

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Salaries	% of Total Personnel Expenditures	Personnel Expenditures		Total Amount	per Capita
				Benefits	% of Total Personnel Expenditures		
<b>Over 250,000</b>							
Fort Vancouver Regional Library	372,610	\$5,818,745	75.72%	\$1,865,986	24.28%	\$7,684,731	\$20.62
King County Library System	1,140,470	\$29,630,660	78.40%	\$8,163,505	21.60%	\$37,794,165	\$33.14
Pierce County Library System	472,638	\$7,299,337	79.95%	\$1,831,067	20.05%	\$9,130,404	\$19.32
Seattle Public Library	568,100	\$20,128,352	74.59%	\$6,858,284	25.41%	\$26,986,636	\$47.50
Sno-Isle Regional Library	579,905	\$9,690,225	82.14%	\$2,106,329	17.86%	\$11,796,554	\$20.34
Timberland Regional Library	410,039	\$7,752,506	83.61%	\$1,519,934	16.39%	\$9,272,440	\$22.61
<b>Subtotal/Average</b>	<b>3,543,762</b>	<b>\$80,319,825</b>	<b>78.23%</b>	<b>\$22,345,105</b>	<b>21.77%</b>	<b>\$102,664,930</b>	<b>\$28.97</b>
<b>100,001 - 250,000</b>							
Kitsap Regional Library	233,400	\$3,784,258	82.61%	\$796,495	17.39%	\$4,580,753	\$19.63
Mid-Columbia Library District	161,305	\$2,003,821	80.66%	\$480,367	19.34%	\$2,484,188	\$15.40
North Central Regional Library	219,716	\$2,493,567	81.65%	\$560,585	18.35%	\$3,054,152	\$13.90
Spokane County Library District	226,405	\$3,259,558	83.40%	\$648,694	16.60%	\$3,908,252	\$17.26
Spokane Public Library	195,700	\$3,873,494	79.13%	\$1,021,796	20.87%	\$4,895,290	\$25.01
Tacoma Public Library	194,500	\$4,748,646	74.79%	\$1,600,398	25.21%	\$6,349,044	\$32.64
Whatcom County Library System	101,710	\$2,084,774	79.16%	\$548,716	20.84%	\$2,633,490	\$25.89
Yakima Valley Regional Library	216,090	\$1,754,491	80.69%	\$419,817	19.31%	\$2,174,308	\$10.06
<b>Subtotal/Average</b>	<b>1,548,826</b>	<b>\$24,002,609</b>	<b>79.80%</b>	<b>\$6,076,868</b>	<b>20.20%</b>	<b>\$30,079,477</b>	<b>\$19.42</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	68,890	\$1,513,517	79.31%	\$394,927	20.69%	\$1,908,444	\$27.70
Everett Public Library	95,990	\$2,370,406	82.88%	\$489,576	17.12%	\$2,859,982	\$29.79
Longview Public Library	49,100	\$923,942	77.32%	\$270,943	22.68%	\$1,194,885	\$24.34
Mount Vernon City Library	26,460	\$574,331	81.69%	\$128,695	18.31%	\$703,026	\$26.57
North Olympic Library System	64,454	\$1,326,737	78.11%	\$371,840	21.89%	\$1,698,577	\$26.35
Puyallup Public Library	33,900	\$442,588	82.99%	\$90,737	17.01%	\$533,325	\$15.73
Renton Public Library	51,140	\$839,978	82.31%	\$180,493	17.69%	\$1,020,471	\$19.95
Richland Public Library	39,350	\$668,209	77.51%	\$193,836	22.49%	\$862,045	\$21.91
Stevens County Rural Library District	31,540	\$328,746	81.33%	\$75,465	18.67%	\$404,211	\$12.82
Walla Walla Public Library	29,500	\$512,060	78.76%	\$138,120	21.24%	\$650,180	\$22.04
<b>Subtotal/Average</b>	<b>490,324</b>	<b>\$9,500,514</b>	<b>80.27%</b>	<b>\$2,334,632</b>	<b>19.73%</b>	<b>\$11,835,146</b>	<b>\$24.14</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	14,840	\$365,717	77.02%	\$109,115	22.98%	\$474,832	\$32.00
Asotin County Library	20,700	\$177,834	84.91%	\$31,612	15.09%	\$209,446	\$10.12
