

Combined Fund Drive Annual Campaign Report - By Agency

2014 Annual Campaign

Team Member	2013 Pledges	2014 Pledges	2013 Donors	2014 Donors	2014 Employees	2013 Percentage	2014 Percentage
Administrative Hearings, Office of	\$11,900.76	\$9,486.07	27	37	167	15.00%	22.16%
Administrative Office of the Courts	\$16,828.00	\$20,210.50	37	42	403	9.44%	10.42%
Agriculture, Department of	\$11,341.96	\$10,066.71	45	45	741	6.43%	6.07%
Archeology and Historic Preservation, Department of	\$16,162.00	\$16,362.00	9	8	17	47.37%	47.06%
Attorney General, Office of the	\$94,956.01	\$97,667.71	259	305	1,159	22.80%	26.32%
Bates Technical College	\$9,060.00	\$9,468.00	39	39	258	14.50%	15.12%
Bellevue College	\$5,520.00	\$4,908.00	26	24	674	3.91%	3.56%
Bellingham Technical College	\$38,180.00	\$29,567.00	77	75	135	41.62%	55.56%
Big Bend Community College	\$3,848.00	\$4,050.00	15	17	139	10.87%	12.23%
Blind, Department of Services for the	\$2,830.08	\$2,750.08	13	12	81	16.25%	14.81%
Board of Industrial Insurance Appeals	\$12,054.84	\$10,453.84	32	33	151	21.19%	21.85%
Board of Tax Appeals	\$480.00	\$480.00	2	2	11	16.67%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	89	2.52%	3.37%
Caseload Forecast Council	\$120.00	\$120.00	1	1	8	10.00%	12.50%
Center for Childhood Deafness	\$1,416.00	\$1,416.00	7	7	98	6.03%	7.14%
Central Washington University	\$17,968.08	\$23,967.12	71	90	1,018	7.29%	8.84%
Centralia College	\$8,730.00	\$8,880.00	10	10	200	4.55%	5.00%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	100.00%	50.00%
Clark College	\$9,472.00	\$8,652.00	67	57	627	8.43%	9.09%
Clover Park Technical College	\$2,136.00	\$588.00	7	6	273	2.46%	2.20%
Columbia Basin Community College	\$6,168.00	\$6,168.00	25	25	325	7.31%	7.69%
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Consolidated Technology Services	\$12,226.00	\$11,647.82	36	35	266	13.64%	13.16%
Corrections, Department of	\$161,053.96	\$148,318.70	849	946	7,769	10.87%	12.18%
Court of Appeals	\$5,805.00	\$5,498.00	13	12	133	9.92%	9.02%
Department of Commerce	\$24,176.64	\$19,884.90	97	107	280	33.22%	38.21%
Department of Fish and Wildlife	\$59,436.98	\$50,656.34	205	189	1,763	12.33%	10.72%
Department of Social and Health Services	\$518,553.02	\$525,579.40	2,347	2,486	16,470	14.49%	15.09%
DRS System Retirees	\$57,931.92	\$61,621.92	89	93			#DIV/0!
Early Learning, Department of	\$12,293.00	\$12,856.50	36	32	249	15.00%	12.85%
Eastern Washington State Historical Society	\$1,032.00	\$954.00	7	5	21	30.43%	23.81%
Eastern Washington University	\$11,940.00	\$13,520.50	56	68	967	6.00%	7.03%
Ecology, Department of	\$152,728.61	\$147,630.56	430	403	1,524	28.63%	26.44%

