

2002 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Amount	% of Total	% of Change	Amount	% of Total	% of Change
Over 250,000						
Fort Vancouver Regional Library	\$9,110,928	64.52%	18.56%	\$1,610,552	11.40%	14.35%
King County Library System	\$38,427,095	61.92%	1.67%	\$7,690,783	12.39%	19.74%
Pierce County Library System	\$9,637,821	65.73%	5.56%	\$2,291,487	15.63%	-0.70%
Seattle Public Library	\$27,095,720	75.82%	0.40%	\$3,965,062	11.09%	3.10%
Sno-Isle Regional Library	\$12,517,511	64.60%	6.11%	\$3,156,646	16.29%	-6.12%
Timberland Regional Library	\$9,427,264	70.28%	1.67%	\$2,033,935	15.16%	-10.73%
Subtotal	\$106,216,339	66.65%	3.46%	\$20,748,465	13.02%	5.72%
100,001 - 250,000						
Kitsap Regional Library	\$4,814,900	68.54%	5.11%	\$1,072,141	15.26%	-0.37%
Mid-Columbia Library District	\$2,749,529	68.77%	10.68%	\$618,685	15.47%	11.24%
North Central Regional Library	\$3,062,049	53.61%	0.26%	\$1,311,577	22.96%	-4.01%
Spokane County Library District	\$3,970,349	68.98%	1.59%	\$637,988	11.08%	-19.28%
Spokane Public Library	\$5,168,099	71.18%	5.57%	\$905,693	12.47%	-13.95%
Tacoma Public Library	\$6,772,365	64.02%	6.67%	\$1,462,581	13.83%	25.48%
Whatcom County Library System	\$2,693,982	70.86%	2.30%	\$506,806	13.33%	2.90%
Yakima Valley Regional Library	\$2,407,348	61.00%	10.72%	\$756,529	19.17%	2.14%
Subtotal	\$31,638,621	65.81%	5.18%	\$7,272,000	15.13%	0.44%
25,001 - 100,000						
Bellingham Public Library	\$1,949,834	67.86%	2.17%	\$372,891	12.98%	5.17%
Everett Public Library	\$2,986,948	74.35%	4.44%	\$514,639	12.81%	4.44%
Longview Public Library	\$1,208,379	64.68%	1.13%	\$157,774	8.45%	15.45%
Mount Vernon City Library	\$709,767	77.52%	0.96%	\$110,000	12.01%	2.55%
North Olympic Library System	\$1,763,670	66.07%	3.83%	\$404,396	15.15%	3.95%
Puyallup Public Library	\$677,250	64.50%	26.99%	\$145,056	13.82%	-19.89%
Renton Public Library	\$1,091,611	76.60%	6.97%	\$225,447	15.82%	1.93%
Richland Public Library	\$926,945	69.02%	7.53%	\$211,254	15.73%	-2.50%
Stevens County Rural Library District	\$558,494	49.51%	38.17%	\$192,000	17.02%	8.76%
Walla Walla Public Library	\$675,460	71.58%	3.89%	\$102,751	10.89%	2.02%
Subtotal	\$12,548,358	68.82%	6.03%	\$2,436,208	13.36%	2.52%
5,001 - 25,000						
Anacortes Public Library	\$467,643	74.02%	-1.51%	\$79,401	12.57%	4.48%
Asotin County Library	\$226,656	50.50%	8.22%	\$70,546	15.72%	-11.35%
Burlington Public Library	\$227,131	80.00%	14.00%	\$25,290	8.91%	-21.23%
Camas Public Library	\$583,209	64.30%	8.07%	\$117,606	12.97%	13.38%
Ellensburg Public Library	\$376,009	68.19%	5.06%	\$76,472	13.87%	-5.89%
Enumclaw Public Library	\$347,531	71.54%	1.86%	\$43,481	8.95%	-0.52%
