,364,991

2004 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		

5,000 & under w/ certified librarian

La Conner Regional Library	\$0	0.00%	\$8,000	447.95%	\$209,997	53.80%	\$0	\$209,997
Liberty Lake Municipal Library	\$0	n/a	\$0	n/a	\$257,000	n/a	\$0	\$257,000
Lopez Island Library District	\$0	0.00%	\$7,159	61.28%	\$270,338	3.57%	\$0	\$270,338
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$252,291	7.25%	\$0	\$252,291
Orcas Island Library District	\$500	8.93%	\$52,626	-11.63%	\$495,764	1.26%	\$737	\$496,501
Upper Skagit Library District	\$0	n/a	\$663	n/a	\$175,083	n/a	\$0	\$175,083
Subtotal	\$500	8.93%	\$68,448	6.97%	\$1,660,473	68.43%	\$737	\$1,661,210

5,000 & under w/o certified librarian

Castle Rock Public Library	\$140	0.00%	\$2,447	22.35%	\$41,592	1.09%	\$0	\$41,592
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,389	0.00%	\$25,383	-0.86%	\$0	\$25,383
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$2,000	-84.05%	\$46,600	-9.50%	\$0	\$46,600
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$7,830	73.69%	\$0	\$7,830
Davenport Public Library	\$0	0.00%	\$11,613	565.88%	\$23,186	3.47%	\$0	\$23,186
Dayton Memorial Library	\$0	0.00%	\$14,788	6.10%	\$56,699	-2.70%	\$0	\$56,699
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$8,119	48.16%	\$0	\$8,119
Kalama Public Library	\$0	0.00%	\$1,689	0.00%	\$26,177	11.46%	\$0	\$26,177
Kettle Falls Public Library	\$0	0.00%	\$13,191	44.99%	\$36,442	19.84%	\$0	\$36,442
Kittitas Public Library	\$0	0.00%	\$313	-49.92%	\$13,610	65.47%	\$0	\$13,610
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$11,100	-0.89%	\$0	\$11,100
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$29,589	-12.97%	\$0	\$29,589
Reardan Memorial Library	\$0	0.00%	\$2,658	-12.13%	\$8,774	-25.61%	\$0	\$8,774
Ritzville Public Library	\$0	0.00%	\$4,015	-25.85%	\$114,015	-1.21%	\$0	\$114,015
Roslyn Public Library	\$0	0.00%	\$2,150	-8.51%	\$18,794	-2.37%	\$0	\$18,794
Roy City Library	\$0	0.00%	\$0	-100.00%	\$23,358	-7.31%	\$0	\$23,358
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$4,116	20.95%	\$0	\$4,116
Waitsburg (Weller) Public Library	\$0	0.00%	\$1,803	-66.06%	\$13,442	-16.34%	\$0	\$13,442
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$858	-29.09%	\$15,846	70.17%	\$0	\$15,846
Subtotal	\$140	0.00%	\$58,914	-8.43%	\$524,672	1.55%	\$0	\$524,672

GRAND TOTAL	\$797,981	-17.53%	\$10,032,236	18.47%	\$271,414,401	6.86%	\$32,197,570	\$303,611,971
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Note: Adjustments were made to the service population of La Conner Regional Library moving it into the "5,000 & under with certified librarian" category. In prior years this library was included under the "5,001 - 25,000" category.

Liberty Lake Municipal Library is a new library formed in 2004 serving a population previously served by the Spokane County Library District.

Upper Skagit Library District is a new library formed at the end of 2004 serving a previously unserved population.