

Combined Fund Drive Annual Campaign Report - By Agency

2017 Annual Campaign

These numbers are a comparison between 2016 and 2017 during the same week

Team Member	2017 Pledges	2016 Pledges	2017 Donors	2016 Donors	2017 Employees	2017 Percentage	2016 Percentage
Administrative Hearings, Office of	\$12,163.90	\$10,508.63	49	53	174	28.16%	32.52%
Administrative Office of the Courts	\$20,990.50	\$19,364.00	59	54	440	13.41%	12.65%
Agriculture, Department of	\$16,089.38	\$13,287.20	73	69	878	8.31%	7.79%
Archeology and Historic Preservation, Department of	\$1,453.00	\$1,308.00	7	6	18	38.89%	31.58%
Attorney General, Office of the	\$111,574.24	\$101,533.93	312	276	1,264	24.68%	22.33%
Bates Technical College	\$6,600.00	\$5,695.00	25	25	294	8.50%	8.20%
Bellevue College	\$2,820.00	\$3,012.00	12	15	530	2.26%	2.85%
Bellingham Technical College	\$20,676.00	\$21,124.00	79	89	138	57.25%	43.41%
Big Bend Community College	\$3,303.24	\$2,643.24	13	10	155	8.39%	6.54%
Blind, Department of Services for the	\$3,069.16	\$3,020.16	10	11	87	11.49%	12.64%
Board of Industrial Insurance Appeals	\$15,861.14	\$16,749.67	41	35	159	25.79%	22.01%
Board of Tax Appeals	\$804.00	\$744.00	4	3	11	36.36%	25.00%
Cascadia Community College	\$1,764.00	\$1,764.00	3	4	142	2.11%	4.30%
Caseload Forecast Council	\$840.00	\$120.00	2	1	9	22.22%	11.11%
Center for Childhood Deafness	\$1,536.00	\$1,296.00	7	6	124	5.65%	4.17%
Central Washington University	\$19,188.00	\$19,252.08	77	79	1,024	7.52%	5.23%
Centralia College	\$11,742.00	\$10,752.00	11	11	187	5.88%	6.71%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	4	25.00%	50.00%
Clark College	\$6,636.00	\$6,484.00	38	42	515	7.38%	10.47%
Clover Park Technical College	\$348.00	\$348.00	5	5	290	1.72%	1.47%
Columbia Basin Community College	\$4,944.00	\$4,464.00	15	15	268	5.60%	4.00%
Combined Fund Drive - Fundraisers	\$153,982.52	\$53,141.75	1				
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$208,050.68	\$193,062.99	979	938	8,351	11.72%	11.50%
Court of Appeals	\$3,740.00	\$3,444.00	8	8	124	6.45%	6.06%
Department of Commerce	\$20,695.12	\$19,886.09	110	109	308	35.71%	37.07%
Department of Fish and Wildlife	\$62,370.52	\$55,513.19	304	292	1,869	16.27%	15.87%
Department of Social and Health Services	\$578,115.32	\$545,123.00	2727	2714	19,572	13.93%	14.59%
DRS System Retirees	\$99,056.88	\$79,495.92	155	107			
Early Learning, Department of	\$15,143.00	\$16,716.11	77	83	337	22.85%	27.76%
Eastern Washington State Historical Society	\$714.00	\$834.00	4	4	33	12.12%	13.79%
Eastern Washington University	\$10,001.00	\$11,604.00	62	56	1,537	4.03%	3.64%
Ecology, Department of	\$148,289.84	\$134,154.47	543	540	2,012	26.99%	27.30%