Grandview (Bleyhl Community) Library	\$139,808	68.19%	4.23%	\$14,616	7.13%	-22.24%
Jefferson County Rural Library District	\$545,645	64.20%	14.31%	\$108,181	12.73%	16.39%
Kelso Public Library	\$196,449	68.07%	3.47%	\$25,456	8.82%	-11.36%
LaConner Regional Library	\$66,582	48.32%	0.58%	\$29,754	21.59%	25.22%
Pend Oreille County Library District	\$236,938	55.77%	5.91%	\$51,638	12.16%	-9.50%
Port Townsend Public Library	\$360,427	68.17%	18.13%	\$46,281	8.75%	-33.76%
Pullman (Neill) Public Library	\$446,321	61.98%	-6.70%	\$93,582	13.00%	-21.53%
San Juan Island Library District	\$314,497	59.50%	4.17%	\$98,162	18.57%	0.77%
Sedro-Woolley Public Library	\$134,396	61.27%	9.93%	\$43,944	20.03%	56.58%
Walla Walla County Library District	\$241,163	37.48%	14.95%	\$41,190	6.40%	11.03%
Whitman County Library	\$346,237	55.33%	9.27%	\$47,510	7.59%	-23.30%
Subtotal	\$5,256,642	61.98%	6.23%	\$1,013,110	11.95%	-4.85%

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	Amount	% of Total	% of Change	Amount	% of Total	% of Change
5,000 under with certified librarian						
Lopez Island Library District	\$109,224	58.62%	10.70%	\$36,964	19.84%	-2.85%
Ocean Shores Public Library	\$145,269	69.57%	2.73%	\$25,316	12.12%	-4.97%
Orcas Island Library District	\$246,813	57.44%	5.88%	\$42,912	9.99%	-48.14%
Subtotal	\$501,306	60.77%	-7.06%	\$105,192	12.75%	-38.55%
5,000 under without certified librarian						
Castle Rock Public Library	\$30,019	74.56%	4.07%	\$1,688	4.19%	57.02%
Cathlamet Public (Blanche Bradley) Library	\$9,110	43.67%	-2.15%	\$4,900	23.49%	0.00%
Chewelah Public Library	\$55,427	61.27%	-1.60%	\$17,562	19.41%	-40.82%
Cle Elum (Carpenter Memorial) Library	\$29,208	55.09%	7.97%	\$4,699	8.86%	-51.66%
Concrete Public Library	\$8,644	74.59%	24.79%	\$1,444	12.46%	-14.05%
Davenport Public Library	\$7,454	35.71%	-46.86%	\$7,948	38.08%	41.30%
Dayton Memorial Library	\$37,103	72.51%	8.24%	\$8,105	15.84%	2.58%
Harrington Public Library	\$4,608	57.14%	0.22%	\$1,965	24.36%	9.90%
Kalama Public Library	\$17,570	54.38%	16.51%	\$4,770	14.76%	-27.20%
Kettle Falls Public Library	\$8,730	36.55%	4.45%	\$7,875	32.97%	39.41%
Kittitas Public Library	\$11,445	48.70%	3.39%	\$3,679	15.66%	284.03%
Odessa Public Library	\$7,023	62.73%	2.89%	\$990	8.84%	-52.40%
Pomeroy (Denny Ashby Memorial) Library	\$18,661	66.00%	6.29%	\$3,500	12.38%	4.20%
Rearadan Memorial Library	\$3,343	23.87%	-0.95%	\$1,584	11.31%	-22.01%
Ritzville Public Library	\$40,473	46.22%	7.32%	\$16,585	18.94%	64.00%
Roslyn Public Library	\$13,280	85.71%	5.19%	\$0	0.00%	-100.00%
Roy City Library	\$8,756	100.00%	-4.27%	\$0	0.00%	0.00%
Sprague Public Library	\$950	29.66%	105.63%	\$498	15.55%	-71.05%
Waitsburg (Weller) Public Library	\$6,250	25.73%	-1.45%	\$1,557	6.41%	72.04%
