

# 2016 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

### Over 250,000

Fort Vancouver Regional Library District	480,245	1.92%	\$22,521,802	1.59%	\$0	0.00%	\$189,241	13.65%
King County Library System	1,442,940	1.99%	\$112,470,115	2.13%	\$69,797	21.81%	\$655	n/a
Kitsap Regional Library	262,590	1.70%	\$10,888,467	1.52%	\$15,381	0.00%	\$3,000	4.64%
North Central Regional Library	258,695	0.80%	\$12,400,703	0.87%	\$21,820	193.99%	\$0	-100.00%
Pierce County Library System	580,835	1.67%	\$28,474,964	6.01%	\$0	0.00%	\$238,963	200.58%
Seattle Public Library	686,800	3.68%	\$65,518,211	4.63%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	729,076	2.09%	\$40,581,704	1.43%	\$0	0.00%	\$0	0.00%
Spokane County Library District	268,705	0.93%	\$11,303,493	1.78%	\$3,831	n/a	\$0	-100.00%
Timberland Regional Library	496,075	1.07%	\$21,820,743	1.24%	\$0	0.00%	\$7,803	53.00%
<b>Subtotal</b>	<b>5,205,961</b>	<b>1.96%</b>	<b>\$325,980,202</b>	<b>2.68%</b>	<b>\$110,829</b>	<b>38.36%</b>	<b>\$439,662</b>	<b>31.99%</b>

### 100,001 - 250,000

Everett Public Library	108,300	2.36%	\$4,444,343	-10.32%	\$0	0.00%	\$282	-62.40%
Mid-Columbia Library System	241,165	1.43%	\$7,041,416	0.87%	\$0	0.00%	\$69,472	-42.63%
Spokane Public Library	214,500	0.66%	\$9,343,482	3.78%	\$9,196	n/a	\$0	-100.00%
Tacoma Public Library	206,100	1.88%	\$11,233,801	0.16%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	127,690	1.17%	\$8,261,591	5.46%	\$66,341	n/a	\$18,249	231.68%
Yakima Valley Libraries	239,740	0.41%	\$7,027,064	2.34%	\$20,284	-10.22%	\$628	-82.70%
<b>Subtotal</b>	<b>1,137,495</b>	<b>1.21%</b>	<b>\$47,351,697</b>	<b>1.06%</b>	<b>\$95,821</b>	<b>324.14%</b>	<b>\$88,631</b>	<b>-49.67%</b>

### 25,001 - 100,000

Bellingham Public Library	84,850	1.52%	\$4,375,440	9.39%	\$0	0.00%	\$338	n/a
Longview Public Library	56,030	0.42%	\$2,043,460	2.20%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	33,730	0.60%	\$1,211,955	3.58%	\$0	0.00%	\$0	-100.00%
North Olympic Library System	73,410	1.05%	\$4,161,127	6.92%	\$0	0.00%	\$5,181	n/a
Pullman (Neill) Public Library	32,650	1.68%	\$1,548,814	6.39%	\$0	0.00%	\$0	0.00%
Puyallup Public Library	39,850	2.31%	\$2,342,470	0.43%	\$0	0.00%	\$0	0.00%
Richland Public Library	53,410	0.62%	\$2,091,988	5.62%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	44,100	0.16%	\$1,500,371	3.27%	\$0	0.00%	\$3,393	-39.90%
Walla Walla Public Library	33,340	-0.15%	\$1,036,304	8.10%	\$0	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>451,370</b>	<b>0.95%</b>	<b>\$20,311,929</b>	<b>5.56%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$8,912</b>	<b>30.18%</b>

