

# Combined Fund Drive Annual Campaign Report - By Agency

## 2018 Annual Campaign

These numbers are a comparison between 2017 and 2018 during the same week

Team Member			2018	2017	2018	2017	2018
	2018 Pledges	2017 Pledges	Donors	Donors	Employees	Percentage	Percentage
Administrative Hearings, Office of	\$12,331.30	\$12,163.90	56	49	160	28.16%	35.00%
Administrative Office of the Courts	\$19,083.00	\$20,990.50	45	59	438	13.41%	10.27%
Agriculture, Department of	\$12,813.46	\$16,089.38	55	73	746	8.31%	7.37%
Archeology and Historic Preservation, Department of	\$1,068.00	\$1,453.00	5	7	18	38.89%	27.78%
Attorney General, Office of the	\$106,436.11	\$111,574.24	283	312	1,304	24.68%	21.70%
Bates Technical College	\$4,332.00	\$6,600.00	19	25	331	8.50%	5.74%
Bellevue College	\$2,760.00	\$2,820.00	11	12	843	2.26%	1.30%
Bellingham Technical College	\$21,067.00	\$20,676.00	85	79	208	57.25%	40.87%
Big Bend Community College	\$2,885.24	\$3,303.24	10	13	233	8.39%	4.29%
Blind, Department of Services for the	\$3,156.16	\$3,069.16	13	10	81	11.49%	16.05%
Board of Industrial Insurance Appeals	\$12,890.70	\$15,861.14	41	41	156	25.79%	26.28%
Board of Tax Appeals	\$816.00	\$804.00	5	4	12	36.36%	41.67%
Cascadia College	\$5,364.00	\$1,764.00	5	3	178	2.11%	2.81%
Caseload Forecast Council	\$840.00	\$840.00	2	2	10	22.22%	20.00%
Center for Childhood Deafness	\$1,416.00	\$1,536.00	8	7	130	5.65%	6.15%
Central Washington University	\$15,756.00	\$19,188.00	63	77	1,615	7.52%	3.90%
Centralia College	\$11,892.00	\$11,742.00	9	11	256	5.88%	3.52%
Children, Youth and Families, Department of	\$66,143.24	\$15,143.00	306	77	3,450		8.87%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	4	25.00%	25.00%
Clark College	\$6,972.00	\$6,636.00	38	38	654	7.38%	5.81%
Clover Park Technical College	\$288.00	\$348.00	4	5	310	1.72%	1.29%
Columbia Basin College	\$5,840.00	\$4,944.00	15	15	398	5.60%	3.77%
Combined Fund Drive - Fundraisers	\$64,417.43	\$153,982.52	1	1			
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	8	42.86%	37.50%
Corrections, Department of	\$205,820.86	\$208,050.68	1,131	979	8,421	11.72%	13.43%
Court of Appeals	\$4,210.50	\$3,740.00	11	8	135	6.45%	8.15%
Department of Commerce	\$20,620.55	\$20,695.12	95	110	292	35.71%	32.53%
Department of Fish and Wildlife	\$56,093.02	\$62,370.52	314	304	1,796	16.27%	17.48%
Department of Social and Health Services	\$515,777.51	\$578,115.32	2,565	2,727	16,718	14.18%	15.34%
DRS System Retirees	\$163,116.64	\$99,056.88	394	155			
Eastern Washington State Historical Society	\$1,443.00	\$714.00	10	4	32	12.12%	31.25%
Eastern Washington University	\$9,519.00	\$10,001.00	53	62	1,774	3.49%	2.99%
Ecology, Department of	\$140,504.86	\$148,289.84	572	543	1,535	26.99%	37.26%