Burlington Public Library	6,995	\$166,801	83.72%	\$32,431	16.28%	\$199,232	\$28.48
Camas Public Library	12,970	\$440,942	81.70%	\$98,736	18.30%	\$539,678	\$41.61
Colville Public Library	5,010	\$53,773	80.48%	\$13,043	19.52%	\$66,816	\$13.34
Ellensburg Public Library	15,460	\$275,600	77.00%	\$82,300	23.00%	\$357,900	\$23.15
Enumclaw Public Library	11,180	\$264,181	77.43%	\$77,005	22.57%	\$341,186	\$30.52
Grandview (Bleyhl Community) Library	8,410	\$108,093	80.59%	\$26,042	19.41%	\$134,135	\$15.95
Jefferson County Rural Library District	18,016	\$378,942	79.38%	\$98,411	20.62%	\$477,353	\$26.50
Kelso Public Library	11,860	\$156,253	82.30%	\$33,615	17.70%	\$189,868	\$16.01
Pend Oreille County Library District	11,800	\$182,972	81.79%	\$40,739	18.21%	\$223,711	\$18.96
Port Townsend Public Library	8,430	\$246,687	80.85%	\$58,425	19.15%	\$305,112	\$36.19
Pullman (Neill) Public Library	24,540	\$387,473	81.00%	\$90,878	19.00%	\$478,351	\$19.49
San Juan Island Library District	6,837	\$248,645	82.36%	\$53,258	17.64%	\$301,903	\$44.16
Sedro-Woolley Public Library	8,700	\$104,603	85.56%	\$17,655	14.44%	\$122,258	\$14.05
Walla Walla County Library District	16,550	\$171,652	81.82%	\$38,149	18.18%	\$209,801	\$12.68
Whitman County Library	15,440	\$267,414	84.40%	\$49,444	15.60%	\$316,858	\$20.52
<b>Subtotal/Average</b>	<b>217,738</b>	<b>\$3,997,582</b>	<b>80.78%</b>	<b>\$950,858</b>	<b>19.22%</b>	<b>\$4,948,440</b>	<b>\$22.73</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Salaries	% of Total Personnel Expenditures	Personnel Expenditures		Total Amount	per Capita
				Benefits	% of Total Personnel Expenditures		
<b>5,000 &amp; under with certified librarian</b>							
LaConner Regional Library	5,000	\$58,862	88.91%	\$7,339	11.09%	\$66,201	\$13.24
Lopez Island Library District	2,240	\$81,770	82.87%	\$16,900	17.13%	\$98,670	\$44.05
Ocean Shores Public Library	3,930	\$113,288	80.11%	\$28,125	19.89%	\$141,413	\$35.98
Orcas Island Library District	4,564	\$195,689	83.95%	\$37,414	16.05%	\$233,103	\$51.07
<b>Subtotal/Average</b>	<b>15,734</b>	<b>\$449,609</b>	<b>83.36%</b>	<b>\$89,778</b>	<b>16.64%</b>	<b>\$539,387</b>	<b>\$34.28</b>
<b>5,000 &amp; under without certified librarian</b>							
Castle Rock Public Library	2,125	\$20,042	69.48%	\$8,804	30.52%	\$28,846	\$13.57
Cathlamet Public (Blanche Bradley) Library	560	\$8,710	93.56%	\$600	6.44%	\$9,310	\$16.63
Chewelah Public Library	2,200	\$45,454	80.69%	\$10,875	19.31%	\$56,329	\$25.60
Cle Elum (Carpenter Memorial) Library	1,755	\$20,750	76.70%	\$6,303	23.30%	\$27,053	\$15.41
Concrete Public Library	790	\$6,354	91.73%	\$573	8.27%	\$6,927	\$8.77
Davenport Public Library	1,735	\$12,435	88.64%	\$1,593	11.36%	\$14,028	\$8.09
Dayton Memorial Library	2,715	\$30,497	88.96%	\$3,783	11.04%	\$34,280	\$12.63
Harrington Public Library	425	\$4,229	91.97%	\$369	8.03%	\$4,598	\$10.82
Kalama Public Library	1,840	\$13,316	88.30%	\$1,764	11.70%	\$15,080	\$8.20
Kettle Falls Public Library	1,550	\$7,700	92.13%	\$658	7.87%	\$8,358	\$5.39
Kittitas Public Library	1,105	\$9,795	88.48%	\$1,275	11.52%	\$11,070	\$10.02
Odessa Public Library	960	\$6,290	92.15%	\$536	7.85%	\$6,826	\$7.11