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Economic And Revenue Forecast Council	\$1,517.00	\$1,472.00	6	6	5	120.00%	120.00%
Edmonds Community College	\$7,128.00	\$7,608.00	22	22	591	3.72%	4.88%
Employment Security Department	\$43,326.79	\$44,340.81	226	203	1,429	15.82%	14.92%
Enterprise Services, Department of	\$22,532.47	\$24,306.00	99	96	749	13.22%	12.68%
Environmental Hearings Office	\$5,385.00	\$4,915.00	3	4	15	20.00%	28.57%
Everett Community College	\$14,605.00	\$14,224.00	60	57	471	12.74%	15.24%
Financial Institutions, Department of	\$17,023.04	\$18,789.54	60	72	199	30.15%	35.29%
Financial Management, Office of	\$29,857.75	\$25,077.50	102	74	248	41.13%	30.45%
Governor, Office of the	\$2,316.00	\$2,556.00	10	9	48	20.83%	20.93%
Grays Harbor Community College	\$720.00	\$720.00	6	5	157	3.82%	2.84%
Green River Community College	\$2,076.00	\$3,432.00	12	16	579	2.07%	4.09%
Health Care Authority	\$70,201.94	\$60,963.25	387	260	1,143	33.86%	24.79%
Health, Department of	\$105,761.45	\$111,764.65	534	528	1,840	29.02%	29.32%
Highline Community College	\$1,908.00	\$2,688.00	8	8	353	2.27%	2.55%
House of Representatives	\$13,033.00	\$13,966.50	53	43	250	21.20%	19.37%
Human Rights Commission	\$369.00	\$499.00	3	5	26	11.54%	15.63%
Insurance Commissioner, Office of the	\$31,391.75	\$34,877.98	100	73	232	43.10%	32.59%
Joint Legislative Audit And Review Committee	\$324.00	\$654.00	3	3	19	15.79%	13.64%
Joint Legislative Systems Committee	\$965.04	\$120.00	2	1	50	4.00%	2.27%
Joint Transportation Committee	\$2,280.00	\$1,920.00	1	1	1	100.00%	50.00%
Labor and Industries, Department of	\$165,707.05	\$150,081.10	608	509	2,896	20.99%	17.75%
Lake Washington Institute of Technology	\$1,524.00	\$1,548.00	12	14	254	4.72%	5.34%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,892.00	\$1,299.50	7	7	7	100.00%	100.00%
Legislative Evaluation And Accountability Program	\$420.00	\$480.00	2	2	9	22.22%	22.22%
Legislative Support Services, Office of	\$756.00	\$680.00	5	3	34	14.71%	8.33%
Licensing, Department of	\$31,216.68	\$37,197.17	231	230	1,360	16.99%	17.71%
Lieutenant Governor, Office of the	\$940.00	\$60.00	7	1	7	100.00%	16.67%
Liquor and Cannabis Board	\$20,974.56	\$19,491.39	85	76	368	23.10%	21.41%
Lower Columbia College	\$677.00	\$672.00	6	5	226	2.65%	2.29%
Military Department	\$16,759.00	\$14,130.00	50	41	362	13.81%	11.68%
Minority and Women's Business, Office of	\$3,478.00	\$3,289.00	11	15	19	57.89%	83.33%
Natural Resources, Department of	\$49,719.45	\$36,447.20	183	120	1,940	9.43%	6.41%
Olympic College	\$2,834.00	\$2,604.00	13	13	306	4.25%	4.18%
Peninsula College	\$720.00	\$888.00	3	4	138	2.17%	2.68%
Pierce College	\$5,331.96	\$5,589.96	23	22	509	4.52%	5.64%
Port of Olympia	\$240.00	\$220.00	1	1	13	7.69%	7.69%
Public Defense, Office of	\$1,440.00	\$2,085.00	4	4	16	25.00%	26.67%

