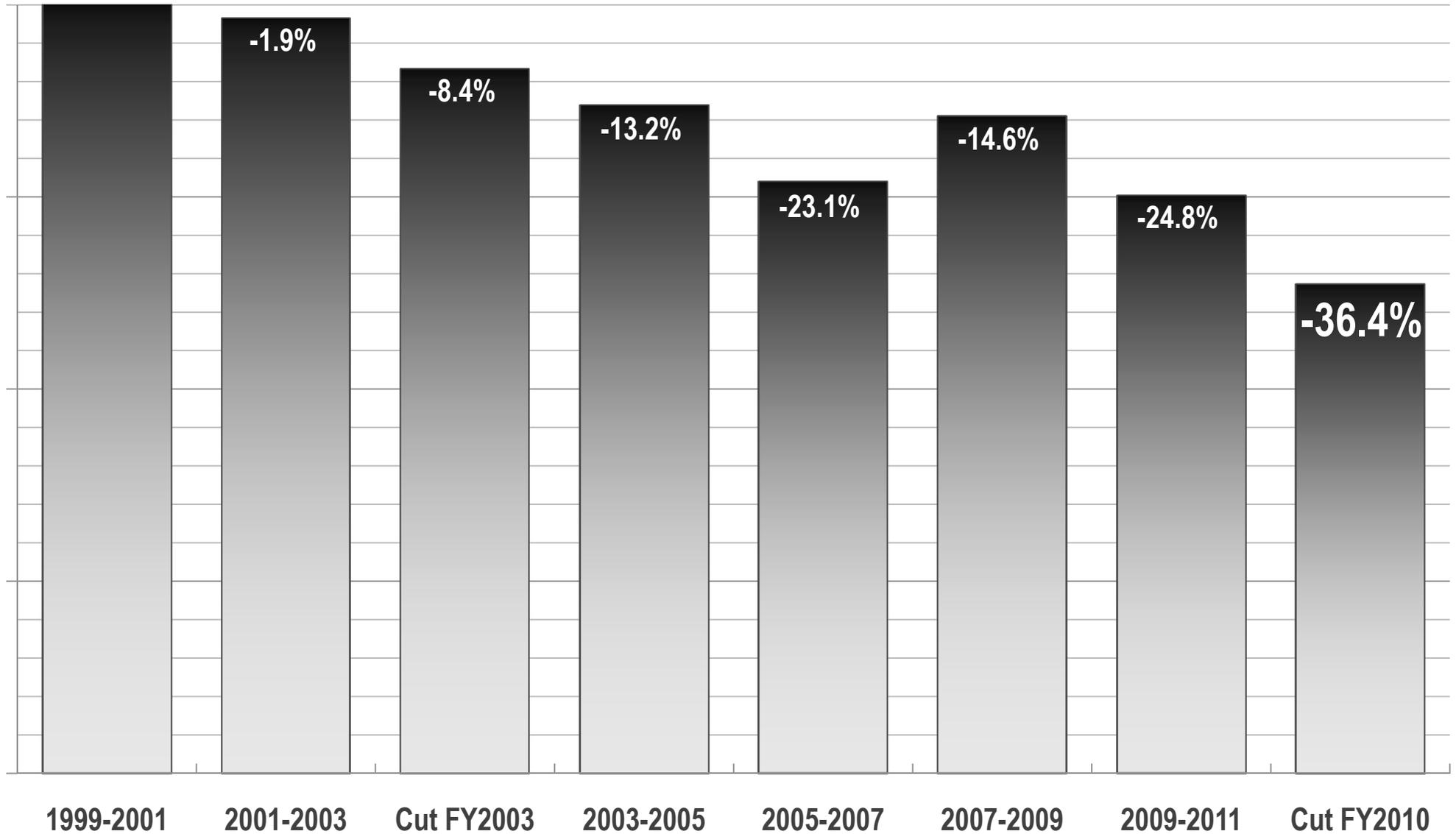


# Washington State Library

## The Budget & Service Story

# Washington State Library Constantly Shrinking Budget <sup>\* † ‡</sup>

