

# Combined Fund Drive Annual Campaign Report - By Agency

## 2015 Annual Campaign

These numbers are a comparison between 2014 and 2015 during the same week

| Team Member   |              |              | 2014   | 2015   | 2015      | 2014       | 2015       |
|---|--------------|--------------|--------|--------|-----------|------------|------------|
|   | 2014 Pledges | 2015 Pledges | Donors | Donors | Employees | Percentage | Percentage |
| Administrative Hearings, Office of                  | \$9,486.07   | \$10,052.44  | 38     | 59     | 154       | 22.75%     | 38.31%     |
| Administrative Office of the Courts                 | \$20,210.50  | \$19,460.50  | 42     | 45     | 409       | 10.42%     | 11.00%     |
| Agriculture, Department of                          | \$10,066.71  | \$10,970.46  | 44     | 61     | 791       | 5.94%      | 7.71%      |
| Archeology and Historic Preservation, Department of | \$16,362.00  | \$1,308.00   | 8      | 6      | 19        | 47.06%     | 31.58%     |
| Attorney General, Office of the                     | \$97,667.71  | \$99,308.56  | 303    | 329    | 1,183     | 26.14%     | 27.81%     |
| Bates Technical College                             | \$9,468.00   | \$7,260.00   | 39     | 30     | 270       | 15.12%     | 11.11%     |
| Bellevue College                                    | \$4,908.00   | \$4,068.00   | 24     | 21     | 508       | 3.56%      | 4.13%      |
| Bellingham Technical College                        | \$29,567.00  | \$22,758.00  | 76     | 70     | 141       | 56.30%     | 49.65%     |
| Big Bend Community College                          | \$4,050.00   | \$3,963.24   | 17     | 14     | 140       | 12.23%     | 10.00%     |
| Blind, Department of Services for the               | \$2,750.08   | \$2,625.08   | 11     | 10     | 80        | 13.58%     | 12.50%     |
| Board of Industrial Insurance Appeals               | \$10,453.84  | \$11,704.84  | 33     | 41     | 153       | 21.85%     | 26.80%     |
| Board of Tax Appeals                                | \$480.00     | \$475.00     | 2      | 2      | 11        | 18.18%     | 18.18%     |
| Cascadia Community College                          | \$1,764.00   | \$1,764.00   | 3      | 3      | 88        | 3.37%      | 3.41%      |
| Caseload Forecast Council                           | \$120.00     | \$120.00     | 1      | 1      | 8         | 12.50%     | 12.50%     |
| Center for Childhood Deafness                       | \$1,416.00   | \$1,356.00   | 7      | 7      | 106       | 7.14%      | 6.60%      |
| Central Washington University                       | \$23,967.12  | \$20,923.50  | 90     | 123    | 1,041     | 8.84%      | 11.82%     |
| Centralia College                                   | \$8,880.00   | \$9,072.00   | 10     | 11     | 186       | 5.00%      | 5.91%      |
| Civil Legal Aid, Office of                          | \$240.00     | \$240.00     | 1      | 1      | 2         | 50.00%     | 50.00%     |
| Clark College                                       | \$8,652.00   | \$8,244.00   | 57     | 52     | 541       | 9.09%      | 9.61%      |
| Clover Park Technical College                       | \$588.00     | \$588.00     | 6      | 6      | 316       | 2.20%      | 1.90%      |
| Columbia Basin Community College                    | \$6,168.00   | \$4,884.00   | 25     | 19     | 287       | 7.69%      | 6.62%      |
| Commission On Judicial Conduct                      | \$480.00     | \$480.00     | 3      | 3      | 7         | 42.86%     | 42.86%     |
| Corrections, Department of                          | \$148,318.70 | \$167,722.37 | 950    | 819    | 8,022     | 12.23%     | 10.21%     |
| Court of Appeals                                    | \$5,498.00   | \$4,190.00   | 12     | 10     | 126       | 9.02%      | 7.94%      |
| Department of Commerce                              | \$19,884.90  | \$25,602.05  | 106    | 120    | 280       | 37.86%     | 42.86%     |
| Department of Fish and Wildlife                     | \$50,656.34  | \$52,033.07  | 190    | 222    | 1,790     | 10.78%     | 12.40%     |
| Department of Social and Health Services            | \$531,740.54 | \$510,715.73 | 2,493  | 2,710  | 16,982    | 15.14%     | 15.96%     |
| DRS System Retirees                                 | \$61,621.92  | \$66,566.92  | 93     | 95     |           |            |            |
| Early Learning, Department of                       | \$12,856.50  | \$12,021.50  | 32     | 57     | 245       | 12.85%     | 23.27%     |
| Eastern Washington State Historical Society         | \$954.00     | \$954.00     | 5      | 5      | 22        | 23.81%     | 22.73%     |
| Eastern Washington University                       | \$13,520.50  | \$10,884.00  | 68     | 55     | 982       | 7.03%      | 5.60%      |
| Ecology, Department of                              | \$147,630.56 | \$138,043.16 | 403    | 406    | 1,553     | 26.44%     | 26.14%     |
| Economic And Revenue Forecast Council               | \$1,026.00   | \$1,249.00   | 5      | 5      | 5         | 100.00%    | 100.00%    |

