

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	480,245	\$9,680,250	67.17%	\$4,731,181	32.83%	\$14,411,431	\$30.01
King County Library System	1,442,940	\$49,560,596	72.21%	\$19,070,081	27.79%	\$68,630,677	\$47.56
Kitsap Regional Library	262,590	\$6,457,943	76.66%	\$1,965,903	23.34%	\$8,423,846	\$32.08
North Central Regional Library	258,695	\$4,337,210	71.84%	\$1,700,020	28.16%	\$6,037,230	\$23.34
Pierce County Library System	580,835	\$15,011,586	73.81%	\$5,326,145	26.19%	\$20,337,731	\$35.01
Seattle Public Library	686,800	\$37,920,410	69.15%	\$16,918,703	30.85%	\$54,839,113	\$79.85
Sno-Isle Libraries	729,076	\$22,013,272	75.17%	\$7,272,875	24.83%	\$29,286,147	\$40.17
Spokane County Library District	268,705	\$5,878,555	75.52%	\$1,905,215	24.48%	\$7,783,770	\$28.97
Timberland Regional Library	496,075	\$11,186,914	72.12%	\$4,323,662	27.88%	\$15,510,576	\$31.27
Subtotal	5,205,961	\$162,046,736	71.94%	\$63,213,785	28.06%	\$225,260,521	\$43.27

100,001 - 250,000

Everett Public Library	108,300	\$3,074,018	75.10%	\$1,018,987	24.90%	\$4,093,005	\$37.79
Mid-Columbia Library System	241,165	\$3,545,035	77.08%	\$1,054,328	22.92%	\$4,599,363	\$19.07
Spokane Public Library	214,500	\$4,651,731	74.76%	\$1,570,796	25.24%	\$6,222,527	\$29.01
Tacoma Public Library	206,100	\$5,671,439	69.26%	\$2,517,132	30.74%	\$8,188,571	\$39.73
Whatcom County Library System	127,690	\$3,873,328	72.49%	\$1,470,123	27.51%	\$5,343,451	\$41.85
Yakima Valley Libraries	239,740	\$3,126,794	71.77%	\$1,229,814	28.23%	\$4,356,608	\$18.17
Subtotal	1,137,495	\$23,942,345	72.99%	\$8,861,180	27.01%	\$32,803,525	\$28.84

25,001 - 100,000

Bellingham Public Library	84,850	\$2,123,910	70.29%	\$897,739	29.71%	\$3,021,649	\$35.61
Longview Public Library	56,030	\$1,093,790	70.44%	\$458,920	29.56%	\$1,552,710	\$27.71
Mount Vernon City Library	33,730	\$780,322	77.43%	\$227,423	22.57%	\$1,007,745	\$29.88
North Olympic Library System	73,410	\$1,964,290	71.30%	\$790,724	28.70%	\$2,755,014	\$37.53
Pullman (Neill) Public Library	32,650	\$784,071	65.63%	\$410,692	34.37%	\$1,194,763	\$36.59
Puyallup Public Library	39,850	\$902,230	71.92%	\$352,291	28.08%	\$1,254,521	\$31.48
Richland Public Library	53,410	\$789,514	65.51%	\$415,632	34.49%	\$1,205,146	\$22.56
Stevens County Rural Library District	44,100	\$735,322	73.13%	\$270,131	26.87%	\$1,005,453	\$22.80
Walla Walla Public Library	33,340	\$535,490	62.78%	\$317,459	37.22%	\$852,949	\$25.58
Subtotal	451,370	\$9,708,939	70.10%	\$4,141,011	29.90%	\$13,849,950	\$30.68