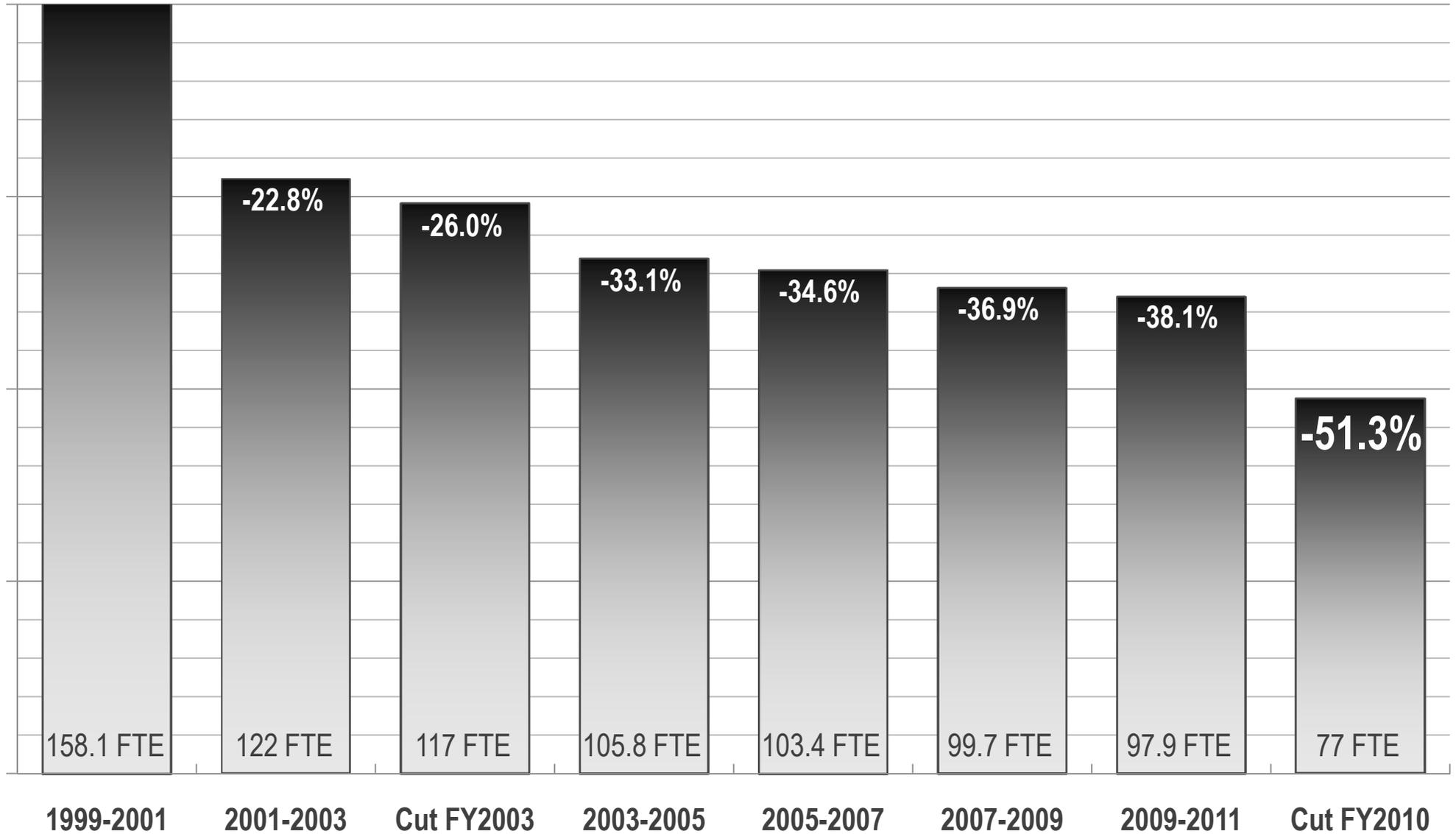


\* Consumer Price Index inflation for same period has increased 33%.

† Implicit Price Deflator data not available because they reset number in 2005.