### 5,001 - 25,000

Anacortes Public Library	16,580	1.66%	\$1,367,300	9.66%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,150	0.64%	\$800,326	0.42%	\$0	0.00%	\$17,964	-74.93%
Burlington Public Library	8,675	2.24%	\$889,135	13.19%	\$0	0.00%	\$0	0.00%
Camas Public Library	21,810	2.83%	\$1,294,109	-6.15%	\$0	0.00%	\$0	0.00%
Central Skagit Library District	15,426	-0.71%	\$845,874	0.68%	\$334,253	26.27%	\$0	0.00%
Ellensburg Public Library	19,310	2.66%	\$1,164,318	12.73%	\$0	0.00%	\$8,014	-67.92%
Grandview Library	11,160	-0.36%	\$199,400	4.90%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	21,605	0.49%	\$1,850,820	2.81%	\$0	0.00%	\$3,782	-12.76%
Kelso Public Library	11,970	0.17%	\$554,754	19.07%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	9,325	3.90%	\$458,832	4.75%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	5,955	0.34%	\$319,559	0.19%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,395	0.75%	\$596,499	0.80%	\$853	n/a	\$0	-100.00%
Pend Oreille County Library District	13,290	0.38%	\$620,309	14.53%	\$0	0.00%	\$17,311	-18.72%
Port Townsend Public Library	9,485	1.12%	\$1,021,077	1.50%	\$0	0.00%	\$1,394	-84.02%
San Juan Island Library District	7,810	1.00%	\$1,306,098	1.75%	\$0	0.00%	\$0	0.00%
Sedro-Woolley Public Library	11,030	3.08%	\$323,426	2.41%	\$0	0.00%	\$0	0.00%
Walla Walla County Rural Library District	16,915	0.00%	\$1,238,256	2.52%	\$1,561	n/a	\$0	-100.00%
Whitman County Library	15,290	0.99%	\$1,155,656	12.74%	\$0	0.00%	\$25,338	-56.71%
<b>Subtotal</b>	<b>243,181</b>	<b>1.16%</b>	<b>\$16,005,748</b>	<b>4.84%</b>	<b>\$336,667</b>	<b>27.19%</b>	<b>\$73,803</b>	<b>-69.63%</b>

# 2016 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

**5,000 & under w/ certified librarian**

Cathlamet Public Library	490	0.00%	\$35,058	10.63%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	3,920	-1.01%	\$350,921	7.34%	\$456	-8.98%	\$0	-100.00%
Davenport Public Library	1,690	0.30%	\$51,110	39.42%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	4,873	2.12%	\$275,913	4.71%	\$0	0.00%	\$4,964	n/a
Lopez Island Library District	2,466	0.61%	\$422,528	2.26%	\$0	0.00%	\$1,000	-96.74%
Ritzville Public Library	3,235	-5.60%	\$243,877	2.92%	\$0	0.00%	\$0	-100.00%
Roslyn Public Library	890	0.00%	\$65,552	23.01%	\$0	0.00%	\$0	-100.00%
Upper Skagit Library District	4,940	1.13%	\$233,625	-7.01%	\$0	0.00%	\$1,000	n/a
<b>Subtotal</b>	<b>22,504</b>	<b>7.80%</b>	<b>\$1,678,584</b>	<b>6.46%</b>	<b>\$456</b>	<b>-8.98%</b>	<b>\$6,964</b>	<b>-86.12%</b>

**5,000 & under w/o certified librarian**

Castle Rock Public Library	2,190	0.69%	\$63,336	11.93%	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,870	0.27%	\$62,950	5.89%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	-1.19%	\$5,000	0.00%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,540	1.60%	\$47,000	0.00%	\$0	0.00%	\$0	0.00%
Kittitas (Gilmour Memorial) Library	1,460	0.34%	\$20,300	0.00%	\$0	0.00%	\$0	0.00%
Odessa Public Library	900	-0.55%	\$11,475	-3.08%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,200	-2.65%	\$50,748	2.65%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	575	0.88%	\$14,067	-6.15%	\$0	0.00%	\$0	0.00%
Roy City Library	805	0.00%	\$23,262	6.10%	\$0	0.00%	\$0	0.00%
Sprague Public Library	440	-1.12%	\$13,800	1.47%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	-0.40%	\$16,509	12.72%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	0.00%	\$15,618	19.00%	\$0	0.00%	\$0	0.00%
<b>Subtotal</b>	<b>15,505</b>	<b>-9.85%</b>	<b>\$344,065</b>	<b>-5.62%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$0</b>	<b>n/a</b>

<b>GRAND TOTAL</b>	<b>7,076,016</b>	<b>1.73%</b>	<b>\$411,672,225</b>	<b>2.72%</b>	<b>\$543,773</b>	<b>47.80%</b>	<b>\$617,972</b>	<b>-23.63%</b>
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# 2016 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