5,001 - 25,000

Anacortes Public Library	16,580	\$700,564	69.89%	\$301,878	30.11%	\$1,002,442	\$60.46
Asotin County Library	22,150	\$421,792	75.60%	\$136,156	24.40%	\$557,948	\$25.19
Burlington Public Library	8,675	\$495,430	72.00%	\$192,635	28.00%	\$688,065	\$79.32
Camas Public Library	21,810	\$701,262	69.16%	\$312,691	30.84%	\$1,013,953	\$46.49
Central Skagit Library District	15,426	\$130,028	71.49%	\$51,865	28.51%	\$181,893	\$11.79
Ellensburg Public Library	19,310	\$484,391	67.65%	\$231,600	32.35%	\$715,991	\$37.08
Grandview Library	11,160	\$143,711	74.00%	\$50,492	26.00%	\$194,203	\$17.40
Jefferson County Rural Library District	21,605	\$850,141	70.94%	\$348,222	29.06%	\$1,198,363	\$55.47
Kelso Public Library	11,970	\$227,725	72.08%	\$88,208	27.92%	\$315,933	\$26.39
Liberty Lake Municipal Library	9,325	\$269,704	73.52%	\$97,148	26.48%	\$366,852	\$39.34
Ocean Shores Public Library	5,955	\$140,398	71.97%	\$54,688	28.03%	\$195,086	\$32.76
Orcas Island Library District	5,395	\$360,545	77.28%	\$106,011	22.72%	\$466,556	\$86.48
Pend Oreille County Library District	13,290	\$234,523	78.69%	\$63,513	21.31%	\$298,036	\$22.43
Port Townsend Public Library	9,485	\$416,800	71.30%	\$167,734	28.70%	\$584,534	\$61.63
San Juan Island Library District	7,810	\$631,320	73.61%	\$226,369	26.39%	\$857,689	\$109.82
Sedro-Woolley Public Library	11,030	\$181,618	77.97%	\$51,317	22.03%	\$232,935	\$21.12
Walla Walla County Rural Library District	16,915	\$493,990	74.50%	\$169,050	25.50%	\$663,040	\$39.20
Whitman County Library	15,290	\$538,716	79.99%	\$134,730	20.01%	\$673,446	\$44.04
Subtotal	243,181	\$7,422,658	72.72%	\$2,784,307	27.28%	\$10,206,965	\$41.97

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	490	\$17,400	92.43%	\$1,425	7.57%	\$18,825	\$38.42
Columbia County Rural Library District	3,920	\$143,504	72.23%	\$55,184	27.77%	\$198,688	\$50.69
Davenport Public Library	1,690	\$16,000	91.43%	\$1,500	8.57%	\$17,500	\$10.36
La Conner Regional Library	4,873	\$155,589	82.72%	\$32,506	17.28%	\$188,095	\$38.60
Lopez Island Library District	2,466	\$223,087	69.51%	\$97,839	30.49%	\$320,926	\$130.14
Ritzville Public Library	3,235	\$100,916	74.53%	\$34,479	25.47%	\$135,395	\$41.85
Roslyn Public Library	890	\$38,233	69.51%	\$16,772	30.49%	\$55,005	\$61.80
Upper Skagit Library District	4,940	\$127,121	84.56%	\$23,214	15.44%	\$150,335	\$30.43
Subtotal	22,504	\$821,850	75.76%	\$262,919	24.24%	\$1,084,769	\$48.20
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,190	\$28,956	66.82%	\$14,378	33.18%	\$43,334	\$19.79
Cle Elum (Carpenter Memorial) Library	1,870	\$34,400	71.07%	\$14,000	28.93%	\$48,400	\$25.88
Harrington Public Library	415	\$2,674	90.92%	\$267	9.08%	\$2,941	\$7.09
Kalama Public Library	2,540	\$25,268	85.87%	\$4,159	14.13%	\$29,427	\$11.59
Kittitas (Gilmour Memorial) Library	1,460	\$8,190	90.27%	\$883	9.73%	\$9,073	\$6.21
Odessa Public Library	900	\$9,053	92.35%	\$750	7.65%	\$9,803	\$10.89
Pomeroy (Denny Ashby) Library	2,200	\$20,762	67.03%	\$10,210	32.97%	\$30,972	\$14.08
Rearadan Memorial Library	575	\$8,133	91.27%	\$778	8.73%	\$8,911	\$15.50
Roy City Library	805	\$7,760	91.29%	\$740	8.71%	\$8,500	\$10.56
Sprague Public Library	440	\$6,450	69.73%	\$2,800	30.27%	\$9,250	\$21.02
Waitsburg (Weller) Public Library	1,230	\$9,360	91.99%	\$815	8.01%	\$10,175	\$8.27
Wilbur (Hesseltine) Public Library	880	\$9,474	90.52%	\$992	9.48%	\$10,466	\$11.89
Subtotal	15,505	\$170,480	77.05%	\$50,772	22.95%	\$221,252	\$14.27
GRAND TOTAL	7,076,016	\$204,113,008	72.02%	\$79,313,974	27.98%	\$283,426,982	\$40.05

