

Combined Fund Drive Annual Campaign Report - By Agency

2019 Annual Campaign parison between 2018 and 2019 during the same week

Washington State Agencies - CFD Team Members	2019 Total Pledge		2018 Total Pledge		2019 Employees *Based off of OFM	2018 Employees *Based off of OFM	2019 Total Agency Donors	2018 Total Agency Donors	2019 Participation Percentage	2018 Participation Percentage
	Amount *Excluding Credit Card Donations	Amount *Excluding Credit Card Donations	Amount *Excluding Credit Card Donations	Amount *Excluding Credit Card Donations						
Administrative Hearings, Office of	\$8,185.00	\$8,762.80	189	160	32	38	16.93%	23.75%		
Administrative Office of the Courts	\$17,707.92	\$20,453.00	244	438	33	41	13.52%	9.36%		
Agriculture, Department of	\$12,859.71	\$13,112.46	879	746	45	49	5.12%	6.57%		
Archeology and Historic Preservation, Department of	\$588.00	\$1,068.00	19	18	4	5	21.05%	27.78%		
Attorney General, Office of the	\$101,802.00	\$104,014.00	1383	1,304	297	275	21.48%	21.09%		
Bates Technical College	\$3,084.00	\$5,532.00	313	331	15	20	4.79%	6.04%		
Bellevue College	\$2,520.00	\$2,760.00	611	843	10	11	1.64%	1.30%		
Bellingham Technical College	\$16,873.00	\$20,668.00	186	208	73	80	39.25%	38.46%		
Big Bend Community College	\$3,116.80	\$2,785.24	190	233	8	9	4.21%	3.86%		
Blind, Department of Services for the	\$2,886.00	\$3,166.16	97	81	10	13	10.31%	16.05%		
Board of Industrial Insurance Appeals	\$11,848.75	\$12,905.70	153	156	32	39	20.92%	25.00%		
Board of Tax Appeals	\$1,989.00	\$804.00	17	12	8	4	47.06%	33.33%		
Cascadia College	\$5,844.00	\$5,364.00	124	178	5	4	2.03%	2.00%		
Caseload Forecast Council	\$960.00	\$840.00	10	10	2	2	20.00%	20.00%		
Center for Childhood Deafness	\$936.00	\$1,176.00	174	130	7	7	4.02%	5.38%		
Central Washington University	\$19,246.00	\$16,440.00	1471	1,615	58	63	3.94%	3.90%		
Centralia College	\$3,677.00	\$11,892.00	271	256	7	9	2.58%	3.52%		
Children, Youth and Families, Department of	\$82,784.10	\$62,100.24	4472	3,450	425	282	9.50%	8.17%		
Civil Legal Aid, Office of	\$240.00	\$240.00	4	4	1	1	25.00%	25.00%		
Clark College	\$6,900.00	\$6,852.00	656	654	36	38	5.49%	5.81%		
Clover Park Technical College	\$288.00	\$288.00	397	310	4	4	1.01%	1.29%		
Columbia Basin College	\$6,180.00	\$5,840.00	377	398	14	15	3.77%	3.77%		
Combined Fund Drive - Fundraisers	\$8,894.56	\$7,601.78	n/a	n/a	1	1	n/a	n/a		
Commission On Judicial Conduct	\$480.00	\$480.00	9	8	3	3	33.33%	37.50%		
Corrections, Department of	\$151,217.75	\$157,471.97	8573	8,421	534	621	6.23%	7.37%		
Court of Appeals	\$3,018.00	\$3,450.00	128	135	7	9	5.47%	6.67%		
Department of Commerce	\$18,943.50	\$15,282.20	346	292	111	71	32.08%	24.32%		
Department of Fish and Wildlife	\$46,432.00	\$39,323.28	1902	1,796	184	195	9.67%	10.86%		
Department of Social and Health Services	\$432,740.82	\$462,342.91	15961	18,868	1982	2159	12.42%	11.44%		
DRS System Retirees	\$203,210.84	\$151,462.68	n/a	n/a	553	346	n/a	n/a		
Eastern Washington State Historical Society	\$1,503.00	\$1,143.00	47	32	12	9	25.53%	28.13%		
Eastern Washington University	\$9,203.00	\$10,155.00	192	1,774	49	58	25.52%	3.27%		
Ecology, Department of	\$127,163.76	\$109,003.00	1594	1,535	573	561	35.95%	36.55%		
Economic And Revenue Forecast Council	\$1,890.00	\$2,985.00	6	5	5	4	83.33%	80.00%		
Edmonds Community College	\$3,768.00	\$4,968.00	618	719	12	16	1.94%	2.23%		
Employment Security Department	\$41,251.53	\$42,161.89	1634	1,481	206	213	12.61%	14.38%		
Enterprise Services, Department of	\$17,636.60	\$21,163.24	741	733	78	84	10.53%	11.46%		
Environmental Hearings Office	\$2,175.00	\$6,150.00	15	14	4	4	26.67%	28.57%		