Team Member	2013 Pledges	2014 Pledges	2013 Donors	2014 Donors	2014 Employees	2013 % of Participation	2014 Percentage
Economic And Revenue Forecast Council	\$854.00	\$1,026.00	4	6	6	80.00%	100.00%
Edmonds Community College	\$6,670.00	\$6,660.00	27	27	499	4.23%	5.41%
Employment Security Department	\$51,912.28	\$50,822.55	272	237	1,422	16.87%	16.67%
Enterprise Services, Department of	\$66,615.85	\$65,096.12	209	194	974	20.37%	19.92%
Environmental Hearings Office	\$6,755.00	\$5,520.00	4	4	14	26.67%	28.57%
Everett Community College	\$22,167.00	\$17,472.00	78	77	343	18.48%	22.45%
Financial Institutions, Department of	\$8,602.05	\$15,247.52	25	35	191	13.30%	18.32%
Financial Management, Office of	\$27,643.00	\$28,835.00	84	86	235	37.33%	36.60%
Freight Mobility Strategic Investment Board		\$100.00		1	1		100.00%
Governor, Office of the	\$1,992.00	\$1,522.00	8	8	40	20.51%	20.00%
Grays Harbor Community College	\$1,446.00	\$1,446.00	10	10	108	9.01%	9.26%
Green River Community College	\$4,814.00	\$4,464.00	27	25	357	5.63%	7.00%
Health Care Authority	\$63,624.69	\$67,992.19	179	189	1,035	19.44%	18.26%
Health, Department of	\$101,218.67	\$108,624.30	266	305	1,552	17.72%	19.65%
Highline Community College	\$4,740.00	\$4,740.00	16	16	301	3.77%	5.32%
House of Representatives	\$8,844.00	\$8,958.00	25	31	184	17.01%	16.85%
Human Rights Commission	\$394.00	\$264.00	3	2	27	11.54%	7.41%
Insurance Commissioner, Office of the	\$34,996.00	\$28,274.50	70	67	214	33.49%	31.31%
Joint Legislative Audit And Review Committee	\$1,464.00	\$1,464.00	2	2	17	11.11%	11.76%
Joint Legislative Systems Committee	\$360.00	\$360.00	2	2	38	5.26%	5.26%
Joint Transportation Committee	\$1,080.00	\$1,315.00	1	1	1	50.00%	100.00%
Labor and Industries, Department of	\$158,564.83	\$159,878.74	539	550	2,763	20.00%	19.91%
Lake Washington Institute of Technology	\$4,732.08	\$4,912.08	24	24	163	14.63%	14.72%
LEOFF Plan 2 Retirement Board	\$1,414.00	\$1,212.00	7	5	7	100.00%	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	8	20.00%	25.00%
Legislative Support Services, Office of	\$480.00	\$240.00	2	1	30	6.45%	3.33%
Licensing, Department of	\$37,195.03	\$41,079.33	214	231	1,227	17.57%	18.83%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	5	20.00%	20.00%
Liquor Control Board	\$13,170.25	\$9,379.61	56	51	282	21.62%	18.09%
Lower Columbia College	\$1,692.00	\$1,692.00	10	10	222	3.73%	4.50%
Military Department	\$16,023.04	\$19,792.00	47	47	301	15.46%	15.61%
Minority and Women's Business, Office of	\$1,639.00	\$7,251.50	5	14	18	20.00%	77.78%
Natural Resources, Department of	\$40,989.45	\$36,474.00	151	134	1,592	10.11%	8.42%
Olympic College	\$4,681.00	\$4,656.00	22	22	334	5.70%	6.59%
Peninsula College	\$5,572.32	\$5,512.32	14	14	132	10.69%	10.61%
Pierce College	\$6,120.96	\$6,855.96	32	34	408	5.40%	8.33%