Pomeroy (Denny Ashby Memorial) Library	1,520	\$12,240	69.72%	\$5,317	30.28%	\$17,557	\$11.55
Reardan Memorial Library	610	\$3,031	89.81%	\$344	10.19%	\$3,375	\$5.53
Ritzville Public Library	1,745	\$30,561	81.04%	\$7,151	18.96%	\$37,712	\$21.61
Roslyn Public Library	1,017	\$12,175	96.44%	\$450	3.56%	\$12,625	\$12.41
Roy City Library	367	\$8,415	92.00%	\$732	8.00%	\$9,147	\$24.92
Sprague Public Library	505	\$333	72.08%	\$129	27.92%	\$462	\$ .91
Waitsburg (Weller) Public Library	1,205	\$5,770	90.98%	\$572	9.02%	\$6,342	\$5.26
Wilbur (Hesseltine) Public Library	920	\$7,372	91.07%	\$723	8.93%	\$8,095	\$8.80
<b>Subtotal/Average</b>	<b>25,649</b>	<b>\$265,469</b>	<b>83.48%</b>	<b>\$52,551</b>	<b>16.52%</b>	<b>\$318,020</b>	<b>\$12.40</b>
<b>GRAND TOTAL/Average</b>	<b>5,842,033</b>	<b>\$118,535,608</b>	<b>78.82%</b>	<b>\$31,849,792</b>	<b>21.18%</b>	<b>\$150,385,400</b>	<b>\$25.74</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					per Capita
	Print (Inc. books)	Electronic Format	Commercial Databases	Other Materials	Total Amount	
<b>Over 250,000</b>						
Fort Vancouver Regional Library	\$1,263,686	\$144,784	\$0	\$0	\$1,408,470	\$3.78
King County Library System	\$4,555,644	\$65,349	\$1,160,617	\$641,416	\$6,423,026	\$5.63
Pierce County Library System	\$1,639,144	\$0	\$167,584	\$500,904	\$2,307,632	\$4.88
Seattle Public Library	\$2,882,828	\$0	\$500,482	\$462,374	\$3,845,684	\$6.77
Sno-Isle Regional Library	\$2,540,218	\$432,823	\$389,382	\$0	\$3,362,423	\$5.80
Timberland Regional Library	\$1,660,922	\$10,372	\$240,178	\$366,953	\$2,278,425	\$5.56
<b>Subtotal/Average</b>	<b>\$14,542,442</b>	<b>\$653,328</b>	<b>\$2,458,243</b>	<b>\$1,971,647</b>	<b>\$19,625,660</b>	<b>\$5.54</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$871,274	\$14,597	\$91,766	\$98,443	\$1,076,080	\$4.61
Mid-Columbia Library District	\$0	\$0	\$0	\$556,177	\$556,177	\$3.45
North Central Regional Library	\$983,598	\$313,606	\$8,202	\$60,964	\$1,366,370	\$6.22
Spokane County Library District	\$609,954	\$179,035	\$1,405	\$0	\$790,394	\$3.49
Spokane Public Library	\$1,047,561	\$0	\$0	\$4,961	\$1,052,522	\$5.38
Tacoma Public Library	\$982,406	\$0	\$101,363	\$81,829	\$1,165,598	\$5.99
Whatcom County Library System	\$391,056	\$4,297	\$25,295	\$71,860	\$492,508	\$4.84
Yakima Valley Regional Library	\$606,306	\$13,456	\$28,416	\$92,509	\$740,687	\$3.43
<b>Subtotal/Average</b>	<b>\$5,492,155</b>	<b>\$524,991</b>	<b>\$256,447</b>	<b>\$966,743</b>	<b>\$7,240,336</b>	<b>\$4.67</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$275,042	\$3,406	\$20,015	\$56,107	\$354,570	\$5.15
Everett Public Library	\$354,642	\$1,744	\$34,846	\$101,514	\$492,746	\$5.13
Longview Public Library	\$63,577	\$0	\$53,585	\$19,500	\$136,662	\$2.78
Mount Vernon City Library	\$93,000	\$0	\$3,267	\$11,000	\$107,267	\$4.05
North Olympic Library System	\$291,211	\$2,735	\$23,958	\$71,111	\$389,015	\$6.04
Puyallup Public Library	\$115,258	\$0	\$21,883	\$43,929	\$181,070	\$5.34
Renton Public Library	\$183,448	\$5,755	\$2,003	\$29,966	\$221,172	\$4.32
Richland Public Library	\$138,323	\$0	\$47,076	\$31,281	\$216,680	\$5.51