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,813,429	\$583,213	\$2,396,642	\$301,753	\$782,237	\$1,083,990
King County Library System	\$6,835,315	\$877,393	\$7,712,708	\$625,870	\$3,311,272	\$3,937,142
Kitsap Regional Library	\$537,019	\$41,397	\$578,416	\$175,882	\$210,976	\$386,858
North Central Regional Library	\$1,704,549	\$65,487	\$1,770,036	\$131,413	\$244,775	\$376,188
Pierce County Library System	\$1,264,605	\$97,233	\$1,361,838	\$336,860	\$1,024,999	\$1,361,859
Seattle Public Library	\$3,221,397	\$330,160	\$3,551,557	\$1,094,406	\$2,612,318	\$3,706,724
Sno-Isle Libraries	\$1,754,444	\$95,118	\$1,849,562	\$487,445	\$2,150,057	\$2,637,502
Spokane County Library District	\$580,333	\$38,758	\$619,091	\$190,637	\$424,203	\$614,840
Timberland Regional Library	\$1,563,787	\$146,150	\$1,709,937	\$373,308	\$684,634	\$1,057,942
Subtotal	\$19,274,878	\$2,274,909	\$21,549,787	\$3,717,574	\$11,445,471	\$15,163,045
100,001 - 250,000						
Everett Public Library	\$333,536	\$27,759	\$361,295	\$74,975	\$72,480	\$147,455
Mid-Columbia Library System	\$369,968	\$0	\$369,968	\$369,968	\$0	\$369,968
Spokane Public Library	\$444,560	\$25,500	\$470,060	\$127,580	\$245,000	\$372,580
Tacoma Public Library	\$561,822	\$54,983	\$616,805	\$282,465	\$159,621	\$442,086
Whatcom County Library System	\$445,280	\$44,639	\$489,919	\$66,555	\$165,357	\$231,912
Yakima Valley Libraries	\$512,557	\$41,908	\$554,465	\$158,346	\$181,745	\$340,091
Subtotal	\$2,667,723	\$194,789	\$2,862,512	\$1,079,889	\$824,203	\$1,904,092
25,001 - 100,000						
Bellingham Public Library	\$227,360	\$25,219	\$252,579	\$36,993	\$70,532	\$107,525
Longview Public Library	\$96,520	\$9,000	\$105,520	\$8,250	\$35,000	\$43,250
Mount Vernon City Library	\$75,000	\$10,500	\$85,500	\$14,196	\$20,728	\$34,924
North Olympic Library System	\$221,295	\$30,948	\$252,243	\$21,461	\$74,164	\$95,625
Pullman (Neill) Public Library	\$57,500	\$0	\$57,500	\$5,000	\$13,000	\$18,000
Puyallup Public Library	\$160,609	\$8,700	\$169,309	\$32,046	\$25,071	\$57,117
Richland Public Library	\$100,744	\$30,325	\$131,069	\$20,906	\$45,719	\$66,625
Stevens County Rural Library District	\$65,801	\$8,357	\$74,158	\$22,050	\$105,295	\$127,345
Walla Walla Public Library	\$106,273	\$4,990	\$111,263	\$27,855	\$6,058	\$33,913
Subtotal	\$1,111,102	\$128,039	\$1,239,141	\$188,757	\$395,567	\$584,324
5,001 - 25,000						
Anacortes Public Library	\$46,074	\$3,864	\$49,938	\$3,666	\$1,966	\$5,632
Asotin County Library	\$46,518	\$12,406	\$58,924	\$23,357	\$14,580	\$37,937
Burlington Public Library	\$89,000	\$7,000	\$96,000	\$7,100	\$3,500	\$10,600
Camas Public Library	\$39,117	\$25,325	\$64,442	\$7,872	\$15,544	\$23,416
Central Skagit Library District	-	-	\$21,240	\$7,128	\$8,081	\$15,209
Ellensburg Public Library	\$36,127	\$6,889	\$43,016	\$6,650	\$1,658	\$8,308
Grandview Library	\$7,971	\$733	\$8,704	\$6,687	\$0	\$6,687
Jefferson County Rural Library District	-	-	-	-	-	-
Kelso Public Library	\$35,500	\$0	\$35,500	\$550	\$0	\$550
Liberty Lake Municipal Library	\$31,032	\$248	\$31,280	\$9,695	\$2,530	\$12,225
Ocean Shores Public Library	\$24,000	\$0	\$24,000	\$114	\$2,651	\$2,765
Orcas Island Library District	\$48,203	\$5,010	\$53,213	\$6,605	\$1,022	\$7,627
Pend Oreille County Library District	\$32,380	\$1,585	\$33,965	\$20,996	\$9,363	\$30,359
Port Townsend Public Library	-	-	-	-	-	-
San Juan Island Library District	\$63,850	\$8,546	\$72,396	\$22,242	\$0	\$22,242
Sedro-Woolley Public Library	\$24,868	\$0	\$24,868	\$3,155	\$4,779	\$7,934
Walla Walla County Rural Library District	\$55,919	\$4,146	\$60,065	\$22,762	\$4,021	\$26,783
Whitman County Library	\$23,404	\$2,478	\$25,882	\$11,584	\$13,435	\$25,019
Subtotal	\$603,963	\$78,230	\$703,433	\$160,163	\$83,130	\$243,293