Wilbur (Hesseltine) Public Library	\$8,064	62.77%	-0.38%	\$4,402	34.26%	1.78%
Subtotal	\$326,118	56.07%	2.55%	\$93,751	16.12%	-7.82%
GRAND TOTAL	\$156,487,384	66.43%	4.06%	\$31,668,726	13.44%	3.56%

2002 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Amount	% of Total	% of Change	Amount	% of Change
Over 250,000					
Fort Vancouver Regional Library	\$3,400,399	24.08%	26.84%	\$14,121,879	19.94%
King County Library System	\$15,942,088	25.69%	112.04%	\$62,059,966	19.96%
Pierce County Library System	\$2,732,798	18.64%	29.19%	\$14,662,106	8.18%
Seattle Public Library	\$4,677,898	13.09%	7.69%	\$35,738,680	1.60%
Sno-Isle Regional Library	\$3,702,787	19.11%	27.10%	\$19,376,944	7.22%
Timberland Regional Library	\$1,951,972	14.55%	1.46%	\$13,413,171	-0.46%
Subtotal	\$32,407,942	20.33%	50.76%	\$159,372,746	10.84%
100,001 - 250,000					
Kitsap Regional Library	\$1,138,250	16.20%	17.24%	\$7,025,291	6.00%
Mid-Columbia Library District	\$629,818	15.75%	7.73%	\$3,998,032	10.29%
North Central Regional Library	\$1,337,921	23.42%	14.68%	\$5,711,547	2.23%
Spokane County Library District	\$1,147,339	19.93%	-5.91%	\$5,755,676	-2.74%
Spokane Public Library	\$1,186,952	16.35%	-24.42%	\$7,260,744	-3.43%
Tacoma Public Library	\$2,343,337	22.15%	24.99%	\$10,578,283	12.66%
Whatcom County Library System	\$601,263	15.81%	7.50%	\$3,802,051	3.17%
Yakima Valley Regional Library	\$782,916	19.84%	14.95%	\$3,946,793	9.75%
Subtotal	\$9,167,796	19.07%	6.27%	\$48,078,417	4.64%
25,001 - 100,000					
Bellingham Public Library	\$550,641	19.16%	2.92%	\$2,873,366	2.69%
Everett Public Library	\$515,713	12.84%	-2.60%	\$4,017,300	3.48%
Longview Public Library	\$501,947	26.87%	5.37%	\$1,868,100	3.33%
Mount Vernon City Library	\$95,833	10.47%	36.60%	\$915,600	3.99%
North Olympic Library System	\$501,326	18.78%	-7.15%	\$2,669,392	1.59%
Puyallup Public Library	\$227,626	21.68%	152.91%	\$1,049,932	30.52%
Renton Public Library	\$108,087	7.58%	2.12%	\$1,425,145	5.76%
Richland Public Library	\$204,780	15.25%	-41.28%	\$1,342,979	-5.92%
Stevens County Rural Library District	\$377,536	33.47%	1.28%	\$1,128,030	18.30%
Walla Walla Public Library	\$165,488	17.54%	9.75%	\$943,699	4.66%
Subtotal	\$3,248,977	17.82%	0.93%	\$18,233,543	4.61%
5,001 - 25,000					
Anacortes Public Library	\$84,740	13.41%	37.98%	\$631,784	3.19%
Asotin County Library	\$151,584	33.78%	18.79%	\$448,786	7.72%
Burlington Public Library	\$31,479	11.09%	45.12%	\$283,900	12.20%
Camas Public Library	\$206,250	22.74%	44.76%	\$907,065	15.42%
Ellensburg Public Library	\$98,969	17.95%	20.11%	\$551,450	5.73%
Enumclaw Public Library	\$94,773	19.51%	-11.99%	\$485,785	-1.38%