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Economic And Revenue Forecast Council	\$3,010.00	\$1,517.00	5	6	5	100.00%	100.00%
Edmonds Community College	\$4,968.00	\$7,128.00	16	22	719	3.72%	2.23%
Employment Security Department	\$43,536.56	\$43,326.79	220	226	1,481	15.82%	14.85%
Enterprise Services, Department of	\$21,025.24	\$22,532.47	85	99	733	13.22%	11.60%
Environmental Hearings Office	\$6,150.00	\$5,385.00	4	3	14	20.00%	28.57%
Everett Community College	\$12,988.00	\$14,605.00	55	60	635	12.74%	8.66%
Financial Institutions, Department of	\$15,242.65	\$17,023.04	64	60	196	30.15%	32.65%
Financial Management, Office of	\$33,722.04	\$29,857.75	129	102	265	41.13%	48.68%
Freight Mobility Strategic Investment Board	\$100.00		1		2	0.00%	50.00%
Governor, Office of the	\$2,621.00	\$2,316.00	9	10	43	20.83%	20.93%
Grays Harbor College	\$720.00	\$720.00	5	6	199	3.82%	2.51%
Green River Community College	\$2,357.00	\$2,076.00	22	12	625	2.07%	3.52%
Health Care Authority	\$72,991.57	\$70,201.94	410	387	1,167	33.86%	35.13%
Health, Department of	\$103,092.00	\$105,761.45	300	534	1,790	29.02%	16.76%
Highline College	\$1,908.00	\$1,908.00	7	8	570	2.27%	1.23%
House of Representatives	\$16,956.00	\$13,033.00	44	53	240	21.20%	18.33%
Human Rights Commission	\$323.00	\$369.00	5	3	23	11.54%	21.74%
Insurance Commissioner, Office of the	\$32,357.00	\$31,391.75	94	100	238	43.10%	39.50%
Joint Legislative Audit And Review Committee	\$444.00	\$324.00	2	3	24	15.79%	8.33%
Joint Legislative Systems Committee	\$975.04	\$965.04	4	2	49	4.00%	8.16%
Joint Transportation Committee	\$0.00	\$2,280.00	-	1	3	100.00%	0.00%
Labor and Industries, Department of	\$161,387.05	\$165,707.05	592	608	2,979	20.99%	19.87%
Lake Washington Institute of Technology	\$1,104.00	\$1,524.00	9	12	301	4.72%	2.99%
LEOFF Plan 2 Retirement Board	\$1,787.00	\$1,892.00	7	7	7	100.00%	100.00%
Legislative Evaluation And Accountability Program	\$240.00	\$420.00	1	2	8	22.22%	12.50%
Legislative Support Services, Office of	\$794.00	\$756.00	4	5	31	14.71%	12.90%
Licensing, Department of	\$32,653.10	\$31,216.68	206	231	1,442	16.99%	14.29%
Lieutenant Governor, Office of the	\$1,040.00	\$940.00	7	7	7	100.00%	100.00%
Liquor and Cannabis Board	\$17,156.50	\$20,974.56	70	85	357	23.10%	19.61%
Lower Columbia College	\$600.00	\$677.00	4	6	321	2.65%	1.25%
Military Department	\$12,375.00	\$16,759.00	33	50	329	13.81%	10.03%
Minority and Women's Business, Office of	\$1,954.00	\$3,478.00	12	11	17	57.89%	70.59%
Natural Resources, Department of	\$62,772.27	\$49,719.45	280	183	1,712	9.43%	16.36%
Olympic College	\$2,244.00	\$2,834.00	11	13	458	4.25%	2.40%
Peninsula College	\$660.00	\$720.00	4	3	231	2.17%	1.73%
Pierce College	\$4,491.96	\$5,331.96	20	23	614	4.52%	3.26%
Port of Olympia	\$120.00	\$240.00	1	1	13	7.69%	7.69%