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$4,062	\$0	\$4,062	\$0	\$330	\$330
Columbia County Rural Library District	\$19,735	\$500	\$20,235	\$5,094	\$0	\$5,094
Davenport Public Library	\$2,260	\$0	\$2,260	\$0	\$0	\$0
La Conner Regional Library	\$22,027	\$1,926	\$23,953	\$5,522	\$0	\$5,522
Lopez Island Library District	\$31,017	\$1,908	\$32,925	\$13,872	\$0	\$13,872
Ritzville Public Library	\$16,545	\$1,155	\$17,700	\$1,163	\$1,480	\$2,643
Roslyn Public Library	-	-	\$7,827	\$22	\$385	\$407
Upper Skagit Library District	\$11,551	\$2,278	\$13,829	\$2,500	\$0	\$2,500
Subtotal	\$107,197	\$7,767	\$122,791	\$28,173	\$2,195	\$30,368
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$135	\$195	\$330	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$5,000	\$1,700	\$6,700	\$500	\$700	\$1,200
Harrington Public Library	\$1,050	\$185	\$1,235	\$87	\$0	\$87
Kalama Public Library	\$3,531	\$0	\$3,531	\$0	\$0	\$0
Kittitas (Gilmour Memorial) Library	\$1,659	\$0	\$1,659	\$0	\$0	\$0
Odessa Public Library	\$1,100	\$29	\$1,129	\$130	\$0	\$130
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$60	\$1,112	\$1,172
Reardan Memorial Library	\$2,200	\$0	\$2,200	\$0	\$245	\$245
Roy City Library	\$970	\$0	\$970	\$0	\$0	\$0
Sprague Public Library	\$530	\$225	\$755	\$250	\$0	\$250
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$2,182	\$873	\$3,055	\$22	\$393	\$415
Subtotal	\$23,357	\$3,657	\$27,014	\$1,049	\$2,450	\$3,499
GRAND TOTAL	\$23,788,220	\$2,687,391	\$26,504,678	\$5,175,605	\$12,753,016	\$17,928,621