Grandview (Bleyhl Community) Library	\$50,609	24.68%	133.55%	\$205,033	17.43%
Jefferson County Rural Library District	\$196,131	23.08%	10.17%	\$849,957	13.58%
Kelso Public Library	\$66,687	23.11%	-1.64%	\$288,592	0.77%
LaConner Regional Library	\$41,470	30.09%	-3.19%	\$137,806	3.77%
Pend Oreille County Library District	\$136,238	32.07%	49.31%	\$424,814	14.19%
Port Townsend Public Library	\$122,012	23.08%	22.46%	\$528,720	11.40%
Pullman (Neill) Public Library	\$180,147	25.02%	11.27%	\$720,050	-5.20%
San Juan Island Library District	\$115,919	21.93%	-35.17%	\$528,578	-8.57%
Sedro-Woolley Public Library	\$41,020	18.70%	6.52%	\$219,360	16.17%
Walla Walla County Library District	\$361,050	56.12%	-4.04%	\$643,403	3.25%
Whitman County Library	\$232,055	37.08%	45.91%	\$625,802	16.35%
Subtotal	\$2,211,133	26.07%	12.59%	\$8,480,885	6.32%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Amount	% of Total	% of Change	Amount	% of Change
5,000 under with certified librarian					
Lopez Island Library District	\$40,140	21.54%	-11.86%	\$186,328	2.23%
Ocean Shores Public Library	\$38,220	18.30%	0.56%	\$208,805	1.33%
Orcas Island Library District	\$140,000	32.58%	16.48%	\$429,725	-1.45%
Subtotal	\$218,360	26.47%	-11.44%	\$824,858	-13.82%
5,000 under without certified librarian					
Castle Rock Public Library	\$8,554	21.25%	0.28%	\$40,261	4.71%
Cathlamet Public (Blanche Bradley) Library	\$6,852	32.84%	0.00%	\$20,862	-0.95%
Chewelah Public Library	\$17,480	19.32%	20.36%	\$90,469	-10.00%
Cle Elum (Carpenter Memorial) Library	\$19,109	36.04%	-16.99%	\$53,016	-11.34%
Concrete Public Library	\$1,500	12.94%	27.99%	\$11,588	18.50%
Davenport Public Library	\$5,470	26.21%	0.68%	\$20,872	-16.80%
Dayton Memorial Library	\$5,960	11.65%	-33.11%	\$51,168	0.15%
Harrington Public Library	\$1,492	18.50%	22.19%	\$8,065	6.02%
Kalama Public Library	\$9,972	30.86%	50.50%	\$32,312	14.35%
Kettle Falls Public Library	\$7,279	30.48%	15.01%	\$23,884	17.45%
Kittitas Public Library	\$8,376	35.64%	140.62%	\$23,500	51.52%
Odessa Public Library	\$3,183	28.43%	-39.94%	\$11,196	-21.19%
Pomeroy (Denny Ashby Memorial) Library	\$6,114	21.62%	1.51%	\$28,275	4.96%
Reardan Memorial Library	\$9,077	64.82%	436.78%	\$14,004	97.32%
Ritzville Public Library	\$30,501	34.83%	-0.75%	\$87,559	11.46%
Roslyn Public Library	\$2,215	14.29%	9.38%	\$15,495	-4.91%
Roy City Library	\$0	0.00%	-100.00%	\$8,756	-11.78%
Sprague Public Library	\$1,755	54.79%	9.69%	\$3,203	-15.31%
Waitsburg (Weller) Public Library	\$16,480	67.86%	667.94%	\$24,287	158.56%
Wilbur (Hesseltine) Public Library	\$381	2.97%	-32.57%	\$12,847	-1.06%
Subtotal	\$161,750	27.81%	18.10%	\$581,619	4.48%
GRAND TOTAL	\$47,415,958	20.13%	32.86%	\$235,572,068	8.73%