Stevens County Rural Library District	\$170,530	\$0	\$4,000	\$2,000	\$176,530	\$5.60
Walla Walla Public Library	\$98,280	\$0	\$2,440	\$0	\$100,720	\$3.41
<b>Subtotal/Average</b>	<b>\$1,783,311</b>	<b>\$13,640</b>	<b>\$213,073</b>	<b>\$366,408</b>	<b>\$2,376,432</b>	<b>\$4.85</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$76,000	\$0	\$0	\$0	\$76,000	\$5.12
Asotin County Library	\$68,950	\$0	\$5,479	\$5,150	\$79,579	\$3.84
Burlington Public Library	\$23,995	\$0	\$8,112	\$0	\$32,107	\$4.59
Camas Public Library	\$89,654	\$0	\$6,165	\$7,911	\$103,730	\$8.00
Colville Public Library	\$37,225	\$0	\$0	\$0	\$37,225	\$7.43
Ellensburg Public Library	\$59,000	\$2,700	\$7,900	\$11,658	\$81,258	\$5.26
Enumclaw Public Library	\$38,835	\$0	\$3,660	\$1,212	\$43,707	\$3.91
Grandview (Bleyhl Community) Library	\$15,907	\$0	\$163	\$2,727	\$18,797	\$2.24
Jefferson County Rural Library District	\$83,448	\$3,855	\$845	\$4,800	\$92,948	\$5.16
Kelso Public Library	\$25,292	\$0	\$735	\$2,690	\$28,717	\$2.42
Pend Oreille County Library District	\$35,160	\$3,581	\$18,191	\$129	\$57,061	\$4.84
Port Townsend Public Library	\$52,940	\$6,286	\$8,171	\$2,470	\$69,867	\$8.29
Pullman (Neill) Public Library	\$82,216	\$0	\$7,684	\$29,358	\$119,258	\$4.86
San Juan Island Library District	\$60,616	\$264	\$13,104	\$23,426	\$97,410	\$14.25
Sedro-Woolley Public Library	\$25,394	\$1,800	\$471	\$400	\$28,065	\$3.23
Walla Walla County Library District	\$34,154	\$0	\$685	\$2,259	\$37,098	\$2.24
Whitman County Library	\$42,533	\$651	\$3,182	\$15,578	\$61,944	\$4.01
<b>Subtotal/Average</b>	<b>\$851,319</b>	<b>\$19,137</b>	<b>\$84,547</b>	<b>\$109,768</b>	<b>\$1,064,771</b>	<b>\$4.89</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures				Total Amount	per Capita
	Print (Inc. books)	Electronic Format	Commercial Databases	Other Materials		
<b>5,000 &amp; under with certified librarian</b>						
LaConner Regional Library	\$20,552	\$0	\$308	\$2,902	\$23,762	\$4.75
Lopez Island Library District	\$29,200	\$2,400	\$6,450	\$0	\$38,050	\$16.99
Ocean Shores Public Library	\$24,392	\$0	\$690	\$1,559	\$26,641	\$6.78
Orcas Island Library District	\$62,864	\$1,800	\$3,645	\$14,430	\$82,739	\$18.13
<b>Subtotal/Average</b>	<b>\$137,008</b>	<b>\$4,200</b>	<b>\$11,093</b>	<b>\$18,891</b>	<b>\$171,192</b>	<b>\$10.88</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	\$1,075	\$0	\$0	\$0	\$1,075	\$.51
Cathlamet Public (Blanche Bradley) Library	\$3,000	\$900	\$0	\$1,000	\$4,900	\$8.75
Chewelah Public Library	\$19,874	\$0	\$9,800	\$0	\$29,674	\$13.49
Cle Elum (Carpenter Memorial) Library	\$7,498	\$0	\$139	\$2,084	\$9,721	\$5.54
Concrete Public Library	\$1,680	\$0	\$0	\$0	\$1,680	\$2.13
Davenport Public Library	\$5,625	\$0	\$0	\$0	\$5,625	\$3.24
Dayton Memorial Library	\$5,378	\$0	\$0	\$2,523	\$7,901	\$2.91
Harrington Public Library	\$1,755	\$0	\$0	\$33	\$1,788	\$4.21
Kalama Public Library	\$5,695	\$0	\$857	\$0	\$6,552	\$3.56
Kettle Falls Public Library	\$3,773	\$1,716	\$160	\$0	\$5,649	\$3.64
Kittitas Public Library	\$731	\$227	\$0	\$0	\$958	\$.87