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	480,245	\$2,396,642	\$1,083,990	\$0	\$3,480,632	\$7.25
King County Library System	1,442,940	\$7,712,708	\$3,937,142	\$2,452,611	\$14,102,461	\$9.77
Kitsap Regional Library	262,590	\$578,416	\$386,858	\$243,264	\$1,208,538	\$4.60
North Central Regional Library	258,695	\$1,770,036	\$376,188	\$562,027	\$2,708,251	\$10.47
Pierce County Library System	580,835	\$1,361,838	\$1,361,859	\$1,046,692	\$3,770,389	\$6.49
Seattle Public Library	686,800	\$3,551,557	\$3,706,724	\$1,375,093	\$8,633,374	\$12.57
Sno-Isle Libraries	729,076	\$1,849,562	\$2,637,502	\$1,490,309	\$5,977,373	\$8.20
Spokane County Library District	268,705	\$619,091	\$614,840	\$343,838	\$1,577,769	\$5.87
Timberland Regional Library	496,075	\$1,709,937	\$1,057,942	\$699,430	\$3,467,309	\$6.99
Subtotal	5,205,961	\$21,549,787	\$15,163,045	\$8,213,264	\$44,926,096	\$8.63
100,001 - 250,000						
Everett Public Library	108,300	\$361,295	\$147,455	\$158,633	\$667,383	\$6.16
Mid-Columbia Library System	241,165	\$369,968	\$369,968	\$369,968	\$1,109,904	\$4.60
Spokane Public Library	214,500	\$470,060	\$372,580	\$151,000	\$993,640	\$4.63
Tacoma Public Library	206,100	\$616,805	\$442,086	\$165,206	\$1,224,097	\$5.94
Whatcom County Library System	127,690	\$489,919	\$231,912	\$309,060	\$1,030,891	\$8.07
Yakima Valley Libraries	239,740	\$554,465	\$340,091	\$218,058	\$1,112,614	\$4.64
Subtotal	1,137,495	\$2,862,512	\$1,904,092	\$1,371,925	\$6,138,529	\$5.40
25,001 - 100,000						
Bellingham Public Library	84,850	\$252,579	\$107,525	\$95,531	\$455,635	\$5.37
Longview Public Library	56,030	\$105,520	\$43,250	\$17,300	\$166,070	\$2.96
Mount Vernon City Library	33,730	\$85,500	\$34,924	\$25,000	\$145,424	\$4.31
North Olympic Library System	73,410	\$252,243	\$95,625	\$119,304	\$467,172	\$6.36
Pullman (Neill) Public Library	32,650	\$57,500	\$18,000	\$17,000	\$92,500	\$2.83
Puyallup Public Library	39,850	\$169,309	\$57,117	\$104,400	\$330,826	\$8.30
Richland Public Library	53,410	\$131,069	\$66,625	\$21,206	\$218,900	\$4.10
Stevens County Rural Library District	44,100	\$74,158	\$127,345	\$14,092	\$215,595	\$4.89
Walla Walla Public Library	33,340	\$111,263	\$33,913	\$12,250	\$157,426	\$4.72
Subtotal	451,370	\$1,239,141	\$584,324	\$426,083	\$2,249,548	\$4.98
5,001 - 25,000						
Anacortes Public Library	16,580	\$49,938	\$5,632	\$5,806	\$61,376	\$3.70
Asotin County Library	22,150	\$58,924	\$37,937	\$9,275	\$106,136	\$4.79
Burlington Public Library	8,675	\$96,000	\$10,600	\$0	\$106,600	\$12.29
Camas Public Library	21,810	\$64,442	\$23,416	\$1,068	\$88,926	\$4.08
Central Skagit Library District	15,426	\$21,240	\$15,209	\$0	\$36,449	\$2.36
Ellensburg Public Library	19,310	\$43,016	\$8,308	\$10,623	\$61,947	\$3.21
Grandview Library	11,160	\$8,704	\$6,687	\$1,731	\$17,122	\$1.53
Jefferson County Rural Library District	21,605	-	-	-	\$155,344	\$7.19
Kelso Public Library	11,970	\$35,500	\$550	\$0	\$36,050	\$3.01
Liberty Lake Municipal Library	9,325	\$31,280	\$12,225	\$1,000	\$44,505	\$4.77
Ocean Shores Public Library	5,955	\$24,000	\$2,765	\$0	\$26,765	\$4.49
Orcas Island Library District	5,395	\$53,213	\$7,627	\$14,074	\$74,914	\$13.89
Pend Oreille County Library District	13,290	\$33,965	\$30,359	\$9,423	\$73,747	\$5.55
Port Townsend Public Library	9,485	-	-	-	\$74,812	\$7.89
San Juan Island Library District	7,810	\$72,396	\$22,242	\$29,240	\$123,878	\$15.86
Sedro-Woolley Public Library	11,030	\$24,868	\$7,934	\$0	\$32,802	\$2.97
Walla Walla County Rural Library District	16,915	\$60,065	\$26,783	\$14,871	\$101,719	\$6.01
Whitman County Library	15,290	\$25,882	\$25,019	\$36,395	\$87,296	\$5.71
Subtotal	243,181	\$703,433	\$243,293	\$133,506	\$1,310,388	\$5.39

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	490	\$4,062	\$330	\$1,364	\$5,756	\$11.75
Columbia County Rural Library District	3,920	\$20,235	\$5,094	\$7,303	\$32,632	\$8.32
Davenport Public Library	1,690	\$2,260	\$0	\$0	\$2,260	\$1.34
La Conner Regional Library	4,873	\$23,953	\$5,522	\$0	\$29,475	\$6.05
Lopez Island Library District	2,466	\$32,925	\$13,872	\$0	\$46,797	\$18.98
Ritzville Public Library	3,235	\$17,700	\$2,643	\$0	\$20,343	\$6.29
Roslyn Public Library	890	\$7,827	\$407	\$0	\$8,234	\$9.25
Upper Skagit Library District	4,940	\$13,829	\$2,500	\$4,222	\$20,551	\$4.16
Subtotal	22,504	\$122,791	\$30,368	\$12,889	\$166,048	\$7.38
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,190	\$330	\$0	\$175	\$505	\$0.23
Cle Elum (Carpenter Memorial) Library	1,870	\$6,700	\$1,200	\$500	\$8,400	\$4.49
Harrington Public Library	415	\$1,235	\$87	\$0	\$1,322	\$3.19
Kalama Public Library	2,540	\$3,531	\$0	\$0	\$3,531	\$1.39
Kittitas (Gilmour Memorial) Library	1,460	\$1,659	\$0	\$289	\$1,948	\$1.33
Odessa Public Library	900	\$1,129	\$130	\$0	\$1,259	\$1.40
Pomeroy (Denny Ashby) Library	2,200	\$5,450	\$1,172	\$0	\$6,622	\$3.01
Reardan Memorial Library	575	\$2,200	\$245	\$0	\$2,445	\$4.25
Roy City Library	805	\$970	\$0	\$0	\$970	\$1.20
Sprague Public Library	440	\$755	\$250	\$210	\$1,215	\$2.76
Waitsburg (Weller) Public Library	1,230	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	880	\$3,055	\$415	\$0	\$3,470	\$3.94
Subtotal	15,505	\$27,014	\$3,499	\$1,174	\$31,687	\$2.04
GRAND TOTAL	7,076,016	\$26,504,678	\$17,928,621	\$10,158,841	\$54,822,296	\$7.75

