

2006 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$16,234,794	\$0	\$16,234,794	\$14,591,547	\$176,360	\$14,767,907
King County Library System	\$80,343,903	\$0	\$80,343,903	\$76,717,303	\$8,489,854	\$85,207,157
Pierce County Library System	\$18,316,319	\$448,515	\$18,764,834	\$17,825,612	\$1,054,008	\$18,879,620
Seattle Public Library	\$43,252,433	\$23,177,956	\$66,430,389	\$52,412,586	\$14,017,803	\$66,430,389
Sno-Isle Libraries	\$27,932,514	\$0	\$27,932,514	\$25,327,746	\$1,848,332	\$27,176,078
Timberland Regional Library	\$17,785,864	\$0	\$17,785,864	\$16,281,670	\$450,605	\$16,732,275
Subtotal	\$203,865,827	\$23,626,471	\$227,492,298	\$203,156,464	\$26,036,962	\$229,193,426
100,001 - 250,000						
Everett Public Library	\$4,265,218	\$277,100	\$4,542,318	\$4,207,963	\$146,679	\$4,354,642
Kitsap Regional Library	\$8,866,286	\$825,214	\$9,691,500	\$9,228,444	\$987,951	\$10,216,395
Mid-Columbia Library System	\$5,237,125	\$119,545	\$5,356,670	\$4,968,504	\$243,736	\$5,212,240
North Central Regional Library	\$7,736,353	\$0	\$7,736,353	\$6,755,672	\$211,201	\$6,966,873
Spokane County Library District	\$7,924,890	\$44,000	\$7,968,890	\$7,648,454	\$0	\$7,648,454
Spokane Public Library	\$7,228,105	\$0	\$7,228,105	\$6,875,448	\$123,557	\$6,999,005
Tacoma Public Library	\$10,757,400	\$500,000	\$11,257,400	\$11,574,725	\$500,000	\$12,074,725
Whatcom County Library System	\$5,206,198	\$107,908	\$5,314,106	\$5,196,258	\$269,574	\$5,465,832
Yakima Valley Regional Library	\$4,960,771	\$67,553	\$5,028,324	\$4,806,929	\$67,573	\$4,874,502
Subtotal	\$62,182,346	\$1,941,320	\$64,123,666	\$61,262,397	\$2,550,271	\$63,812,668
25,001 - 100,000						
Bellingham Public Library	\$3,173,395	\$24,309	\$3,197,704	\$3,173,395	\$24,309	\$3,197,704
Longview Public Library	\$1,995,320	\$0	\$1,995,320	\$1,978,320	\$0	\$1,978,320
Mount Vernon City Library	\$1,038,685	\$0	\$1,038,685	\$1,037,685	\$1,000	\$1,038,685
North Olympic Library System	\$2,900,652	\$0	\$2,900,652	\$2,620,047	\$0	\$2,620,047
Pullman (Neill) Public Library	\$975,473	\$0	\$975,473	\$975,473	\$5,000	\$980,473
Puyallup Public Library	\$2,069,574	\$0	\$2,069,574	\$2,057,274	\$0	\$2,057,274
Renton Public Library	\$1,843,871	\$0	\$1,843,871	\$1,652,716	\$464	\$1,653,180
Richland Public Library	\$1,599,155	\$0	\$1,599,155	\$1,670,735	\$0	\$1,670,735
Stevens County Rural Library District	\$1,131,412	\$0	\$1,131,412	\$958,234	\$29,706	\$987,940
Walla Walla Public Library	\$985,615	\$0	\$985,615	\$985,615	\$0	\$985,615
Subtotal	\$17,713,152	\$24,309	\$17,737,461	\$17,109,494	\$60,479	\$17,169,973
5,001 - 25,000						
Anacortes Public Library	\$800,571	\$0	\$800,571	\$800,571	\$0	\$800,571
Asotin County Library	\$474,516	\$0	\$474,516	\$532,589	\$4,659	\$537,248
Burlington Public Library	\$362,698	\$10,367	\$373,065	\$352,622	\$0	\$352,622
Camas Public Library	\$1,078,451	\$0	\$1,078,451	\$1,078,451	\$0	\$1,078,451
Chewelah Public Library	\$119,912	\$0	\$119,912	\$116,859	\$51,092	\$167,951
Ellensburg Public Library	\$727,263	\$0	\$727,263	\$727,263	\$0	\$727,263