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Public Defense, Office of	\$1,140.00	\$1,440.00	3	4	17	25.00%	17.65%
Public Disclosure Commission	\$4,334.32	\$3,650.00	16	13	17	72.22%	94.12%
Public Employment Relations Commission	\$5,340.00	\$4,440.00	3	4	32	14.29%	9.38%
Puget Sound Partnership	\$4,446.00	\$4,358.00	25	21	43	58.33%	58.14%
Recreation and Conservation Funding Board	\$7,216.00	\$4,602.00	20	15	53	28.30%	37.74%
Renton Technical College	\$3,300.00	\$3,420.00	8	8	297	3.77%	2.69%
Retirement Systems, Department of	\$41,960.64	\$43,885.58	179	178	243	73.55%	73.66%
Revenue, Department of	\$79,497.44	\$77,926.27	384	400	1,196	34.13%	32.11%
Seattle Colleges	\$21,597.00	\$27,974.96	105	170	1,392	18.28%	7.54%
Seattle Housing Authority	\$445.00	\$557.50	4	5	500	1.00%	0.80%
Secretary of State, Office of the	\$30,039.25	\$28,591.36	149	151	275	59.68%	54.18%
Senate	\$11,883.05	\$11,202.00	32	34	190	18.48%	16.84%
Shoreline Community College	\$6,660.00	\$6,445.00	26	26	490	9.19%	5.31%
Skagit Valley College	\$1,154.88	\$1,418.88	8	9	503	2.63%	1.59%
Snohomish County PUD	\$157,899.02		210		1,061		19.79%
South Puget Sound Community College	\$13,733.00	\$12,484.00	42	47	369	18.29%	11.38%
Spokane Community College - District 17	\$16,245.28	\$15,923.28	88	86	1,303	9.81%	6.75%
State Actuary, Office of the	\$900.00	\$900.00	2	2	17	11.76%	11.76%
State Auditor, Office of the	\$10,594.00	\$9,900.00	29	32	409	8.06%	7.09%
State Board For Community And Technical Colleges	\$14,386.00	\$12,863.00	68	55	203	25.82%	33.50%
State Board of Accountancy	\$1,570.00	\$1,352.00	6	3	10	33.33%	60.00%
State Conservation Commission	\$1,636.00	\$780.00	9	5	21	22.73%	42.86%
State Investment Board	\$17,028.00	\$19,696.00	21	20	95	21.74%	22.11%
State Law Library	\$144.00	\$60.00	3	1	9	11.11%	33.33%
State Parks And Recreation Commission	\$11,172.46	\$9,511.91	76	57	521	6.81%	14.59%
State School For The Blind	\$6,321.00	\$6,340.00	33	32	99	32.99%	33.33%
State Treasurer, Office of the	\$2,512.00	\$2,364.00	24	15	61	23.81%	39.34%
Statute Law Committee	\$4,460.00	\$7,870.00	16	20	26	71.43%	61.54%
Superintendent of Public Instruction	\$16,214.00	\$18,853.00	46	60	410	14.89%	11.22%
Supreme Court	\$2,670.00	\$2,865.00	11	9	62	14.75%	17.74%
Tacoma Community College	\$19,812.00	\$21,631.00	71	80	545	17.39%	13.03%
The Evergreen State College	\$9,085.00	\$14,135.00	35	52	646	9.01%	5.42%
Transportation Commission	\$297.92	\$227.40	1	1	6	11.11%	16.67%
Transportation Improvement Board	\$288.00	\$288.00	2	2	9	22.22%	22.22%
Transportation, Department of	\$252,483.93	\$271,372.12	796	851	6,734	12.47%	11.82%
University of Washington	\$2,080,129.00	\$2,225,331.00	3,787	4,008	28,201	11.59%	13.43%

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Utilities and Transportation Commission	\$12,183.00	\$12,987.48	65	70	149	46.05%	43.62%
Veterans Affairs, Department of	\$39,755.76	\$32,541.91	425	365	825	46.68%	51.52%
Walla Walla Community College	\$4,692.00	\$6,185.50	23	31	382	12.30%	6.02%
Washington Pollution Liability Insurance Program	\$365.25	\$600.00	3	3	14	33.33%	21.43%
Washington State Arts Commission	\$481.00	\$481.00	3	3	18	16.67%	16.67%
Washington State Commission on Asian Pacific American Affairs		\$24.00		1			
Washington State Criminal Justice Training Commission	\$6,746.00	\$4,104.41	20	18	54	35.29%	37.04%
Washington State Gambling Commission	\$6,223.38	\$5,169.80	30	25	105	24.75%	28.57%
Washington State Historical Society	\$906.20	\$2,421.20	6	7	35	16.67%	17.14%
Washington State Housing Finance Commission	\$11,988.00	\$15,057.50	30	34	72	45.95%	41.67%
Washington State Patrol	\$47,413.97	\$48,994.42	307	350	2,230	14.98%	13.77%
Washington State School Director's Association	\$684.00	\$984.00	4	6	8	75.00%	50.00%
Washington State University	\$89,002.04	\$91,222.04	285	293	6,644	4.46%	4.29%
Washington Student Achievement Council	\$15,391.00	\$16,546.44	40	61	103	55.45%	38.83%
Washington Traffic Safety Commission	\$2,019.31	\$1,854.58	13	14	26	58.33%	50.00%
Washington's Lottery	\$15,030.05	\$15,015.73	100	85	127	65.38%	78.74%
WaTech (Washington Technology Solutions)	\$30,196.18	\$34,770.00	65	88	443	18.76%	14.67%
Wenatchee Valley College	\$1,464.00	\$1,524.00	10	11	262	7.59%	3.82%
Western Washington University	\$59,188.45	\$64,349.40	154	196	2,061	14.06%	7.47%
Whatcom Community College	\$18,426.80	\$13,756.95	139	105	335	51.72%	41.49%
Work Force Training and Education Coordinating Board	\$2,148.00	\$3,285.00	7	9	27	33.33%	25.93%
Yakima Valley College	\$7,398.00	\$8,148.00	17	22	354	11.70%	4.80%
<b>TOTAL</b>	<b>\$5,403,556.12</b>	<b>\$5,493,873.98</b>	<b>17,054</b>	<b>17,033</b>	<b>120,433</b>	<b>14.14%</b>	<b>14.16%</b>