Odessa Public Library	\$2,000	\$0	\$0	\$80	\$2,080	\$2.17
Pomeroy (Denny Ashby Memorial) Library	\$3,300	\$0	\$59	\$0	\$3,359	\$2.21
Reardan Memorial Library	\$1,931	\$100	\$0	\$0	\$2,031	\$3.33
Ritzville Public Library	\$10,113	\$0	\$0	\$0	\$10,113	\$5.80
Roslyn Public Library	\$1,645	\$0	\$0	\$0	\$1,645	\$1.62
Roy City Library	\$0	\$0	\$0	\$0	\$0	n/a
Sprague Public Library	\$350	\$0	\$0	\$1,370	\$1,720	\$3.41
Waitsburg (Weller) Public Library	\$905	\$0	\$0	\$0	\$905	\$.75
Wilbur (Hesseltine) Public Library	\$4,325	\$0	\$0	\$0	\$4,325	\$4.70
<b>Subtotal/Average</b>	<b>\$80,653</b>	<b>\$2,943</b>	<b>\$11,015</b>	<b>\$7,090</b>	<b>\$101,701</b>	<b>\$3.97</b>
<b>GRAND TOTAL/Average</b>	<b>\$22,886,888</b>	<b>\$1,218,239</b>	<b>\$3,034,418</b>	<b>\$3,440,547</b>	<b>\$30,580,092</b>	<b>\$5.23</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures				per Capita	You are a city library and city maintains building	Maintenance Amount
	Electronic Access	Library Building	Misc.	Total Amount			
<b>Over 250,000</b>							
Fort Vancouver Regional Library	\$28,233	\$499,890	\$2,152,809	\$2,680,932	\$7.20	No	\$0
King County Library System	\$989,230	\$1,566,225	\$4,963,059	\$7,518,514	\$6.59	No	\$0
Pierce County Library System	\$83,141	\$454,737	\$1,577,401	\$2,115,279	\$4.48	No	\$0
Seattle Public Library	\$869,341	\$804,315	\$2,670,357	\$4,344,013	\$7.65	Yes	\$0
Sno-Isle Regional Library	\$1,260,056	\$702,562	\$950,630	\$2,913,248	\$5.02	No	\$0
Timberland Regional Library	\$62,100	\$303,483	\$1,558,382	\$1,923,965	\$4.69	No	\$0
<b>Subtotal/Average</b>	<b>\$3,292,101</b>	<b>\$4,331,212</b>	<b>\$13,872,638</b>	<b>\$21,495,951</b>	<b>\$6.07</b>	<b>1</b>	<b>\$0</b>
<b>100,001 - 250,000</b>							
Kitsap Regional Library	\$200,000	\$134,612	\$636,291	\$970,903	\$4.16	No	\$0
Mid-Columbia Library District	\$0	\$70,295	\$514,321	\$584,616	\$3.62	No	\$0
North Central Regional Library	\$8,202	\$346,091	\$812,386	\$1,166,679	\$5.31	No	\$0
Spokane County Library District	\$158,767	\$618,486	\$442,114	\$1,219,367	\$5.39	No	\$0
Spokane Public Library	\$0	\$0	\$1,570,484	\$1,570,484	\$8.02	No	\$0
Tacoma Public Library	\$304,462	\$314,744	\$1,255,540	\$1,874,746	\$9.64	No	\$0
Whatcom County Library System	\$133,963	\$105,627	\$319,746	\$559,336	\$5.50	No	\$0
Yakima Valley Regional Library	\$186,296	\$235,402	\$259,389	\$681,087	\$3.15	No	\$0
<b>Subtotal/Average</b>	<b>\$991,690</b>	<b>\$1,825,257</b>	<b>\$5,810,271</b>	<b>\$8,627,218</b>	<b>\$5.57</b>	<b>0</b>	<b>\$0</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$62,540	\$373,867	\$98,606	\$535,013	\$7.77	No	\$0
Everett Public Library	\$80,742	\$0	\$448,725	\$529,467	\$5.52	Yes	\$0
Longview Public Library	\$12,719	\$89,120	\$374,525	\$476,364	\$9.70	Yes	\$89,120
Mount Vernon City Library	\$17,717	\$0	\$52,440	\$70,157	\$2.65	Yes	\$0
North Olympic Library System	\$80,592	\$128,292	\$331,051	\$539,935	\$8.38	No	\$0
Puyallup Public Library	\$0	\$0	\$90,002	\$90,002	\$2.65	Yes	\$0
Renton Public Library	\$48,820	\$14,312	\$42,713	\$105,845	\$2.07	Yes	\$0
Richland Public Library	\$21,044	\$99,137	\$228,537	\$348,718	\$8.86	Yes	\$0
