

2016 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$22,391,196	98.06%	\$46.62	\$443,581	1.94%	\$0.92	\$22,834,777	\$47.55
King County Library System	\$109,876,614	99.29%	\$76.15	\$781,484	0.71%	\$0.54	\$110,658,098	\$76.69
Kitsap Regional Library	\$11,048,573	94.76%	\$42.08	\$610,365	5.24%	\$2.32	\$11,658,938	\$44.40
North Central Regional Library	\$11,788,991	99.00%	\$45.57	\$118,998	1.00%	\$0.46	\$11,907,989	\$46.03
Pierce County Library System	\$29,622,112	95.82%	\$51.00	\$1,291,705	4.18%	\$2.22	\$30,913,817	\$53.22
Seattle Public Library	\$72,675,406	94.66%	\$105.82	\$4,101,985	5.34%	\$5.97	\$76,777,391	\$111.79
Sno-Isle Libraries	\$41,388,820	95.33%	\$56.77	\$2,026,842	4.67%	\$2.78	\$43,415,662	\$59.55
Spokane County Library District	\$11,391,425	99.70%	\$42.39	\$34,365	0.30%	\$0.13	\$11,425,790	\$42.52
Timberland Regional Library	\$21,874,028	96.50%	\$44.09	\$793,541	3.50%	\$1.60	\$22,667,569	\$45.69
Subtotal	\$332,057,165	97.02%	\$63.78	\$10,202,866	2.98%	\$1.96	\$342,260,031	\$65.74
100,001 - 250,000								
Everett Public Library	\$5,054,706	100.00%	\$46.67	\$0	0.00%	-	\$5,054,706	\$46.67
Mid-Columbia Library System	\$7,016,741	94.80%	\$29.10	\$384,893	5.20%	\$1.60	\$7,401,634	\$30.69
Spokane Public Library	\$8,790,982	98.96%	\$40.98	\$92,759	1.04%	\$0.43	\$8,883,741	\$41.42
Tacoma Public Library	\$11,264,317	99.70%	\$54.65	\$33,384	0.30%	\$0.16	\$11,297,701	\$54.82
Whatcom County Library System	\$7,616,593	97.33%	\$59.65	\$208,691	2.67%	\$1.63	\$7,825,284	\$61.28
Yakima Valley Libraries	\$6,504,898	93.26%	\$27.13	\$470,030	6.74%	\$1.96	\$6,974,928	\$29.09
Subtotal	\$46,248,237	97.49%	\$40.66	\$1,189,757	2.51%	\$1.05	\$47,437,994	\$41.70
25,001 - 100,000								
Bellingham Public Library	\$4,611,559	100.00%	\$54.35	\$0	0.00%	-	\$4,611,559	\$54.35
Longview Public Library	\$2,127,410	100.00%	\$37.97	\$0	0.00%	-	\$2,127,410	\$37.97
Mount Vernon City Library	\$1,231,705	99.96%	\$36.52	\$500	0.04%	\$0.01	\$1,232,205	\$36.53
North Olympic Library System	\$3,809,475	92.90%	\$51.89	\$291,091	7.10%	\$3.97	\$4,100,566	\$55.86
Pullman (Neill) Public Library	\$1,548,814	100.00%	\$47.44	\$0	0.00%	-	\$1,548,814	\$47.44
Puyallup Public Library	\$2,071,182	100.00%	\$51.97	\$0	0.00%	-	\$2,071,182	\$51.97
Richland Public Library	\$1,639,599	96.62%	\$30.70	\$57,350	3.38%	\$1.07	\$1,696,949	\$31.77
Stevens County Rural Library District	\$1,439,139	86.67%	\$32.63	\$221,395	13.33%	\$5.02	\$1,660,534	\$37.65
Walla Walla Public Library	\$1,109,604	99.07%	\$33.28	\$10,422	0.93%	\$0.31	\$1,120,026	\$33.59
Subtotal	\$19,588,487	97.12%	\$43.40	\$580,758	2.88%	\$1.29	\$20,169,245	\$44.68
5,001 - 25,000								
Anacortes Public Library	\$1,327,364	100.00%	\$80.06	\$0	0.00%	-	\$1,327,364	\$80.06
Asotin County Library	\$861,745	99.39%	\$38.90	\$5,270	0.61%	\$0.24	\$867,015	\$39.14
Burlington Public Library	\$815,945	94.83%	\$94.06	\$44,500	5.17%	\$5.13	\$860,445	\$99.19
Camas Public Library	\$1,294,108	100.00%	\$59.34	\$0	0.00%	-	\$1,294,108	\$59.34
Central Skagit Library District	\$326,962	100.00%	\$21.20	\$0	0.00%	-	\$326,962	\$21.20
Ellensburg Public Library	\$945,302	100.00%	\$48.95	\$0	0.00%	-	\$945,302	\$48.95