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Port of Olympia	\$876.00	\$1,440.00	5	4	6	83.33%	66.67%
Public Disclosure Commission	\$2,314.31	\$2,003.50	7	8	16	36.84%	50.00%
Public Employment Relations Commission	\$1,800.00	\$2,520.00	3	4	26	10.00%	15.38%
Puget Sound Partnership	\$3,792.00	\$5,519.00	9	28	47	21.95%	59.57%
Recreation and Conservation Funding Board	\$4,428.00	\$3,768.00	12	12	48	27.27%	25.00%
Renton Technical College	\$2,400.00	\$2,880.00	10	11	193	4.18%	5.70%
Retirement Systems, Department of	\$36,375.14	\$30,314.65	116	120	227	50.88%	52.86%
Revenue, Department of	\$60,463.42	\$68,636.28	230	313	1,140	20.34%	27.46%
Seattle Community College - District 6	\$40,070.32	\$45,613.32	168	195	905	18.94%	21.55%
Seattle Housing Authority	\$18,270.50	\$16,692.00	43	27	501	8.58%	5.39%
Secretary of State, Office of the	\$25,966.50	\$42,227.50	90	103	228	40.18%	45.18%
Senate	\$13,521.99	\$15,202.61	29	33	139	21.48%	23.74%
Shoreline Community College	\$10,350.12	\$10,830.12	44	43	267	12.32%	16.10%
Skagit Valley College	\$3,540.00	\$2,114.88	14	13	310	3.54%	4.19%
South Puget Sound Community College	\$8,734.40	\$8,820.00	42	45	228	13.77%	19.74%
Spokane Community College - District 17	\$26,360.38	\$24,668.88	129	119	716	12.03%	16.62%
State Actuary, Office of the	\$600.00	\$900.00	1	2	14	7.14%	14.29%
State Auditor, Office of the	\$12,434.00	\$13,962.04	33	34	364	10.51%	9.34%
State Board For Community And Technical Colleges	\$21,910.00	\$21,424.00	35	47	186	19.77%	25.27%
State Board of Accountancy	\$840.00	\$1,092.00	2	5	10	20.00%	50.00%
State Conservation Commission	\$420.00	\$420.00	2	2	19	11.11%	10.53%
State Investment Board	\$12,905.00	\$14,462.00	21	22	82	25.93%	26.83%
State Law Library	\$60.00	\$65.00	1	2	7	11.11%	28.57%
State Lottery Commission	\$8,297.00	\$11,844.08	42	45	124	32.56%	36.29%
State Parks And Recreation Commission	\$7,008.00	\$7,116.00	35	35	604	5.81%	5.79%
State School For The Blind	\$3,896.00	\$5,016.00	28	28	100	28.57%	28.00%
State Treasurer, Office of the	\$4,046.96	\$3,780.96	19	19	62	29.69%	30.65%
Statute Law Committee	\$6,000.00	\$5,940.00	15	14	22	68.18%	63.64%
Superintendent of Public Instruction	\$8,152.00	\$8,304.00	33	34	375	9.07%	9.07%
Supreme Court	\$3,510.00	\$2,850.00	11	9	59	17.74%	15.25%
Tacoma Community College	\$18,742.22	\$22,362.00	73	91	428	16.63%	21.26%
The Evergreen State College	\$9,564.00	\$12,294.00	29	45	630	4.38%	7.14%
Transportation Commission	\$227.40	\$227.40	1	1	7	14.29%	14.29%
Transportation Improvement Board	\$608.16	\$608.16	3	3	9	25.00%	33.33%
Transportation, Department of	\$305,743.76	\$299,295.79	983	951	6,541	14.54%	14.54%
University of Washington	\$2,181,516.73	\$2,199,720.33	4,370	4,402	26,068	17.76%	16.89%

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Utilities and Transportation Commission	\$10,520.05	\$8,772.00	25	24	139	18.38%	17.27%
Veterans Affairs, Department of	\$16,601.00	\$19,271.49	125	125	655	17.76%	19.08%
Walla Walla Community College	\$6,381.00	\$6,396.00	27	25	341	7.92%	7.33%
Washington Pollution Liability Insurance Program	\$1,125.00	\$1,260.00	4	3	6	57.14%	50.00%
Washington State Arts Commission	\$640.00	\$780.00	2	1	13	15.38%	7.69%
Washington St. Commission on Asian Pacific American Affairs	\$48.00	\$48.00	2	2	2	100.00%	100.00%
Washington State Commission on Hispanic Affairs	\$0.00	\$3.00		1	2		50.00%
Washington State Criminal Justice Training Commission	\$4,796.06	\$4,816.40	22	26	42	64.71%	61.90%
Washington State Gambling Commission	\$10,161.00	\$6,643.00	49	30	124	35.51%	24.19%
Washington State Historical Society	\$936.20	\$2,121.20	7	16	35	19.44%	45.71%
Washington State Housing Finance Commission	\$10,703.50	\$11,135.00	27	28	63	44.26%	44.44%
Washington State Patrol	\$57,621.68	\$50,196.84	393	385	2,219	18.17%	17.35%
Washington State School Director's Association	\$2,236.00	\$2,190.00	11	13	13	84.62%	100.00%
Washington State University	\$107,982.40	\$101,634.74	407	378	6,486	6.67%	5.83%
Washington Student Achievement Council	\$8,492.51	\$15,014.75	32	72	98	34.78%	73.47%
Washington Traffic Safety Commission	\$900.00	\$1,320.00	6	7	19	30.00%	36.84%
Wenatchee Valley College	\$2,442.00	\$1,014.00	19	12	138	9.64%	8.70%
Western Washington University	\$76,515.99	\$71,146.50	222	205	1,272	18.62%	16.12%
Whatcom Community College	\$18,327.04	\$22,246.56	90	79	244	31.25%	32.38%
Work Force Training and Education Coordinating Board	\$3,144.00	\$2,601.50	9	8	25	37.50%	32.00%
Yakima Valley Community College	\$7,572.00	\$8,391.96	32	30	196	10.39%	15.31%
Non-State Employees (Disaster Relief Campaigns)	\$395.00	\$0.00					
TOTAL	\$5,211,124.10	\$5,237,529.80	15,578	16,022	103,916	15.06%	15.42%