Stevens County Rural Library District	\$12,000	\$48,777	\$311,980	\$372,757	\$11.82	No	\$0
Walla Walla Public Library	\$24,000	\$30,650	\$96,130	\$150,780	\$5.11	No	\$0
<b>Subtotal/Average</b>	<b>\$360,174</b>	<b>\$784,155</b>	<b>\$2,074,709</b>	<b>\$3,219,038</b>	<b>\$6.57</b>	<b>6</b>	<b>\$89,120</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$0	\$36,521	\$24,894	\$61,415	\$4.14	Yes	\$0
Asotin County Library	\$33,133	\$14,997	\$79,479	\$127,609	\$6.16	No	\$0
Burlington Public Library	\$545	\$0	\$21,146	\$21,691	\$3.10	Yes	\$0
Camas Public Library	\$47,066	\$33,071	\$62,339	\$142,476	\$10.99	No	\$0
Colville Public Library	\$2,717	\$1,652	\$43,386	\$47,755	\$9.53	No	\$0
Ellensburg Public Library	\$18,000	\$0	\$64,398	\$82,398	\$5.33	Yes	\$17,000
Enumclaw Public Library	\$9,477	\$24,576	\$73,635	\$107,688	\$9.63	No	\$0
Grandview (Bleyhl Community) Library	\$1,509	\$5,630	\$14,530	\$21,669	\$2.58	Yes	\$0
Jefferson County Rural Library District	\$28,041	\$0	\$149,977	\$178,018	\$9.88	No	\$0
Kelso Public Library	\$6,533	\$8,743	\$52,523	\$67,799	\$5.72	No	\$0
Pend Oreille County Library District	\$17,123	\$18,998	\$55,125	\$91,246	\$7.73	No	\$0
Port Townsend Public Library	\$21,281	\$5,313	\$73,038	\$99,632	\$11.82	Yes	\$11,900
Pullman (Neill) Public Library	\$30,624	\$69,000	\$62,282	\$161,906	\$6.60	Yes	\$0
San Juan Island Library District	\$17,762	\$17,249	\$143,780	\$178,791	\$26.15	No	\$0
Sedro-Woolley Public Library	\$2,000	\$21,883	\$14,625	\$38,508	\$4.43	No	\$0
Walla Walla County Library District	\$14,438	\$9,131	\$352,666	\$376,235	\$22.73	No	\$0
Whitman County Library	\$34,263	\$54,035	\$70,746	\$159,044	\$10.30	No	\$0
<b>Subtotal/Average</b>	<b>\$284,512</b>	<b>\$320,799</b>	<b>\$1,358,569</b>	<b>\$1,963,880</b>	<b>\$9.02</b>	<b>6</b>	<b>\$14,450</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures				per Capita	You are a city library and city maintains building	Maintenance Amount
	Electronic Access	Library Building	Misc.	Total Amount			
<b>5,000 &amp; under with certified librarian</b>							
LaConner Regional Library	\$3,245	\$8,040	\$31,553	\$42,838	\$8.57	No	\$0
Lopez Island Library District	\$240	\$16,000	\$29,300	\$45,540	\$20.33	No	\$0
Ocean Shores Public Library	\$5,852	\$18,999	\$13,156	\$38,007	\$9.67	No	\$0
Orcas Island Library District	\$29,708	\$40,370	\$50,110	\$120,188	\$26.33	No	\$0
<b>Subtotal/Average</b>	<b>\$39,045</b>	<b>\$83,409</b>	<b>\$124,119</b>	<b>\$246,573</b>	<b>\$15.67</b>	<b>0</b>	<b>\$0</b>
<b>5,000 &amp; under without certified librarian</b>							
Castle Rock Public Library	\$148	\$3,944	\$4,438	\$8,530	\$4.01	No	\$0
Cathlamet Public (Blanche Bradley) Library	\$1,337	\$0	\$5,515	\$6,852	\$12.24	Yes	\$0
Chewelah Public Library	\$5,147	\$3,720	\$5,656	\$14,523	\$6.60	No	\$0
Cle Elum (Carpenter Memorial) Library	\$15,844	\$4,463	\$2,713	\$23,020	\$13.12	No	\$0
Concrete Public Library	\$0	\$1,172	\$0	\$1,172	\$1.48	No	\$0
Davenport Public Library	\$0	\$2,124	\$3,309	\$5,433	\$3.13	No	\$0
Dayton Memorial Library	\$0	\$8,910	\$0	\$8,910	\$3.28	No	\$0
Harrington Public Library	\$0	\$0	\$1,221	\$1,221	\$2.87	Yes	\$0