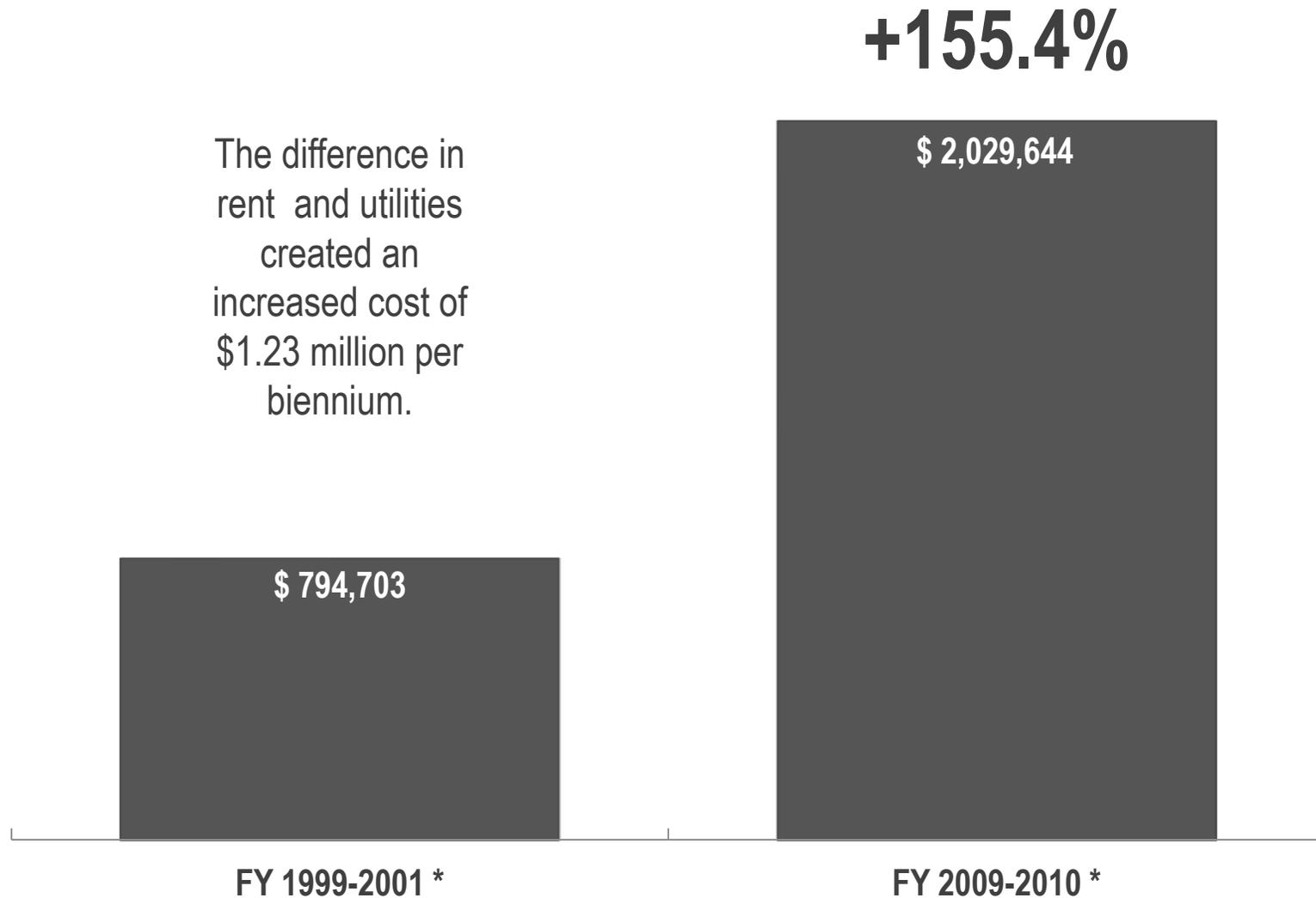
‡ Percentages are cumulative

# Washington State Library Constantly Shrinking Staff \*



\* Percentages are cumulative

