

# 2015 Revenue and Expenditures Summary

## Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$22,689,593	\$0	\$22,689,593	\$21,472,967	\$39,205	\$21,512,172
King County Library System	\$113,896,956	\$0	\$113,896,956	\$105,718,877	\$652,019	\$106,370,896
Kitsap Regional Library	\$11,703,157	\$0	\$11,703,157	\$10,770,320	\$1,431,247	\$12,201,567
North Central Regional Library	\$12,636,891	\$0	\$12,636,891	\$11,167,163	\$135,728	\$11,302,891
Pierce County Library System	\$28,494,414	\$1,348,544	\$29,842,958	\$27,973,302	\$2,934,819	\$30,908,121
Seattle Public Library	\$65,115,255	\$4,289,072	\$69,404,327	\$63,374,900	\$4,256,401	\$67,631,301
Sno-Isle Libraries	\$40,730,746	\$10,000	\$40,740,746	\$38,805,974	\$1,194,133	\$40,000,107
Spokane County Library District	\$11,644,199	\$0	\$11,644,199	\$11,168,198	\$37,788	\$11,205,986
Timberland Regional Library	\$22,091,021	\$0	\$22,091,021	\$20,356,755	\$535,656	\$20,892,411
<b>Subtotal</b>	<b>\$329,002,232</b>	<b>\$5,647,616</b>	<b>\$334,649,848</b>	<b>\$310,808,456</b>	<b>\$11,216,996</b>	<b>\$322,025,452</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$5,105,906	\$0	\$5,105,906	\$4,926,423	\$0	\$4,926,423
Mid-Columbia Library System	\$7,359,139	\$86	\$7,359,225	\$6,818,640	\$709,273	\$7,527,913
Spokane Public Library	\$9,376,742	\$0	\$9,376,742	\$9,196,074	\$0	\$9,196,074
Tacoma Public Library	\$11,417,918	\$0	\$11,417,918	\$11,201,356	\$216,561	\$11,417,917
Whatcom County Library System	\$8,309,883	\$16,596	\$8,326,479	\$7,410,864	\$144,760	\$7,555,624
Yakima Valley Libraries	\$7,119,006	\$0	\$7,119,006	\$6,424,045	\$1,181,279	\$7,605,324
<b>Subtotal</b>	<b>\$48,688,594</b>	<b>\$16,682</b>	<b>\$48,705,276</b>	<b>\$45,977,402</b>	<b>\$2,251,873</b>	<b>\$48,229,275</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$4,236,612	\$0	\$4,236,612	\$4,239,791	\$0	\$4,239,791
Longview Public Library	\$2,099,440	\$0	\$2,099,440	\$2,026,350	\$0	\$2,026,350
Mount Vernon City Library	\$1,191,718	\$0	\$1,191,718	\$1,190,218	\$500	\$1,190,718
North Olympic Library System	\$4,145,349	\$0	\$4,145,349	\$3,671,428	\$249,211	\$3,920,639
Pullman (Neill) Public Library	\$1,455,782	\$0	\$1,455,782	\$1,455,782	\$0	\$1,455,782
Puyallup Public Library	\$2,332,483	\$0	\$2,332,483	\$1,990,260	\$0	\$1,990,260
Richland Public Library	\$2,038,648	\$0	\$2,038,648	\$1,807,419	\$0	\$1,807,419
Stevens County Rural Library District	\$1,496,330	\$0	\$1,496,330	\$1,378,219	\$0	\$1,378,219
Walla Walla Public Library	\$1,082,240	\$0	\$1,082,240	\$1,068,683	\$12,335	\$1,081,018
<b>Subtotal</b>	<b>\$20,078,602</b>	<b>\$0</b>	<b>\$20,078,602</b>	<b>\$18,828,150</b>	<b>\$262,046</b>	<b>\$19,090,196</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,261,224	\$0	\$1,261,224	\$1,261,364	\$0	\$1,261,364
Asotin County Library	\$899,942	\$0	\$899,942	\$894,197	\$6,537	\$900,734
Burlington Public Library	\$785,545	\$0	\$785,545	\$769,722	\$0	\$769,722
Camas Public Library	\$1,378,908	\$0	\$1,378,908	\$1,404,411	\$0	\$1,404,411
Central Skagit Library District	\$1,105,952	\$0	\$1,105,952	\$255,786	\$27,122	\$282,908
Ellensburg Public Library	\$1,138,698	\$0	\$1,138,698	\$1,071,371	\$0	\$1,071,371
Grandview Library	\$200,502	\$0	\$200,502	\$202,962	\$0	\$202,962
Jefferson County Rural Library District	\$2,026,323	\$0	\$2,026,323	\$1,636,477	\$296,581	\$1,933,058
Kelso Public Library	\$480,380	\$0	\$480,380	\$458,677	\$10,000	\$468,677
Liberty Lake Municipal Library	\$453,380	\$30,200	\$483,580	\$434,248	\$7,004	\$441,252
Ocean Shores Public Library	\$318,965	\$0	\$318,965	\$249,657	\$0	\$249,657
Orcas Island Library District	\$659,157	\$38,918	\$698,075	\$689,739	\$172,279	\$862,018
Pend Oreille County Library District	\$576,605	\$0	\$576,605	\$468,024	\$26,593	\$494,617
Port Townsend Public Library	\$1,053,317	\$9,473	\$1,062,790	\$1,048,295	\$0	\$1,048,295
San Juan Island Library District	\$1,337,096	\$0	\$1,337,096	\$1,228,274	\$8,499	\$1,236,773
Sedro-Woolley Public Library	\$336,573	\$0	\$336,573	\$295,112	\$0	\$295,112
Walla Walla County Rural Library District	\$1,284,381	\$0	\$1,284,381	\$993,431	\$80,107	\$1,073,538
Whitman County Library	\$1,120,952	\$0	\$1,120,952	\$985,087	\$21,200	\$1,006,287
<b>Subtotal</b>	<b>\$16,417,900</b>	<b>\$78,591</b>	<b>\$16,496,491</b>	<b>\$14,346,834</b>	<b>\$655,922</b>	<b>\$15,002,756</b>