Grandview Library	\$216,525	100.00%	\$19.40	\$0	0.00%	-	\$216,525	\$19.40
Jefferson County Rural Library District	\$1,855,598	98.00%	\$85.89	\$37,917	2.00%	\$1.76	\$1,893,515	\$87.64
Kelso Public Library	\$492,182	99.80%	\$41.12	\$1,000	0.20%	\$0.08	\$493,182	\$41.20
Liberty Lake Municipal Library	\$458,375	99.80%	\$49.16	\$914	0.20%	\$0.10	\$459,289	\$49.25
Ocean Shores Public Library	\$242,435	100.00%	\$40.71	\$0	0.00%	-	\$242,435	\$40.71
Orcas Island Library District	\$844,764	34.43%	\$156.58	\$1,608,620	65.57%	\$298.17	\$2,453,384	\$454.75
Pend Oreille County Library District	\$450,762	98.35%	\$33.92	\$7,566	1.65%	\$0.57	\$458,328	\$34.49
Port Townsend Public Library	\$1,015,281	99.99%	\$107.04	\$100	0.01%	\$0.01	\$1,015,381	\$107.05
San Juan Island Library District	\$1,243,800	87.64%	\$159.26	\$175,397	12.36%	\$22.46	\$1,419,197	\$181.72
Sedro-Woolley Public Library	\$305,009	100.00%	\$27.65	\$0	0.00%	-	\$305,009	\$27.65
Walla Walla County Rural Library District	\$958,539	86.64%	\$56.67	\$147,842	13.36%	\$8.74	\$1,106,381	\$65.41
Whitman County Library	\$976,137	87.84%	\$63.84	\$135,172	12.16%	\$8.84	\$1,111,309	\$72.68
Subtotal	\$14,630,833	87.11%	\$60.16	\$2,164,298	12.89%	\$8.90	\$16,795,131	\$69.06

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$35,642	100.00%	\$72.74	\$0	0.00%	-	\$35,642	\$72.74
Columbia County Rural Library District	\$295,779	96.55%	\$75.45	\$10,560	3.45%	\$2.69	\$306,339	\$78.15
Davenport Public Library	\$25,860	86.46%	\$15.30	\$4,050	13.54%	\$2.40	\$29,910	\$17.70
La Conner Regional Library	\$270,313	91.49%	\$55.47	\$25,132	8.51%	\$5.16	\$295,445	\$60.63
Lopez Island Library District	\$489,666	98.89%	\$198.57	\$5,510	1.11%	\$2.23	\$495,176	\$200.80
Ritzville Public Library	\$192,260	82.65%	\$59.43	\$40,359	17.35%	\$12.48	\$232,619	\$71.91
Roslyn Public Library	\$81,002	100.00%	\$91.01	\$0	0.00%	-	\$81,002	\$91.01
Upper Skagit Library District	\$215,960	75.13%	\$43.72	\$71,483	24.87%	\$14.47	\$287,443	\$58.19
Subtotal	\$1,606,482	91.09%	\$71.39	\$157,094	8.91%	\$6.98	\$1,763,576	\$78.37
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$58,638	100.00%	\$26.78	\$0	0.00%	-	\$58,638	\$26.78
Cle Elum (Carpenter Memorial) Library	\$65,300	100.00%	\$34.92	\$0	0.00%	-	\$65,300	\$34.92
Harrington Public Library	\$6,624	100.00%	\$15.96	\$0	0.00%	-	\$6,624	\$15.96
Kalama Public Library	\$48,708	96.26%	\$19.18	\$1,891	3.74%	\$0.74	\$50,599	\$19.92
Kittitas (Gilmour Memorial) Library	\$19,032	100.00%	\$13.04	\$0	0.00%	-	\$19,032	\$13.04
Odessa Public Library	\$11,192	100.00%	\$12.44	\$0	0.00%	-	\$11,192	\$12.44
Pomeroy (Denny Ashby) Library	\$37,594	100.00%	\$17.09	\$0	0.00%	-	\$37,594	\$17.09
Reardan Memorial Library	\$12,228	100.00%	\$21.27	\$0	0.00%	-	\$12,228	\$21.27
Roy City Library	\$10,437	100.00%	\$12.97	\$0	0.00%	-	\$10,437	\$12.97
Sprague Public Library	\$12,465	100.00%	\$28.33	\$0	0.00%	-	\$12,465	\$28.33
Waitsburg (Weller) Public Library	\$12,486	100.00%	\$10.15	\$0	0.00%	-	\$12,486	\$10.15
Wilbur (Hesseltine) Public Library	\$14,639	100.00%	\$16.64	\$0	0.00%	-	\$14,639	\$16.64
Subtotal	\$309,343	99.39%	\$19.95	\$1,891	0.61%	\$1.12	\$311,234	\$20.07
GRAND TOTAL	\$414,440,547	96.67%	\$58.57	\$14,296,664	3.33%	\$2.02	\$428,737,211	\$60.59