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
Over 250,000							
Fort Vancouver Regional Library District	\$360,168	\$782,779	\$3,356,186	\$4,499,133	\$9.37	-	-
King County Library System	\$4,400,369	\$15,457,289	\$7,285,818	\$27,143,476	\$18.81	-	-
Kitsap Regional Library	\$296,706	\$320,739	\$798,744	\$1,416,189	\$5.39	-	-
North Central Regional Library	\$457,094	\$64,321	\$2,522,095	\$3,043,510	\$11.76	-	-
Pierce County Library System	\$1,086,418	\$1,384,158	\$3,043,416	\$5,513,992	\$9.49	-	-
Seattle Public Library	\$2,384,695	\$3,099,076	\$3,719,148	\$9,202,919	\$13.40	-	-
Sno-Isle Libraries	\$1,294,713	\$1,775,049	\$3,055,538	\$6,125,300	\$8.40	-	-
Spokane County Library District	\$569,843	\$414,859	\$1,045,184	\$2,029,886	\$7.55	-	-
Timberland Regional Library	\$678,089	\$241,702	\$1,976,352	\$2,896,143	\$5.84	-	-
Subtotal/Average	\$11,528,095	\$23,539,972	\$26,802,481	\$61,870,548	\$11.88	0	-
100,001 - 250,000							
Everett Public Library	\$52,524	\$2,359	\$239,435	\$294,318	\$2.72	Yes	-
Mid-Columbia Library System	\$236,250	\$125,362	\$945,862	\$1,307,474	\$5.42	-	-
Spokane Public Library	\$175,401	\$324,345	\$1,075,069	\$1,574,815	\$7.34	-	\$97,427
Tacoma Public Library	\$396,527	\$635,368	\$819,754	\$1,851,649	\$8.98	-	-
Whatcom County Library System	\$304,509	\$241,804	\$695,938	\$1,242,251	\$9.73	-	-
Yakima Valley Libraries	\$190,509	\$190,743	\$654,424	\$1,035,676	\$4.32	-	-
Subtotal/Average	\$1,355,720	\$1,519,981	\$4,430,482	\$7,306,183	\$6.42	1	\$97,427
25,001 - 100,000							
Bellingham Public Library	\$195,513	\$668,305	\$270,457	\$1,134,275	\$13.37	-	-
Longview Public Library	\$0	\$170,530	\$238,100	\$408,630	\$7.29	Yes	-
Mount Vernon City Library	\$36,466	\$0	\$42,070	\$78,536	\$2.33	Yes	-
North Olympic Library System	\$187,618	\$67,568	\$332,103	\$587,289	\$8.00	-	-
Pullman (Neill) Public Library	\$73,660	\$114,944	\$72,947	\$261,551	\$8.01	Yes	-
Puyallup Public Library	\$59,557	\$426,278	\$0	\$485,835	\$12.19	Yes	\$426,278
Richland Public Library	\$38,378	\$0	\$177,175	\$215,553	\$4.04	-	-
Stevens County Rural Library District	\$19,711	\$54,991	\$143,389	\$218,091	\$4.95	-	-
Walla Walla Public Library	\$27,196	\$12,230	\$59,803	\$99,229	\$2.98	Yes	-
Subtotal/Average	\$638,099	\$1,514,846	\$1,336,044	\$3,488,989	\$7.73	5	\$426,278
5,001 - 25,000							
Anacortes Public Library	\$113,285	\$85,565	\$64,696	\$263,546	\$15.90	Yes	-
Asotin County Library	\$46,297	\$14,318	\$137,046	\$197,661	\$8.92	-	-
Burlington Public Library	\$0	\$0	\$21,280	\$21,280	\$2.45	Yes	-
Camas Public Library	\$9,034	\$167,181	\$15,014	\$191,229	\$8.77	-	\$60,161
Central Skagit Library District	\$7,200	\$22,342	\$79,078	\$108,620	\$7.04	-	-
Ellensburg Public Library	\$67,633	\$52,759	\$46,972	\$167,364	\$8.67	Yes	-
Grandview Library	\$0	\$0	\$5,200	\$5,200	\$0.47	-	-
Jefferson County Rural Library District	\$69,877	\$103,471	\$328,543	\$501,891	\$23.23	-	-
Kelso Public Library	\$5,500	\$134,699	\$0	\$140,199	\$11.71	Yes	-
Liberty Lake Municipal Library	\$5,843	\$23,080	\$18,095	\$47,018	\$5.04	Yes	-
Ocean Shores Public Library	\$15,892	\$1,092	\$3,600	\$20,584	\$3.46	-	-
Orcas Island Library District	\$23,281	\$63,576	\$216,437	\$303,294	\$56.22	-	-
Pend Oreille County Library District	\$36,067	\$28,466	\$14,446	\$78,979	\$5.94	-	-
Port Townsend Public Library	\$58,979	\$18,200	\$278,756	\$355,935	\$37.53	Yes	-
San Juan Island Library District	\$85,730	\$31,030	\$145,473	\$262,233	\$33.58	-	-
Sedro-Woolley Public Library	\$8,532	\$15,119	\$15,621	\$39,272	\$3.56	Yes	-
Walla Walla County Rural Library District	\$22,906	\$17,137	\$153,737	\$193,780	\$11.46	-	-
Whitman County Library	\$74,945	\$69,677	\$70,773	\$215,395	\$14.09	-	-
Subtotal/Average	\$651,001	\$847,712	\$1,614,767	\$3,113,480	\$12.80	7	\$60,161

