

Combined Fund Drive Annual Campaign Report - By Agency

2014 Annual Campaign

These numbers are a comparison between 2014 and 2015 during the same week

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2014 Percentage
Administrative Hearings, Office of	\$7,814.00	\$6,964.88	26	44	154	15.57%	28.57%
Administrative Office of the Courts	\$18,953.00	\$19,593.00	40	44	409	9.93%	10.76%
Agriculture, Department of	\$10,467.96	\$9,639.96	47	44	791	6.34%	5.56%
Archeology and Historic Preservation, Department of	\$2,722.00	\$1,428.00	8	7	19	47.06%	36.84%
Attorney General, Office of the	\$93,657.56	\$96,473.56	279	288	1,183	24.07%	24.34%
Bates Technical College	\$9,240.00	\$7,260.00	39	30	270	15.12%	11.11%
Bellevue College	\$4,908.00	\$4,068.00	24	21	508	3.56%	4.13%
Bellingham Technical College	\$29,492.00	\$25,736.00	73	70	141	54.07%	49.65%
Big Bend Community College	\$3,780.00	\$4,323.24	14	16	140	10.07%	11.43%
Blind, Department of Services for the	\$2,675.08	\$2,530.08	12	10	80	14.81%	12.50%
Board of Industrial Insurance Appeals	\$10,359.84	\$11,769.84	31	40	153	20.53%	26.14%
Board of Tax Appeals	\$480.00	\$480.00	2	2	11	18.18%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	88	3.37%	3.41%
Caseload Forecast Council	\$120.00	\$120.00	1	1	8	12.50%	12.50%
Center for Childhood Deafness	\$1,416.00	\$1,416.00	7	7	106	7.14%	6.60%
Central Washington University	\$22,116.12	\$20,322.58	76	103	1,041	7.47%	9.89%
Centralia College	\$8,880.00	\$8,280.00	10	11	186	5.00%	5.91%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	50.00%	50.00%
Clark College	\$8,652.00	\$8,532.00	57	55	541	9.09%	10.17%
Clover Park Technical College	\$588.00	\$588.00	6	6	316	2.20%	1.90%
Columbia Basin Community College	\$6,168.00	\$5,688.00	25	22	287	7.69%	7.67%
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$120,413.79	\$120,168.94	592	577	8,022	7.62%	7.19%
Court of Appeals	\$5,500.00	\$4,165.00	12	10	126	9.02%	7.94%
Department of Commerce	\$16,345.00	\$21,380.00	81	109	280	28.93%	38.93%
Department of Fish and Wildlife	\$37,890.28	\$42,756.28	176	205	1,790	9.98%	11.45%
Department of Social and Health Services	\$463,717.88	\$462,099.41	2,255	2,453	16,982	13.69%	14.44%
DRS System Retirees	\$59,059.92	\$63,086.92	92	95			
Early Learning, Department of	\$12,084.00	\$11,525.00	29	52	245	11.65%	21.22%
Eastern Washington State Historical Society	\$954.00	\$954.00	5	5	22	23.81%	22.73%
Eastern Washington University	\$13,524.00	\$13,152.00	68	63	982	7.03%	6.42%
Ecology, Department of	\$125,416.62	\$118,095.12	394	402	1,553	25.85%	25.89%
Economic And Revenue Forecast Council	\$864.00	\$1,084.00	3	5	5	60.00%	100.00%