Kalama Public Library	\$0	\$1,500	\$5,126	\$6,626	\$3.60	Yes	\$2,500
Kettle Falls Public Library	\$396	\$0	\$5,933	\$6,329	\$4.08	No	\$0
Kittitas Public Library	\$0	\$0	\$3,481	\$3,481	\$3.15	Yes	\$0
Odessa Public Library	\$0	\$1,900	\$3,400	\$5,300	\$5.52	No	\$0
Pomeroy (Denny Ashby Memorial) Library	\$1,134	\$109	\$4,780	\$6,023	\$3.96	Yes	\$1,082
Reardan Memorial Library	\$429	\$242	\$1,020	\$1,691	\$2.77	Yes	\$0
Ritzville Public Library	\$0	\$7,692	\$23,040	\$30,732	\$17.61	Yes	\$0
Roslyn Public Library	\$0	\$0	\$2,025	\$2,025	\$1.99	Yes	\$0
Roy City Library	\$778	\$0	\$0	\$778	\$2.12	No	\$0
Sprague Public Library	\$0	\$0	\$1,600	\$1,600	\$3.17	Yes	\$4,057
Waitsburg (Weller) Public Library	\$0	\$2,007	\$139	\$2,146	\$1.78	Yes	\$0
Wilbur (Hesseltine) Public Library	\$0	\$0	\$565	\$565	\$0.61	Yes	\$0
<b>Subtotal/Average</b>	<b>\$25,213</b>	<b>\$37,783</b>	<b>\$73,961</b>	<b>\$136,957</b>	<b>\$5.34</b>	<b>11</b>	<b>\$2,546</b>
<b>GRAND TOTAL/Average</b>	<b>\$4,992,735</b>	<b>\$7,382,615</b>	<b>\$23,314,267</b>	<b>\$35,689,617</b>	<b>\$6.11</b>	<b>24</b>	<b>\$20,943</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures				Total Amount	per Capita
	Land	Buildings	Furniture and Equipment	Other Capital Outlay		
<b>Over 250,000</b>						
Fort Vancouver Regional Library	\$0	\$142,799	\$162,205	\$0	\$305,004	\$.82
King County Library System	\$20,559	\$1,664,029	\$416,281	\$2,336,634	\$4,437,503	\$3.89
Pierce County Library System	\$0	\$5,218	\$542,724	\$15,519	\$563,461	\$1.19
Seattle Public Library	\$0	\$0	\$42,071	\$0	\$42,071	\$.07
Sno-Isle Regional Library	\$0	\$0	\$494,463	\$34,677	\$529,140	\$.91
Timberland Regional Library	\$0	\$398,177	\$137,621	\$1,065,107	\$1,600,905	\$3.90
<b>Subtotal/Average</b>	<b>\$20,559</b>	<b>\$2,210,223</b>	<b>\$1,795,365</b>	<b>\$3,451,937</b>	<b>\$7,478,084</b>	<b>\$2.11</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$0	\$18,250	\$431,476	\$22,458	\$472,184	\$2.02
Mid-Columbia Library District	\$0	\$9,351	\$227,397	\$0	\$236,748	\$1.47
North Central Regional Library	\$0	\$0	\$29,749	\$0	\$29,749	\$.14
Spokane County Library District	\$0	\$0	\$476,417	\$0	\$476,417	\$2.10
Spokane Public Library	\$0	\$0	\$14,440	\$0	\$14,440	\$.07
Tacoma Public Library	\$0	\$26,714	\$71,739	\$32,165	\$130,618	\$.67
Whatcom County Library System	\$0	\$0	\$54,599	\$42,811	\$97,410	\$.96
Yakima Valley Regional Library	\$0	\$0	\$0	\$51,308	\$51,308	\$.24
<b>Subtotal/Average</b>	<b>\$0</b>	<b>\$54,315</b>	<b>\$1,305,817</b>	<b>\$148,742</b>	<b>\$1,508,874</b>	<b>\$.97</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Everett Public Library	\$0	\$0	\$22,712	\$0	\$22,712	\$.24
Longview Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Mount Vernon City Library	\$0	\$0	\$0	\$0	\$0	n/a
North Olympic Library System	\$0	\$0	\$0	\$0	\$0	n/a
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Renton Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Richland Public Library	\$0	\$0	\$43,257	\$0	\$43,257	\$1.10
Stevens County Rural Library District	\$0	\$0	\$53,700	\$0	\$53,700	\$1.70
