

2004 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$14,461,827	\$0	\$14,461,827	\$14,030,243	\$50,248	\$14,080,491
King County Library System	\$75,062,845	\$958,114	\$76,020,959	\$71,421,111	\$809,359	\$72,230,470
Pierce County Library System	\$16,735,750	\$341,176	\$17,076,926	\$14,916,652	\$770,519	\$15,687,171
Seattle Public Library	\$37,671,874	\$28,883,989	\$66,555,863	\$37,664,374	\$28,891,489	\$66,555,863
Sno-Isle Libraries	\$25,534,414	\$0	\$25,534,414	\$22,203,058	\$1,006,052	\$23,209,110
Timberland Regional Library	\$16,192,490	\$0	\$16,192,490	\$14,829,739	\$299,572	\$15,129,311
Subtotal	\$185,659,200	\$30,183,279	\$215,842,479	\$175,065,177	\$31,827,239	\$206,892,416
100,001 - 250,000						
Kitsap Regional Library	\$8,347,008	\$658,204	\$9,005,212	\$7,585,703	\$775,682	\$8,361,385
Mid-Columbia Library District	\$4,584,171	\$0	\$4,584,171	\$4,798,261	\$159,389	\$4,957,650
North Central Regional Library	\$7,330,966	\$0	\$7,330,966	\$6,360,127	\$718,805	\$7,078,932
Spokane County Library District	\$6,552,062	\$231,846	\$6,783,908	\$6,203,503	\$212,830	\$6,416,333
Spokane Public Library	\$7,409,626	\$0	\$7,409,626	\$7,457,138	\$58,312	\$7,515,450
Tacoma Public Library	\$11,685,678	\$0	\$11,685,678	\$11,829,382	\$493,957	\$12,323,339
Whatcom County Library System	\$4,693,632	\$89,850	\$4,783,482	\$4,448,146	\$266,289	\$4,714,435
Yakima Valley Regional Library	\$4,451,565	\$0	\$4,451,565	\$4,130,664	\$20,628	\$4,151,292
Subtotal	\$55,054,708	\$979,900	\$56,034,608	\$52,812,924	\$2,705,892	\$55,518,816
25,001 - 100,000						
Bellingham Public Library	\$3,033,112	\$0	\$3,033,112	\$2,954,687	\$0	\$2,954,687
Everett Public Library	\$4,016,405	\$0	\$4,016,405	\$3,952,442	\$0	\$3,952,442
Longview Public Library	\$1,966,000	\$0	\$1,966,000	\$1,809,263	\$0	\$1,809,263
Mount Vernon City Library	\$949,935	\$0	\$949,935	\$947,435	\$2,500	\$949,935
North Olympic Library System	\$2,631,751	\$0	\$2,631,751	\$2,578,459	\$232,122	\$2,810,581
Pullman (Neill) Public Library	\$733,391	\$0	\$733,391	\$793,844	\$725,000	\$1,518,844
Puyallup Public Library	\$1,522,278	\$0	\$1,522,278	\$1,513,278	\$0	\$1,513,278
Renton Public Library	\$1,532,200	\$0	\$1,532,200	\$1,444,290	\$76,953	\$1,521,243
Richland Public Library	\$1,492,426	\$0	\$1,492,426	\$1,527,460	\$0	\$1,527,460
Stevens County Rural Library District	\$1,088,680	\$200,000	\$1,288,680	\$908,591	\$214,585	\$1,123,176
Walla Walla Public Library	\$1,017,833	\$0	\$1,017,833	\$985,780	\$0	\$985,780
Subtotal	\$19,984,011	\$200,000	\$20,184,011	\$19,415,529	\$1,251,160	\$20,666,689
5,001 - 25,000						
Anacortes Public Library	\$715,097	\$0	\$715,097	\$715,097	\$0	\$715,097
Asotin County Library	\$440,114	\$0	\$440,114	\$484,186	\$6,506	\$490,692
Burlington Public Library	\$304,814	\$6,119	\$310,933	\$294,133	\$5,338	\$299,471
Camas Public Library	\$940,731	\$3,884	\$944,615	\$940,731	\$61,857	\$1,002,588
Chewelah Public Library	\$111,790	\$0	\$111,790	\$112,022	\$5,454	\$117,476
Ellensburg Public Library	\$462,391	\$819,322	\$1,281,713	\$475,288	\$539,495	\$1,014,783
