

Exhibit B

BUDGET

	Jefferson County Library System	North Olympic Library System	Libraries of Stevens County	Pend Oreille County Library District	
Library system:					
Library location:	Port Hadlock	Port Angeles	Colville	Newport	
Date:	Spr/Sum 2018	Spr/Sum 2018	Sum 2018	Sum 2018	
					TOTAL
Costs in advance of series:					
LEH/Prime Time curriculum fee	300	300	300	300	1,200
Curriculum books	1,150	1,150	1,150	1,150	4,600
Family take-home books	1,000	1,000	1,000	1,000	4,000
Site team stipends ¹	2,550	2,550	2,550	2,550	10,200
TOTAL	5,000	5,000	5,000	5,000	20,000
¹ Site team includes scholar (\$875), storyteller (\$875), community organizer (\$500), and preschool coordinator (\$300).					