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	n/a
<b>Subtotal/Average</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,669</b>	<b>\$0</b>	<b>\$119,669</b>	<b>\$.24</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Asotin County Library	\$0	\$148,820	\$5,358	\$0	\$154,178	\$7.45
Burlington Public Library	\$0	\$0	\$6,144	\$0	\$6,144	\$.88
Camas Public Library	\$107,638	\$295,265	\$4,761	\$794,882	\$1,202,546	\$92.72
Colville Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Ellensburg Public Library	\$0	\$0	\$2,500	\$0	\$2,500	\$.16
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	n/a
Jefferson County Rural Library District	\$0	\$0	\$50,564	\$10,285	\$60,849	\$3.38
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Pend Oreille County Library District	\$0	\$0	\$46,041	\$0	\$46,041	\$3.90
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	n/a
San Juan Island Library District	\$0	\$0	\$14,176	\$0	\$14,176	\$2.07
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Walla Walla County Library District	\$0	\$0	\$14,641	\$31,500	\$46,141	\$2.79
Whitman County Library	\$0	\$0	\$0	\$0	\$0	n/a
<b>Subtotal/Average</b>	<b>\$107,638</b>	<b>\$444,085</b>	<b>\$144,185</b>	<b>\$836,667</b>	<b>\$1,532,575</b>	<b>\$7.04</b>

# Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Land	Buildings	Capital Expenditures		Total Amount	per Capita
			Furniture and Equipment	Other Capital Outlay		
<b>5,000 &amp; under with certified librarian</b>						
LaConner Regional Library	\$0	\$0	\$0	\$0	\$0	n/a
Lopez Island Library District	\$0	\$46,950	\$11,700	\$32,000	\$90,650	\$40.47
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Orcas Island Library District	\$0	\$0	\$10,466	\$0	\$10,466	\$2.29
<b>Subtotal/Average</b>	<b>\$0</b>	<b>\$46,950</b>	<b>\$22,166</b>	<b>\$32,000</b>	<b>\$101,116</b>	<b>\$6.43</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Cathlamet Public (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	n/a
Chewelah Public Library	\$0	\$0	\$8,812	\$0	\$8,812	\$4.01
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	n/a
Concrete Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Davenport Public Library	\$0	\$0	\$0	\$4,500	\$4,500	\$2.59
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	n/a
Harrington Public Library	\$0	\$0	\$65	\$0	\$65	\$.15
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Kettle Falls Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Pomeroy (Denny Ashby Memorial) Library	\$0	\$0	\$0	\$0	\$0	n/a
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	n/a
Ritzville Public Library	\$0	\$872	\$6,821	\$0	\$7,693	\$4.41
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Roy City Library	\$0	\$0	\$0	\$0	\$0	n/a
Sprague Public Library	\$0	\$0	\$0	\$995	\$995	\$1.97
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	n/a
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	n/a
<b>Subtotal/Average</b>	<b>\$0</b>	<b>\$872</b>	<b>\$15,698</b>	<b>\$5,495</b>	<b>\$22,065</b>	<b>\$.86</b>
<b>GRAND TOTAL/Average</b>	<b>\$128,197</b>	<b>\$2,756,445</b>	<b>\$3,402,900</b>	<b>\$4,474,841</b>	<b>\$10,762,383</b>	<b>\$1.84</b>