Enumclaw Public Library	\$524,969	\$56,090	\$581,059	\$524,196	\$0	\$524,196
Grandview (Bleyhl Community) Library	\$219,630	\$0	\$219,630	\$219,630	\$0	\$219,630
Jefferson County Rural Library District	\$1,257,171	\$40,000	\$1,297,171	\$1,197,647	\$20,600	\$1,218,247
Kelso Public Library	\$370,529	\$0	\$370,529	\$306,066	\$0	\$306,066
Liberty Lake Municipal Library	\$378,955	\$0	\$378,955	\$290,150	\$3,000	\$293,150
Pend Oreille County Library District	\$508,917	\$0	\$508,917	\$428,593	\$23,495	\$452,088
Port Townsend Public Library	\$686,119	\$0	\$686,119	\$670,640	\$0	\$670,640
San Juan Island Library District	\$797,722	\$0	\$797,722	\$672,709	\$10,893	\$683,602
Sedro-Woolley Public Library	\$233,941	\$0	\$233,941	\$227,524	\$0	\$227,524
Walla Walla County Library District	\$1,028,930	\$0	\$1,028,930	\$796,876	\$28,075	\$824,951
Whitman County Library	\$630,210	\$0	\$630,210	\$646,888	\$0	\$646,888
Subtotal	\$10,200,504	\$106,457	\$10,306,961	\$9,589,274	\$141,814	\$9,731,088

2006 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
La Conner Regional Library	\$247,487	\$0	\$247,487	\$178,218	\$10,252	\$188,470
Lopez Island Library District	\$294,380	\$4,600	\$298,980	\$215,700	\$4,200	\$219,900
Ocean Shores Public Library	\$287,318	\$0	\$287,318	\$287,318	\$0	\$287,318
Orcas Island Library District	\$528,423	\$121,255	\$649,678	\$501,753	\$127,654	\$629,407
Roslyn Public Library	\$39,593	\$0	\$39,593	\$39,593	\$0	\$39,593
Upper Skagit Library District	\$172,027	\$0	\$172,027	\$133,408	\$941	\$134,349
Subtotal	\$1,569,228	\$125,855	\$1,695,083	\$1,355,990	\$143,047	\$1,499,037
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$39,892	\$0	\$39,892	\$41,672	\$0	\$41,672
Cathlamet (Blanche Bradley) Library	\$24,904	\$0	\$24,904	\$21,070	\$0	\$21,070
Cle Elum (Carpenter Memorial) Library	\$53,100	\$0	\$53,100	\$48,425	\$0	\$48,425
Davenport Public Library	\$24,052	\$0	\$24,052	\$13,525	\$0	\$13,525
Dayton Memorial Library	\$74,127	\$0	\$74,127	\$74,127	\$0	\$74,127
Harrington Public Library	\$11,113	\$0	\$11,113	\$9,525	\$0	\$9,525
Kalama Public Library	\$32,074	\$0	\$32,074	\$30,665	\$0	\$30,665
Kettle Falls Public Library	\$31,038	\$0	\$31,038	\$22,523	\$5,000	\$27,523
Kittitas Public Library	\$22,320	\$0	\$22,320	\$21,254	\$0	\$21,254
Odessa Public Library	\$300	\$0	\$300	\$9,777	\$0	\$9,777
Pomeroy (Denny Ashby) Library	\$34,136	\$0	\$34,136	\$25,125	\$0	\$25,125
Reardan Memorial Library	\$7,502	\$0	\$7,502	\$9,913	\$50	\$9,963
Ritzville Public Library	\$120,271	\$0	\$120,271	\$94,705	\$260	\$94,965
Roy City Library	\$23,778	\$0	\$23,778	\$13,591	\$250	\$13,841
Sprague Public Library	\$6,011	\$0	\$6,011	\$3,558	\$0	\$3,558
Waitsburg (Weller) Public Library	\$11,029	\$0	\$11,029	\$11,028	\$0	\$11,028
Wilbur (Hesseltine) Public Library	\$10,157	\$0	\$10,157	\$13,695	\$0	\$13,695
Subtotal	\$525,804	\$0	\$525,804	\$464,178	\$5,560	\$469,738
GRAND TOTAL	\$296,056,861	\$25,824,412	\$321,881,273	\$292,937,797	\$28,938,133	\$321,875,930