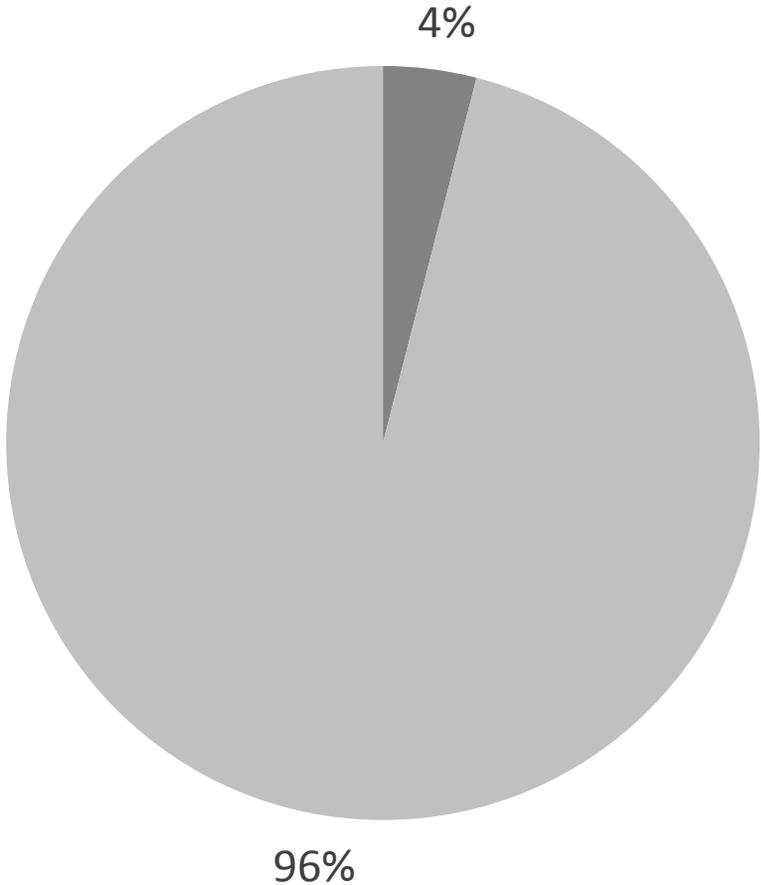
# State Library forced to move to expensive Tumwater building



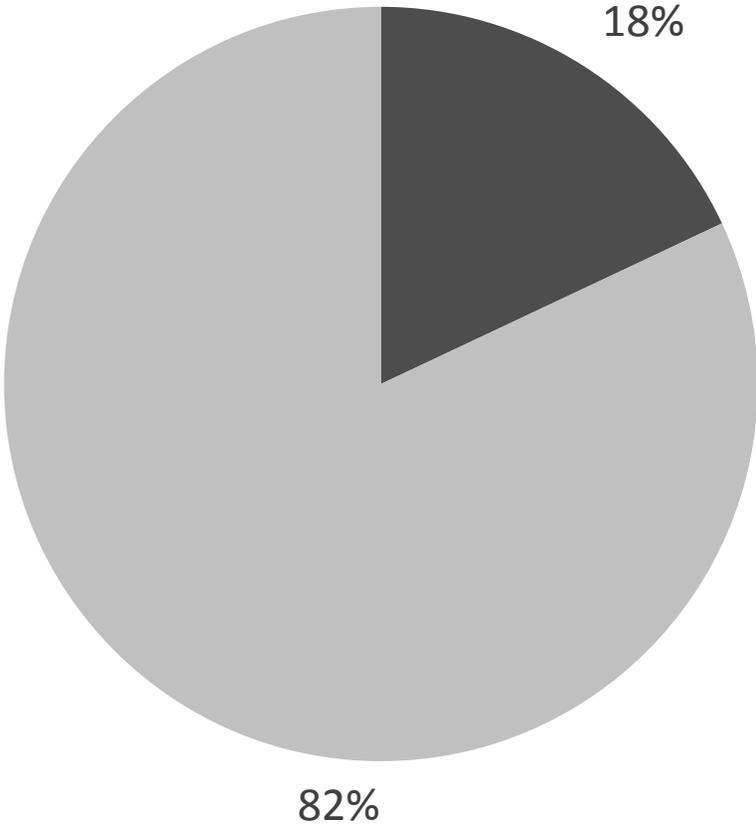
\* Figures include both rent and utilities