# 2015 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet Public Library	\$38,273	\$0	\$38,273	\$34,533	\$900	\$35,433
Columbia County Rural Library District	\$360,392	\$0	\$360,392	\$274,933	\$10,368	\$285,301
La Conner Regional Library	\$289,904	\$0	\$289,904	\$269,672	\$12,360	\$282,032
Lopez Island Library District	\$500,958	\$0	\$500,958	\$479,529	\$19,083	\$498,612
Ritzville Public Library	\$254,279	\$0	\$254,279	\$199,316	\$0	\$199,316
Roslyn Public Library	\$73,533	\$0	\$73,533	\$73,533	\$0	\$73,533
Upper Skagit Library District	\$257,397	\$0	\$257,397	\$213,036	\$41,068	\$254,104
<b>Subtotal</b>	<b>\$1,774,736</b>	<b>\$0</b>	<b>\$1,774,736</b>	<b>\$1,544,552</b>	<b>\$83,779</b>	<b>\$1,628,331</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$58,912	\$0	\$58,912	\$51,074	\$0	\$51,074
Cle Elum (Carpenter Memorial) Library	\$62,450	\$0	\$62,450	\$61,700	\$0	\$61,700
Davenport Public Library	\$36,660	\$0	\$36,660	\$30,500	\$0	\$30,500
Harrington Public Library	\$5,000	\$0	\$5,000	\$6,161	\$0	\$6,161
Kalama Public Library	\$50,084	\$0	\$50,084	\$40,579	\$0	\$40,579
Kittitas (Gilmour Memorial) Library	\$20,300	\$0	\$20,300	\$15,623	\$0	\$15,623
Odessa Public Library	\$11,840	\$0	\$11,840	\$10,351	\$0	\$10,351
Pomeroy (Denny Ashby) Library	\$49,436	\$0	\$49,436	\$42,475	\$0	\$42,475
Reardan Memorial Library	\$15,868	\$0	\$15,868	\$11,603	\$0	\$11,603
Roy City Library	\$22,074	\$0	\$22,074	\$10,117	\$500	\$10,617
Sprague Public Library	\$14,480	\$0	\$14,480	\$12,025	\$0	\$12,025
Waitsburg (Weller) Public Library	\$14,646	\$0	\$14,646	\$10,931	\$0	\$10,931
Wilbur (Hesseltine) Public Library	\$13,742	\$0	\$13,742	\$14,637	\$0	\$14,637
<b>Subtotal</b>	<b>\$375,492</b>	<b>\$0</b>	<b>\$375,492</b>	<b>\$317,776</b>	<b>\$500</b>	<b>\$318,276</b>
<b>GRAND TOTAL</b>	<b>\$416,337,556</b>	<b>\$5,742,889</b>	<b>\$422,080,445</b>	<b>\$391,823,170</b>	<b>\$14,471,116</b>	<b>\$406,294,286</b>