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$3,646	\$381	\$7,034	\$11,061	\$22.57	Yes	\$6,089
Columbia County Rural Library District	\$23,104	\$20,139	\$21,216	\$64,459	\$16.44	-	-
Davenport Public Library	\$0	\$6,100	\$0	\$6,100	\$3.61	-	-
La Conner Regional Library	\$11,873	\$15,800	\$25,070	\$52,743	\$10.82	-	-
Lopez Island Library District	\$24,010	\$55,043	\$42,890	\$121,943	\$49.45	-	-
Ritzville Public Library	\$3,500	\$795	\$32,227	\$36,522	\$11.29	-	-
Roslyn Public Library	\$2,802	\$0	\$14,961	\$17,763	\$19.96	Yes	-
Upper Skagit Library District	\$12,238	\$15,693	\$17,143	\$45,074	\$9.12	-	-
Subtotal/Average	\$81,173	\$113,951	\$160,541	\$355,665	\$15.80	2	\$6,089
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$202	\$5,687	\$8,910	\$14,799	\$6.76	-	-
Cle Elum (Carpenter Memorial) Library	\$4,500	\$2,000	\$2,000	\$8,500	\$4.55	Yes	\$2,000
Harrington Public Library	\$0	\$120	\$2,241	\$2,361	\$5.69	Yes	-
Kalama Public Library	\$0	\$0	\$15,750	\$15,750	\$6.20	Yes	-
Kittitas (Gilmour Memorial) Library	\$1,231	\$191	\$6,589	\$8,011	\$5.49	Yes	-
Odessa Public Library	\$0	\$0	\$130	\$130	\$0.14	Yes	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	-	Yes	-
Reardan Memorial Library	\$425	\$0	\$447	\$872	\$1.52	Yes	-
Roy City Library	\$323	\$644	\$0	\$967	\$1.20	Yes	-
Sprague Public Library	\$0	\$0	\$2,000	\$2,000	\$4.55	Yes	-
Waitsburg (Weller) Public Library	\$1,311	\$500	\$500	\$2,311	\$1.88	Yes	-
Wilbur (Hesseltine) Public Library	\$118	\$0	\$585	\$703	\$0.80	Yes	-
Subtotal/Average	\$8,110	\$9,142	\$39,152	\$56,404	\$3.64	11	\$2,000
GRAND TOTAL/Average	\$14,262,198	\$27,545,604	\$34,383,467	\$76,191,269	\$10.77	26	\$118,391