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2015 Percentage
Edmonds Community College	\$6,660.00	\$6,000.00	27	30	473	5.41%	6.34%
Employment Security Department	\$50,046.00	\$43,322.00	237	217	1,350	16.67%	16.07%
Enterprise Services, Department of	\$57,953.00	\$37,010.00	189	121	747	19.40%	16.20%
Environmental Hearings Office	\$5,520.00	\$5,810.00	4	5	14	28.57%	35.71%
Everett Community College	\$16,584.00	\$15,142.00	73	65	365	21.28%	17.81%
Financial Institutions, Department of	\$10,065.52	\$11,998.00	35	52	198	18.32%	26.26%
Financial Management, Office of	\$25,551.00	\$27,424.00	79	81	215	33.62%	37.67%
Governor, Office of the	\$1,188.00	\$2,232.00	8	9	43	20.00%	20.93%
Grays Harbor Community College	\$1,446.00	\$1,410.00	10	9	135	9.26%	6.67%
Green River Community College	\$4,464.00	\$4,104.00	25	24	358	7.00%	6.70%
Health Care Authority	\$57,018.48	\$55,122.68	191	210	1,082	18.45%	19.41%
Health, Department of	\$100,690.42	\$99,549.96	300	509	1,652	19.33%	30.81%
Highline Community College	\$4,740.00	\$4,200.00	16	13	295	5.32%	4.41%
House of Representatives	\$8,568.00	\$14,959.96	29	54	187	15.76%	28.88%
Human Rights Commission	\$264.00	\$424.00	2	7	29	7.41%	24.14%
Insurance Commissioner, Office of the	\$23,404.00	\$32,041.00	61	72	217	28.50%	33.18%
Joint Legislative Audit And Review Committee	\$1,464.00	\$1,574.00	2	2	15	11.76%	13.33%
Joint Legislative Systems Committee	\$360.00	\$360.00	2	2	39	5.26%	5.13%
Joint Transportation Committee	\$1,080.00	\$1,710.00	1	2	1	100.00%	200.00%
Labor and Industries, Department of	\$128,155.94	\$130,706.97	536	565	2,856	19.40%	19.78%
Lake Washington Institute of Technology	\$4,912.08	\$2,868.00	24	16	173	14.72%	9.25%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,212.00	\$1,212.00	5	5	7	71.43%	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	9	25.00%	22.22%
Legislative Support Services, Office of	\$240.00	\$588.00	1	2	30	3.33%	6.67%
Licensing, Department of	\$29,271.56	\$32,846.56	173	186	1,226	14.10%	15.17%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	6	20.00%	16.67%
Liquor and Cannabis Board	\$7,368.00	\$6,676.00	52	47	298	18.44%	15.77%
Lower Columbia College	\$1,692.00	\$1,452.00	10	9	288	4.50%	3.13%
Military Department	\$20,628.00	\$19,057.88	46	49	305	15.28%	16.07%
Minority and Women's Business, Office of	\$4,318.00	\$6,873.00	8	7	16	44.44%	43.75%
Natural Resources, Department of	\$38,364.00	\$33,270.20	141	122	1,741	8.86%	7.01%
Olympic College	\$4,656.00	\$4,044.00	22	17	302	6.59%	5.63%
Peninsula College	\$5,512.32	\$3,528.00	14	7	139	10.61%	5.04%
Pierce College	\$6,855.96	\$6,123.96	34	30	412	8.33%	7.28%
Port of Olympia	\$1,440.00	\$360.00	4	2	13	66.67%	15.38%
Public Defense, Office of	\$0.00	\$1,040.00	0	2	15		13.33%