# Percentage of library budget taken by facility costs

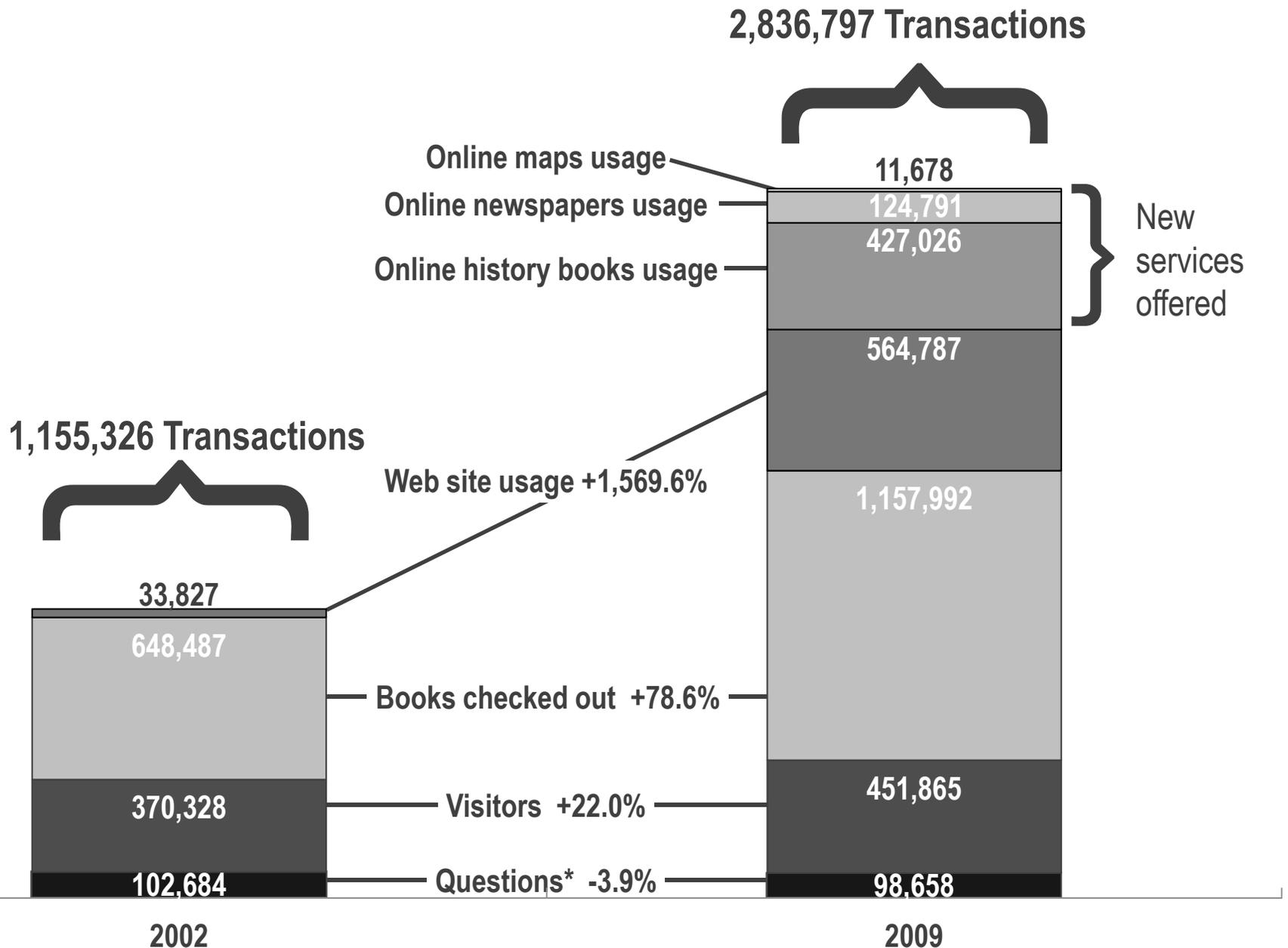
**FY 1999-2001**



**FY 2009-2011**



# Customers Demand More Services



\* Specialized resources for state employees eliminated in 2002 budget.