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$181,691	\$177,452	\$84,438	\$0	\$443,581	\$0.92
King County Library System	\$326,424	\$0	\$449,386	\$5,674	\$781,484	\$0.54
Kitsap Regional Library	\$26,328	\$256,548	\$327,489	\$0	\$610,365	\$2.32
North Central Regional Library	\$0	\$118,998	\$0	\$0	\$118,998	\$0.46
Pierce County Library System	\$0	\$947,244	\$325,113	\$19,348	\$1,291,705	\$2.22
Seattle Public Library	\$0	\$4,101,985	\$0	\$0	\$4,101,985	\$5.97
Sno-Isle Libraries	\$851,982	\$671,657	\$444,874	\$58,329	\$2,026,842	\$2.78
Spokane County Library District	\$0	\$0	\$34,365	\$0	\$34,365	\$0.13
Timberland Regional Library	\$0	\$552,722	\$240,819	\$0	\$793,541	\$1.60
Subtotal	\$1,386,425	\$6,826,606	\$1,906,484	\$83,351	\$10,202,866	\$1.96
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$0	\$384,893	\$0	\$384,893	\$1.60
Spokane Public Library	\$0	\$92,759	\$0	\$0	\$92,759	\$0.43
Tacoma Public Library	\$0	\$0	\$33,384	\$0	\$33,384	\$0.16
Whatcom County Library System	\$0	\$0	\$89,763	\$118,928	\$208,691	\$1.63
Yakima Valley Libraries	\$0	\$456,725	\$13,305	\$0	\$470,030	\$1.96
Subtotal	\$0	\$549,484	\$521,345	\$118,928	\$1,189,757	\$1.05
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$500	\$0	\$500	\$0.01
North Olympic Library System	\$0	\$106,292	\$174,946	\$9,853	\$291,091	\$3.97
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$57,350	\$57,350	\$1.07
Stevens County Rural Library District	\$0	\$215,494	\$5,901	\$0	\$221,395	\$5.02
Walla Walla Public Library	\$0	\$0	\$10,422	\$0	\$10,422	\$0.31
Subtotal	\$0	\$321,786	\$191,769	\$67,203	\$580,758	\$1.29
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$5,270	\$0	\$5,270	\$0.24
Burlington Public Library	\$0	\$0	\$25,000	\$19,500	\$44,500	\$5.13
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Central Skagit Library District	\$0	-	-	-	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$19,797	\$1,389	\$16,731	\$37,917	\$1.76
Kelso Public Library	\$0	\$0	\$0	\$1,000	\$1,000	\$0.08
Liberty Lake Municipal Library	\$0	\$457	\$0	\$457	\$914	\$0.10
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$1,595,183	\$0	\$13,437	\$1,608,620	\$298.17
Pend Oreille County Library District	\$0	\$0	\$7,566	\$0	\$7,566	\$0.57
Port Townsend Public Library	\$0	\$0	\$0	\$100	\$100	\$0.01
San Juan Island Library District	\$0	\$161,748	\$13,649	\$0	\$175,397	\$22.46
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$34,379	\$18,828	\$94,635	\$147,842	\$8.74
Whitman County Library	\$0	\$105,922	\$0	\$29,250	\$135,172	\$8.84
Subtotal	\$0	\$1,917,486	\$71,702	\$175,110	\$2,164,298	\$8.90

2016 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Total	Per Capita
	Land	Buildings	Furniture and Equipment	Other			
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Columbia County Rural Library District	\$0	\$0	\$10,560	\$0	\$10,560	\$10,560	\$2.69
Davenport Public Library	\$0	\$3,000	\$0	\$1,050	\$4,050	\$4,050	\$2.40
La Conner Regional Library	\$23,501	\$0	\$1,631	\$0	\$25,132	\$25,132	\$5.16
Lopez Island Library District	\$0	\$1,559	\$3,951	\$0	\$5,510	\$5,510	\$2.23
Ritzville Public Library	\$1,241	\$39,118	\$0	\$0	\$40,359	\$40,359	\$12.48
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$71,483	\$0	\$0	\$71,483	\$71,483	\$14.47
Subtotal	\$24,742	\$115,160	\$16,142	\$1,050	\$157,094	\$157,094	\$6.98
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$1,891	\$0	\$1,891	\$1,891	\$0.74
Kittitas (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$1,891	\$0	\$1,891	\$1,891	\$.12
GRAND TOTAL	\$1,411,167	\$9,730,522	\$2,709,333	\$445,642	\$14,296,664	\$14,296,664	\$2.02