Enumclaw Public Library	\$489,677	\$0	\$489,677	\$476,772	\$0	\$476,772
Grandview (Bleyhl Community) Library	\$204,662	\$0	\$204,662	\$204,662	\$0	\$204,662
Jefferson County Rural Library District	\$1,038,500	\$0	\$1,038,500	\$977,647	\$63,336	\$1,040,983
Kelso Public Library	\$296,874	\$0	\$296,874	\$295,454	\$0	\$295,454
Pend Oreille County Library District	\$412,864	\$0	\$412,864	\$424,200	\$21,331	\$445,531
Port Townsend Public Library	\$575,681	\$0	\$575,681	\$575,681	\$0	\$575,681
San Juan Island Library District	\$797,570	\$4,329	\$801,899	\$616,994	\$0	\$616,994
Sedro-Woolley Public Library	\$210,081	\$0	\$210,081	\$208,981	\$0	\$208,981
Walla Walla County Library District	\$915,377	\$0	\$915,377	\$756,093	\$10,992	\$767,085
Whitman County Library	\$615,114	\$0	\$615,114	\$601,183	\$0	\$601,183
Subtotal	\$8,531,337	\$833,654	\$9,364,991	\$8,159,124	\$714,309	\$8,873,433

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	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
La Conner Regional Library	\$209,997	\$0	\$209,997	\$168,792	\$2,856	\$171,648
Liberty Lake Municipal Library	\$257,000	\$0	\$257,000	\$225,285	\$5,000	\$230,285
Lopez Island Library District	\$270,338	\$0	\$270,338	\$233,026	\$3,800	\$236,826
Ocean Shores Public Library	\$252,291	\$0	\$252,291	\$252,291	\$0	\$252,291
Orcas Island Library District	\$495,764	\$737	\$496,501	\$479,859	\$10,299	\$490,158
Upper Skagit Library District	\$175,083	\$0	\$175,083	\$111,318	\$5,359	\$116,677
Subtotal	\$1,660,473	\$737	\$1,661,210	\$1,470,571	\$27,314	\$1,497,885
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$41,592	\$0	\$41,592	\$39,270	\$0	\$39,270
Cathlamet (Blanche Bradley) Library	\$25,383	\$0	\$25,383	\$22,452	\$0	\$22,452
Cle Elum (Carpenter Memorial) Library	\$46,600	\$0	\$46,600	\$46,617	\$0	\$46,617
Concrete Public Library	\$7,830	\$0	\$7,830	\$3,737	\$0	\$3,737
Davenport Public Library	\$23,186	\$0	\$23,186	\$15,270	\$1,647	\$16,917
Dayton Memorial Library	\$56,699	\$0	\$56,699	\$56,699	\$0	\$56,699
Harrington Public Library	\$8,119	\$0	\$8,119	\$7,968	\$0	\$7,968
Kalama Public Library	\$26,177	\$0	\$26,177	\$23,999	\$1,576	\$25,575
Kettle Falls Public Library	\$36,442	\$0	\$36,442	\$25,192	\$2,000	\$27,192
Kittitas Public Library	\$13,610	\$0	\$13,610	\$17,109	\$333	\$17,442
Odessa Public Library	\$11,100	\$0	\$11,100	\$10,048	\$0	\$10,048
Pomeroy (Denny Ashby) Library	\$29,589	\$0	\$29,589	\$37,371	\$0	\$37,371
Reardan Memorial Library	\$8,774	\$0	\$8,774	\$10,224	\$0	\$10,224
Ritzville Public Library	\$114,015	\$0	\$114,015	\$90,796	\$6,354	\$97,150
Roslyn Public Library	\$18,794	\$0	\$18,794	\$18,794	\$0	\$18,794
Roy City Library	\$23,358	\$0	\$23,358	\$13,419	\$0	\$13,419
Sprague Public Library	\$4,116	\$0	\$4,116	\$2,793	\$0	\$2,793
Waitsburg (Weller) Public Library	\$13,442	\$0	\$13,442	\$12,101	\$0	\$12,101
Wilbur (Hesseltine) Public Library	\$15,846	\$0	\$15,846	\$14,241	\$0	\$14,241
Subtotal	\$524,672	\$0	\$524,672	\$468,100	\$11,910	\$480,010
GRAND TOTAL	\$271,414,401	\$32,197,570	\$303,611,971	\$257,391,425	\$36,537,824	\$293,929,249