Everett Community College	\$11,250.00	\$12,638.00	656	635	44	54	6.71%	8.50%		
Financial Institutions, Department of	\$10,440.25	\$12,789.50	206	196	65	63	31.55%	32.14%		
Financial Management, Office of	\$40,320.91	\$29,727.51	418	265	113	89	27.03%	33.58%		
Governor, Office of the	\$1,401.00	\$2,741.00	70	43	8	10	11.43%	23.26%		
Greys Harbor College	\$660.00	\$720.00	198	199	4	5	2.02%	2.51%		
Green River College	\$2,968.00	\$2,887.00	459	625	12	12	3.20%	2.61%		
Health Care Authority	\$55,133.45	\$65,118.57	1336	1,167	292	367	21.86%	31.45%		
Health, Department of	\$98,500.83	\$99,566.00	1861	1,790	370	269	19.88%	15.03%		
Higline College	\$1,968.00	\$1,908.00	626	570	8	7	1.28%	1.28%		
House of Representatives	\$19,680.00	\$13,896.00	332	240	42	45	12.65%	18.75%		
Human Rights Commission	\$144.00	\$264.00	24	23	1	2	4.17%	8.70%		
Insurance Commissioner, Office of the	\$26,110.00	\$24,184.50	241	238	71	68	29.46%	28.57%		
Joint Legislative Audit And Review Committee	\$454.00	\$444.00	24	24	3	2	12.50%	8.33%		
Joint Legislative Systems Committee	\$975.04	\$975.04	56	49	3	4	5.36%	8.16%		
Kittitas County	\$20.00	n/a	n/a	n/a	1	n/a	n/a	33.33%		
Labor and Industries, Department of	\$121,743.40	\$2,280.00	3033	3	597	1	19.68%	19.74%		
Lake Washington Institute of Technology	\$1,110.00	\$128,220.80	216	2,979	9	588	4.17%	2.99%		
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$902.00	\$1,104.00	9	301	7	9	77.78%	85.71%		
Legislative Evaluation And Accountability Program	\$600.00	\$1,767.00	11	7	2	6	18.18%	12.50%		
Legislative Support Services, Office of	\$439.00	\$240.00	34	8	4	1	11.76%	9.68%		
Licensing, Department of	\$28,843.50	\$754.00	1385	31	285	3	20.58%	10.06%		
Lieutenant Governor, Office of the	\$240.00	\$26,293.00	7	1,442	2	145	28.57%	50.00%		
Liquor and Cannabis Board	\$10,573.50	\$600.00	353	6	58	3	16.43%	20.17%		
Lower Columbia College	\$480.00	\$13,181.00	451	357	3	72	0.67%	1.25%		
Military Department	\$10,283.00	\$600.00	328	321	39	4	11.89%	10.94%		
Minority and Women's Business, Office of	\$1,644.00	\$13,148.00	20	329	8	36	40.00%	66.67%		
Natural Resources, Department of	\$39,813.10	\$1,954.00	1988	18	163	12	8.20%	9.70%		
Olympic College	\$2,424.00	\$41,747.20	526	1,712	10	166	1.90%	2.18%		
Peninsula College	\$360.00	\$2,124.00	204	458	2	10	0.98%	1.73%		
Pierce College	\$3,789.96	\$660.00	631	231	16	4	2.54%	3.26%		
Port of Olympia	\$120.00	\$4,491.96	n/a	614	1	20	n/a	1		
Public Defense, Office of	\$1,140.00	\$120.00	18	13	3	1	16.67%	17.65%		
Public Disclosure Commission	\$3,141.00	\$1,140.00	30	17	15	3	50.00%	#REF!		
Public Employment Relations Commission	\$5,940.00	\$3,138.00	33	17	3	13	9.09%	76.47%		
Puget Sound Partnership	\$5,412.00	\$5,340.00	43	32	34	3	79.07%	9.38%		
Recreation and Conservation Office	\$6,852.00	\$4,099.00	63	43	15	18	23.81%	41.86%		
Renton Technical College	\$1,560.00	\$7,000.00	217	53	4	16	1.84%	30.19%		
Retirement Systems, Department of	\$40,866.31	\$3,420.00	260	297	163	8	62.69%	2.69%		
Revenue, Department of	\$66,703.77	\$38,770.13	1200	243	449	172	37.42%	70.78%		
Seattle Colleges	\$26,064.00	\$65,817.16	1041	1,196	129	361	12.39%	30.18%		
Seattle, City of	\$0.00	\$21,597.00	n/a	1,392	4	106	n/a	7.61%		
Secretary of State, Office of the	\$22,588.00	\$26,217.75	299	275	165	120	55.18%	43.64%		
Senate	\$11,467.00	\$9,652.00	223	190	38	25	17.04%	13.16%		
Shoreline Community College	\$5,010.00	\$6,090.00	398	490	21	25	5.28%	5.10%		
Skagit Valley College	\$974.88	\$1,154.88	441	503	6	8	1.36%	1.59%		
Snohomish County PUD	\$72,272.88	n/a	n/a	n/a	166	n/a	n/a	#DIV/0!		