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Public Disclosure Commission	\$3,650.00	\$2,908.35	13	9	18	72.22%	45.00%
Public Employment Relations Commission	\$4,440.00	\$4,380.00	4	4	28	14.29%	13.33%
Puget Sound Partnership	\$4,358.00	\$4,636.13	21	30	36	58.33%	83.33%
Recreation and Conservation Funding Board	\$4,602.00	\$4,052.00	15	13	53	28.30%	24.07%
Renton Technical College	\$3,420.00	\$2,340.00	8	8	212	3.77%	2.76%
Retirement Systems, Department of	\$43,885.58	\$39,094.89	178	181	242	73.55%	73.28%
Revenue, Department of	\$77,926.27	\$76,642.68	400	335	1,172	34.13%	28.10%
Seattle Community College - District 6	\$27,974.96	\$33,695.96	170	151	930	18.28%	15.86%
Seattle Housing Authority	\$557.50	\$0.00	5	0	501	1.00%	0.00%
Secretary of State, Office of the	\$28,591.36	\$32,912.35	151	125	253	59.68%	49.60%
Senate	\$11,202.00	\$13,476.58	34	28	184	18.48%	16.37%
Shoreline Community College	\$6,445.00	\$7,345.00	26	29	283	9.19%	9.83%
Skagit Valley College	\$1,418.88	\$1,418.88	9	9	342	2.63%	2.99%
South Puget Sound Community College	\$12,484.00	\$11,136.00	47	46	257	18.29%	17.29%
Spokane Community College - District 17	\$15,923.28	\$19,760.88	86	93	877	9.81%	6.94%
State Actuary, Office of the	\$900.00	\$900.00	2	2	17	11.76%	12.50%
State Auditor, Office of the	\$9,900.00	\$10,602.00	32	27	397	8.06%	4.33%
State Board For Community And Technical Colleges	\$12,863.00	\$19,954.62	55	79	213	25.82%	39.50%
State Board of Accountancy	\$1,352.00	\$1,092.00	3	6	9	33.33%	66.67%
State Conservation Commission	\$780.00	\$660.00	5	3	22	22.73%	13.64%
State Investment Board	\$19,696.00	\$18,839.00	20	25	92	21.74%	27.78%
State Law Library	\$60.00	\$60.00	1	1	9	11.11%	12.50%
State Parks And Recreation Commission	\$9,511.91	\$8,629.20	57	45	837	6.81%	7.55%
State School For The Blind	\$6,340.00	\$5,585.00	32	31	97	32.99%	28.18%
State Treasurer, Office of the	\$2,364.00	\$2,638.00	15	13	63	23.81%	4.98%
Statute Law Committee	\$7,870.00	\$7,606.00	20	18	28	71.43%	72.00%
Superintendent of Public Instruction	\$18,853.00	\$13,429.00	60	47	403	14.89%	11.84%
Supreme Court	\$2,865.00	\$2,550.00	9	7	61	14.75%	11.11%
Tacoma Community College	\$21,631.00	\$17,385.00	80	73	460	17.39%	11.11%
The Evergreen State College	\$14,135.00	\$15,192.00	52	51	577	9.01%	7.69%
Transportation Commission	\$227.40	\$227.40	1	1	9	11.11%	16.67%
Transportation Improvement Board	\$288.00	\$288.00	2	2	9	22.22%	20.00%
Transportation, Department of	\$271,372.12	\$275,361.86	851	856	6,825	12.47%	12.69%
University of Washington	\$2,170,063.00	\$2,282,730.59	3914	4160	34,584	11.32%	15.93%
Utilities and Transportation Commission	\$12,987.48	\$7,790.00	70	25	152	46.05%	16.45%
Veterans Affairs, Department of	\$32,541.91	\$24,657.00	365	320	782	46.68%	42.90%

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Walla Walla Community College	\$6,185.50	\$7,113.00	31	33	252	12.30%	11.42%
Washington Pollution Liability Insurance Program	\$600.00	\$1,260.00	3	3	9	33.33%	30.00%
Washington State Arts Commission	\$481.00	\$456.00	3	3	18	16.67%	16.67%
Washington State Commission on Asian Pacific American Affairs	\$24.00	\$144.00	1	2	2	50.00%	25.00%
Washington State Criminal Justice Training Commission	\$4,104.41	\$5,001.42	18	19	51	35.29%	39.58%
Washington State Gambling Commission	\$5,169.80	\$4,920.00	25	23	101	24.75%	23.00%
Washington State Historical Society	\$2,421.20	\$3,196.20	7	9	42	16.67%	21.43%
Washington State Housing Finance Commission	\$15,057.50	\$10,628.00	34	29	74	45.95%	39.19%
Washington State Patrol	\$48,994.42	\$50,304.11	350	363	2,337	14.98%	14.87%
Washington State School Director's Association	\$984.00	\$1,009.00	6	8	8	75.00%	61.54%
Washington State University	\$91,222.04	\$91,354.04	293	304	6,576	4.46%	4.39%
Washington Student Achievement Council	\$16,546.44	\$13,820.66	61	73	110	55.45%	68.22%
Washington Traffic Safety Commission	\$1,854.58	\$840.00	14	4	24	58.33%	21.05%
Washington's Lottery	\$15,015.73	\$9,884.00	85	46	130	65.38%	34.85%
WaTech (Washington Technology Solutions)	\$34,770.00	\$32,486.54	88	99	469	18.76%	18.44%
Wenatchee Valley College	\$1,524.00	\$1,524.00	11	11	145	7.59%	7.91%
Western Washington University	\$64,349.40	\$62,062.36	196	173	1,394	14.06%	8.77%
Whatcom Community College	\$13,756.95	\$17,743.54	105	92	203	51.72%	46.23%
Work Force Training and Education Coordinating Board	\$3,285.00	\$4,530.00	9	11	27	33.33%	40.74%
Yakima Valley Community College	\$8,148.00	\$9,135.96	22	23	188	11.70%	9.75%
TOTAL	\$5,438,605.98	\$5,306,211.18	16,939	16,398	120,924	14.01%	14.54%