### Over 250,000

Fort Vancouver Regional Library District	\$834,092	136.07%	\$23,545,135	3.77%	\$0	0.00%	\$23,545,135
King County Library System	\$4,276,941	14.95%	\$116,817,508	2.56%	\$0	0.00%	\$116,817,508
Kitsap Regional Library	\$1,225,928	27.78%	\$12,132,776	3.67%	\$0	0.00%	\$12,132,776
North Central Regional Library	\$372,605	28.36%	\$12,795,128	1.25%	\$0	0.00%	\$12,795,128
Pierce County Library System	\$1,409,426	-9.27%	\$30,123,353	5.72%	\$1,443,359	7.03%	\$31,566,712
Seattle Public Library	\$7,723,352	209.57%	\$73,241,563	12.48%	\$4,527,000	5.55%	\$77,768,563
Sno-Isle Libraries	\$597,286	-17.06%	\$41,178,990	1.10%	\$0	-100.00%	\$41,178,990
Spokane County Library District	\$556,374	10.18%	\$11,863,698	1.89%	\$0	0.00%	\$11,863,698
Timberland Regional Library	\$536,653	0.85%	\$22,365,199	1.24%	\$0	0.00%	\$22,365,199
<b>Subtotal</b>	<b>\$17,532,657</b>	<b>57.54%</b>	<b>\$344,063,350</b>	<b>4.58%</b>	<b>\$5,970,359</b>	<b>5.71%</b>	<b>\$350,033,709</b>

### 100,001 - 250,000

Everett Public Library	\$230,297	54.18%	\$4,674,922	-8.44%	\$0	0.00%	\$4,674,922
Mid-Columbia Library System	\$200,711	-22.08%	\$7,311,599	-0.65%	\$84	-2.33%	\$7,311,683
Spokane Public Library	\$250,760	-23.60%	\$9,603,438	2.42%	\$0	0.00%	\$9,603,438
Tacoma Public Library	\$63,900	-68.29%	\$11,297,701	-1.05%	\$0	0.00%	\$11,297,701
Whatcom County Library System	\$264,556	-43.79%	\$8,610,737	3.62%	\$11,800	-28.90%	\$8,622,537
Yakima Valley Libraries	\$225,104	-0.64%	\$7,273,080	2.16%	\$0	0.00%	\$7,273,080
<b>Subtotal</b>	<b>\$1,235,328</b>	<b>-24.39%</b>	<b>\$48,771,477</b>	<b>0.17%</b>	<b>\$11,884</b>	<b>-28.76%</b>	<b>\$48,783,361</b>

### 25,001 - 100,000

Bellingham Public Library	\$235,025	-0.71%	\$4,610,803	8.83%	\$0	0.00%	\$4,610,803
Longview Public Library	\$100,000	0.00%	\$2,143,460	2.10%	\$0	0.00%	\$2,143,460
Mount Vernon City Library	\$20,250	-1.22%	\$1,232,205	3.40%	\$0	0.00%	\$1,232,205
North Olympic Library System	\$426,570	68.19%	\$4,592,878	10.80%	\$0	0.00%	\$4,592,878
Pullman (Neill) Public Library	\$0	0.00%	\$1,548,814	6.39%	\$0	0.00%	\$1,548,814
Puyallup Public Library	\$0	0.00%	\$2,342,470	0.43%	\$0	0.00%	\$2,342,470
Richland Public Library	\$59,000	1.72%	\$2,150,988	5.51%	\$0	0.00%	\$2,150,988
Stevens County Rural Library District	\$218,052	476.96%	\$1,721,816	15.07%	\$0	0.00%	\$1,721,816
Walla Walla Public Library	\$83,722	-32.27%	\$1,120,026	3.49%	\$0	0.00%	\$1,120,026
<b>Subtotal</b>	<b>\$1,142,619</b>	<b>37.63%</b>	<b>\$21,463,460</b>	<b>6.90%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$21,463,460</b>