South Puget Sound Community College	\$13,606.00	\$10,913.00	332	369	41	40	12.35%	10.84%		
Spokane Community College	\$10,775.28	\$15,813.28	1131	1,303	70	86	6.19%	6.80%		
State Actuary, Office of the	\$900.00	\$900.00	16	17	2	2	12.50%	11.76%		
State Auditor, Office of the	\$7,079.00	\$10,414.00	428	409	25	29	5.84%	7.09%		
State Board For Community And Technical Colleges	\$12,635.80	\$13,131.00	238	203	58	67	24.37%	33.00%		
State Board of Accountancy	\$1,625.00	\$1,570.00	10	10	6	6	60.00%	60.00%		
State Conservation Commission	\$1,380.00	\$1,276.00	22	21	6	8	27.27%	38.10%		
State Investment Board	\$16,968.00	\$17,364.00	103	95	17	22	16.50%	23.16%		
State Law Library	\$60.00	\$120.00	9	9	2	2	11.11%	22.22%		
State Parks And Recreation Commission	\$7,837.00	\$9,092.90	855	671	62	64	7.25%	9.54%		
State School For The Blind	\$4,476.00	\$3,730.00	136	99	23	23	16.91%	23.23%		
State Treasurer, Office of the	\$1,824.00	\$2,510.00	61	61	12	23	19.67%	37.70%		
Statute Law Committee	\$4,230.00	\$5,820.00	36	26	13	16	36.11%	61.54%		
Superintendent of Public Instruction	\$15,714.00	\$15,134.00	459	410	42	44	9.15%	10.73%		
Supreme Court	\$2,615.00	\$2,670.00	63	62	8	11	12.70%	17.74%		
Tacoma Community College	\$16,054.00	\$21,327.00	421	545	53	73	12.59%	13.39%		
The Evergreen State College	\$8,688.00	\$9,265.00	644	646	29	36	4.50%	5.57%		
Transportation Commission	\$564.00	\$227.40	6	6	1	1	16.67%	16.67%		
Transportation Improvement Board	\$288.00	\$288.00	10	9	2	2	20.00%	22.22%		
Transportation, Department of	\$217,523.58	\$239,776.80	7135	6,734	665	773	9.32%	11.48%		
University of Washington	\$1,728,350.93	\$1,794,674.00	29955	28,201	3234	3403	10.78%	12.07%		
Utilities and Transportation Commission	\$9,816.00	\$11,331.00	158	149	51	60	32.28%	40.27%		
Veterans Affairs, Department of	\$35,793.35	\$28,887.00	898	825	173	192	19.27%	23.27%		
Walla Walla Community College	\$3,660.00	\$4,692.00	269	382	19	23	7.06%	#REF!		
Washington Pollution Liability Insurance Program	\$720.00	\$365.25	17	14	3	3	17.65%	#REF!		
Washington State Arts Commission	\$456.00	\$481.00	20	18	2	3	10.00%	21.43%		
Washington State Criminal Justice Training Commission	\$4,125.75	\$4,424.00	57	54	16	19	28.07%	16.67%		
Washington State Gambling Commission	\$5,849.00	\$5,667.50	105	105	22	27	20.95%	35.19%		
Washington State Historical Society	\$1,011.20	\$906.20	49	35	7	6	14.29%	25.71%		
Washington State Housing Finance Commission	\$12,430.00	\$11,358.00	73	72	28	28	38.36%	17.14%		
Washington State Patrol	\$35,882.56	\$40,152.22	2270	2,230	263	301	11.59%	38.89%		
Washington State School Director's Association	\$444.00	\$684.00	n/a	8	3	4	n/a	13.50%		
Washington State University	\$62,224.08	\$88,537.04	7630	6,644	207	283	2.71%	50.00%		
Washington Student Achievement Council	\$15,096.00	\$12,446.00	114	103	29	33	25.44%	4.26%		
Washington Traffic Safety Commission	\$1,610.00	\$1,769.00	24	26	11	13	45.83%	32.04%		
Washington's Lottery	\$10,256.00	\$10,516.05	127	127	51	77	48.76%	50.00%		
WaTech (Washington Technology Solutions)	\$24,117.50	\$29,533.18	284	443	45	64	15.85%	60.63%		
Wenatchee Valley College	\$780.00	\$1,464.00	207	262	3	10	1.45%	14.45%		
Western Washington University	\$55,360.80	\$55,904.40	1683	2,061	134	140	7.96%	3.82%		
Whatcom Community College	\$14,011.49	\$12,697.68	426	335	137	121	32.16%	6.79%		
Work Force Training and Education Coordinating Board	\$2,838.00	\$2,148.00	30	27	10	7	33.33%	36.12%		
Yakima Valley College	\$7,374.00	\$8,058.00	289	354	16	22	5.54%	25.93%		
TOTAL:	\$4,520,469.73	\$4,550,225.44	120,806.00	121,170.00	14,506.00	14,494.00	12.01%	11.96%		