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Public Disclosure Commission	\$1,665.00	\$1,958.00	7	8	18	43.75%	44.44%
Public Employment Relations Commission	\$2,400.00	\$3,650.00	3	5	26	11.54%	19.23%
Puget Sound Partnership	\$5,707.00	\$5,159.27	24	26	40	51.06%	65.00%
Recreation and Conservation Funding Board	\$3,768.00	\$3,773.00	12	15	50	25.00%	30.00%
Renton Technical College	\$2,400.00	\$2,580.00	10	9	201	5.18%	4.48%
Retirement Systems, Department of	\$27,507.20	\$30,294.67	103	148	243	45.37%	60.91%
Revenue, Department of	\$63,784.36	\$64,730.54	307	311	1,121	26.93%	27.74%
Seattle Community College - District 6	\$42,193.32	\$38,700.32	167	154	930	18.45%	16.56%
Seattle Housing Authority	\$16,452.00	\$6,852.00	26	9	501	5.19%	1.80%
Secretary of State, Office of the	\$27,079.00	\$67,624.71	78	118	229	34.21%	51.53%
Senate	\$13,373.00	\$14,571.00	33	32	156	23.74%	20.51%
Shoreline Community College	\$10,830.12	\$8,166.12	43	38	265	16.10%	14.34%
Skagit Valley College	\$2,114.88	\$2,114.88	13	13	257	4.19%	5.06%
South Puget Sound Community College	\$7,628.00	\$10,110.00	35	50	300	15.35%	16.67%
Spokane Community College - District 17	\$25,784.88	\$24,032.88	124	118	718	17.32%	16.43%
State Actuary, Office of the	\$900.00	\$1,620.00	2	3	15	14.29%	20.00%
State Auditor, Office of the	\$13,940.04	\$13,148.00	33	31	388	9.07%	7.99%
State Board For Community And Technical Colleges	\$20,148.00	\$20,853.00	28	39	193	15.05%	20.21%
State Board of Accountancy	\$1,080.00	\$1,080.00	3	3	10	30.00%	30.00%
State Conservation Commission	\$420.00	\$660.00	2	4	18	10.53%	22.22%
State Investment Board	\$14,510.00	\$13,462.00	23	21	92	28.05%	22.83%
State Law Library	\$65.00	\$100.00	2	2	7	28.57%	28.57%
State Lottery Commission	\$7,468.00	\$8,273.00	38	44	129	30.65%	34.11%
State Parks And Recreation Commission	\$7,668.00	\$8,392.00	37	37	729	6.13%	5.08%
State School For The Blind	\$4,021.00	\$3,725.00	21	23	99	21.00%	23.23%
State Treasurer, Office of the	\$3,636.96	\$3,596.96	17	17	61	27.42%	27.87%
Statute Law Committee	\$5,940.00	\$5,940.00	14	14	23	63.64%	60.87%
Superintendent of Public Instruction	\$7,944.00	\$9,780.00	33	33	380	8.80%	8.68%
Supreme Court	\$3,090.00	\$2,550.00	10	8	59	16.95%	13.56%
Tacoma Community College	\$22,106.00	\$18,532.00	87	80	431	20.33%	18.56%
The Evergreen State College	\$10,020.00	\$10,816.00	32	40	554	5.08%	7.22%
Transportation Commission	\$227.40	\$227.40	1	1	4	14.29%	25.00%
Transportation Improvement Board	\$608.16	\$108.00	3	2	9	33.33%	22.22%
Transportation, Department of	\$275,672.58	\$257,905.74	934	925	6,658	14.28%	13.89%
University of Washington	\$1,880,010.70	\$1,880,346.08	3,769	3,872	27,184	14.46%	14.24%
Utilities and Transportation Commission	\$8,772.00	\$8,608.00	24	28	140	17.27%	20.00%
Veterans Affairs, Department of	\$12,792.00	\$13,163.00	71	121	707	10.84%	17.11%

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Walla Walla Community College	\$6,396.00	\$5,280.00	24	20	253	7.04%	7.91%
Washington Horse Racing Commission	\$0.00	\$346.31	0	1	20		5.00%
Washington Pollution Liability Insurance Program	\$1,260.00	\$1,225.00	3	3	6	50.00%	50.00%
Washington State Arts Commission	\$1,260.00	\$792.00	1	2	13	7.69%	15.38%
Washington State Commission on Asian Pacific American Affairs	\$48.00	\$269.00	2	2	2	100.00%	100.00%
Washington State Criminal Justice Training Commission	\$3,989.00	\$4,639.90	21	22	39	50.00%	56.41%
Washington State Gambling Commission	\$6,768.00	\$5,626.00	30	25	101	24.19%	24.75%
Washington State Historical Society	\$1,261.20	\$1,486.20	13	7	31	37.14%	22.58%
Washington State Housing Finance Commission	\$8,630.00	\$10,858.00	25	32	65	39.68%	49.23%
Washington State Patrol	\$42,501.20	\$40,771.29	352	327	2,182	15.86%	14.99%
Washington State School Director's Association	\$2,190.00	\$1,020.00	13	7	13	100.00%	53.85%
Washington State University	\$100,802.40	\$97,796.16	377	331	6,659	5.81%	4.97%
Washington Student Achievement Council	\$12,062.00	\$11,444.00	70	44	104	71.43%	42.31%
Washington Traffic Safety Commission	\$1,320.00	\$1,320.00	7	7	22	36.84%	31.82%
WaTech (Washington Technology Solutions)	\$9,996.00	\$30,241.12	32	97	549	12.03%	17.67%
Wenatchee Valley College	\$1,014.00	\$894.00	12	11	146	8.70%	7.53%
Western Washington University	\$64,450.32	\$71,314.92	179	242	1,363	14.07%	17.75%
Whatcom Community College	\$17,392.00	\$15,184.00	57	82	174	23.36%	47.13%
Work Force Training and Education Coordinating Board	\$2,604.00	\$3,651.00	8	9	26	32.00%	34.62%
Yakima Valley Community College	\$8,391.96	\$9,855.96	30	26	193	15.31%	13.47%
TOTAL	\$4,579,037.99	\$4,592,962.40	14,280	15,056	106,605	13.74%	14.12%