### 5,001 - 25,000

Anacortes Public Library	\$15,125	5.67%	\$1,382,425	9.61%	\$0	0.00%	\$1,382,425
Asotin County Library	\$22,134	-29.39%	\$840,424	-6.61%	\$0	0.00%	\$840,424
Burlington Public Library	\$0	0.00%	\$889,135	13.19%	\$0	0.00%	\$889,135
Camas Public Library	\$0	0.00%	\$1,294,109	-6.15%	\$0	0.00%	\$1,294,109
Central Skagit Library District	\$5,919	437.11%	\$1,186,046	7.24%	\$0	0.00%	\$1,186,046
Ellensburg Public Library	\$136,114	68.30%	\$1,308,446	14.91%	\$0	0.00%	\$1,308,446
Grandview Library	\$17,122	64.44%	\$216,522	7.99%	\$0	0.00%	\$216,522
Jefferson County Rural Library District	\$90,853	-59.04%	\$1,945,455	-3.99%	\$26,628	n/a	\$1,972,083
Kelso Public Library	\$11,316	-21.85%	\$566,070	17.84%	\$0	0.00%	\$566,070
Liberty Lake Municipal Library	\$15,016	-2.16%	\$473,848	4.51%	\$0	-100.00%	\$473,848
Ocean Shores Public Library	\$0	0.00%	\$319,559	0.19%	\$0	0.00%	\$319,559
Orcas Island Library District	\$56,101	-3.03%	\$653,453	-0.87%	\$1,799,898	4524.85%	\$2,453,351
Pend Oreille County Library District	\$15,401	12.51%	\$653,021	13.25%	\$0	0.00%	\$653,021
Port Townsend Public Library	\$26,142	-32.27%	\$1,048,613	-0.45%	\$20,259	113.86%	\$1,068,872
San Juan Island Library District	\$96,596	80.54%	\$1,402,694	4.91%	\$0	0.00%	\$1,402,694
Sedro-Woolley Public Library	\$0	-100.00%	\$323,426	-3.91%	\$0	0.00%	\$323,426
Walla Walla County Rural Library District	\$36,157	10.90%	\$1,275,974	-0.65%	\$0	0.00%	\$1,275,974
Whitman County Library	\$13,235	-64.53%	\$1,194,229	6.54%	\$0	0.00%	\$1,194,229
<b>Subtotal</b>	<b>\$557,231</b>	<b>-13.47%</b>	<b>\$16,973,449</b>	<b>3.38%</b>	<b>\$1,846,785</b>	<b>2249.87%</b>	<b>\$18,820,234</b>

# 2016 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet Public Library	\$1,364	-79.28%	\$36,422	-4.84%	\$0	0.00%	\$36,422
Columbia County Rural Library District	\$22,184	-12.52%	\$373,561	3.65%	\$0	0.00%	\$373,561
Davenport Public Library	\$0	0.00%	\$51,110	39.42%	\$0	0.00%	\$51,110
La Conner Regional Library	\$41,156	55.86%	\$322,033	11.08%	\$0	0.00%	\$322,033
Lopez Island Library District	\$59,691	4.62%	\$483,219	-3.54%	\$0	0.00%	\$483,219
Ritzville Public Library	\$4,836	-62.61%	\$248,713	-2.19%	\$0	0.00%	\$248,713
Roslyn Public Library	\$15,450	21.22%	\$81,002	10.16%	\$0	0.00%	\$81,002
Upper Skagit Library District	\$5,989	-2.95%	\$240,614	-6.52%	\$0	0.00%	\$240,614
<b>Subtotal</b>	<b>\$150,670</b>	<b>2.32%</b>	<b>\$1,836,674</b>	<b>3.49%</b>	<b>\$0</b>	<b>n/a</b>	<b>\$1,836,674</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	\$2,823	21.21%	\$66,159	12.30%	\$0	0.00%	\$66,159
Cle Elum (Carpenter Memorial) Library	\$8,000	166.67%	\$70,950	13.61%	\$0	0.00%	\$70,950
Harrington Public Library	\$0	0.00%	\$5,000	0.00%	\$0	0.00%	\$5,000
Kalama Public Library	\$1,154	-62.58%	\$48,154	-3.85%	\$11,300	n/a	\$59,454
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$20,300	0.00%	\$0	0.00%	\$20,300
Odessa Public Library	\$0	0.00%	\$11,475	-3.08%	\$0	0.00%	\$11,475
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$50,748	2.65%	\$0	0.00%	\$50,748
Reardan Memorial Library	\$800	-8.99%	\$14,867	-6.31%	\$0	0.00%	\$14,867
Roy City Library	\$218	45.33%	\$23,480	6.37%	\$0	0.00%	\$23,480
Sprague Public Library	\$451	-48.75%	\$14,251	-1.58%	\$0	0.00%	\$14,251
Waitsburg (Weller) Public Library	\$0	0.00%	\$16,509	12.72%	\$0	0.00%	\$16,509
Wilbur (Hesseltine) Public Library	\$516	-16.50%	\$16,134	17.41%	\$0	0.00%	\$16,134
<b>Subtotal</b>	<b>\$13,962</b>	<b>27.62%</b>	<b>\$358,027</b>	<b>-4.65%</b>	<b>\$11,300</b>	<b>n/a</b>	<b>\$369,327</b>
<b>GRAND TOTAL</b>	<b>\$20,632,467</b>	<b>43.33%</b>	<b>\$433,466,437</b>	<b>4.11%</b>	<b>\$7,840,328</b>	<b>36.52%</b>	<b>\$441,306,765</b>