| <b>Team Member</b>   | <b>2014 Pledges</b> | <b>2015 Pledges</b> | <b>2014 Donors</b> | <b>2015 Donors</b> | <b>2015 Employees</b> | <b>2014 Percentage</b> | <b>2015 Percentage</b> |
|--|---------------------|---------------------|--------------------|--------------------|-----------------------|------------------------|------------------------|
| Edmonds Community College  | \$6,660.00          | \$5,328.00          | 27                 | 27                 | 473                   | 5.41%                  | 5.71%                  |
| Employment Security Department                                       | \$50,822.55         | \$44,345.50         | 237                | 222                | 1,350                 | 16.67%                 | 16.44%                 |
| Enterprise Services, Department of                                   | \$65,096.12         | \$37,105.00         | 196                | 123                | 747                   | 20.12%                 | 16.47%                 |
| Environmental Hearings Office  | \$5,520.00          | \$5,741.00          | 4                  | 5                  | 14                    | 28.57%                 | 35.71%                 |
| Everett Community College  | \$17,472.00         | \$15,342.00         | 77                 | 66                 | 365                   | 22.45%                 | 18.08%                 |
| Financial Institutions, Department of                                | \$15,247.52         | \$14,153.50         | 43                 | 52                 | 198                   | 22.51%                 | 26.26%                 |
| Financial Management, Office of                                      | \$28,835.00         | \$26,085.00         | 86                 | 78                 | 215                   | 36.60%                 | 36.28%                 |
| Freight Mobility Strategic Investment Board                          | \$100.00            | \$0.00              | 1                  |                    | -                     | 100.00%                |                        |
| Governor, Office of the  | \$1,522.00          | \$2,472.00          | 8                  | 10                 | 43                    | 20.00%                 | 23.26%                 |
| Grays Harbor Community College                                       | \$1,446.00          | \$1,410.00          | 10                 | 9                  | 135                   | 9.26%                  | 6.67%                  |
| Green River Community College  | \$4,464.00          | \$4,104.00          | 25                 | 24                 | 358                   | 7.00%                  | 6.70%                  |
| Health Care Authority  | \$67,992.19         | \$67,637.93         | 237                | 258                | 1,082                 | 22.90%                 | 23.84%                 |
| Health, Department of  | \$108,624.30        | \$111,614.19        | 443                | 533                | 1,652                 | 28.54%                 | 32.26%                 |
| Highline Community College   | \$4,740.00          | \$4,320.00          | 16                 | 13                 | 295                   | 5.32%                  | 4.41%                  |
| House of Representatives   | \$8,958.00          | \$12,475.49         | 31                 | 52                 | 187                   | 16.85%                 | 27.81%                 |
| Human Rights Commission  | \$264.00            | \$424.00            | 2                  | 7                  | 29                    | 7.41%                  | 24.14%                 |
| Insurance Commissioner, Office of the                                | \$28,274.50         | \$35,301.95         | 67                 | 78                 | 217                   | 31.31%                 | 35.94%                 |
| Joint Legislative Audit And Review Committee                         | \$1,464.00          | \$1,574.00          | 2                  | 2                  | 15                    | 11.76%                 | 13.33%                 |
| Joint Legislative Systems Committee                                  | \$360.00            | \$360.00            | 3                  | 2                  | 39                    | 7.89%                  | 5.13%                  |
| Joint Transportation Committee                                       | \$1,315.00          | \$1,710.00          | 1                  | 2                  | 2                     | 100.00%                | 100.00%                |
| Labor and Industries, Department of                                  | \$159,878.74        | \$134,510.64        | 550                | 589                | 2,856                 | 19.91%                 | 20.62%                 |
| Lake Washington Institute of Technology                              | \$4,912.08          | \$2,868.00          | 24                 | 16                 | 173                   | 14.72%                 | 9.25%                  |
| Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board | \$1,212.00          | \$1,232.00          | 5                  | 6                  | 7                     | 71.43%                 | 85.71%                 |
| Legislative Evaluation And Accountability Program                    | \$480.00            | \$480.00            | 2                  | 2                  | 9                     | 25.00%                 | 22.22%                 |
| Legislative Support Services, Office of                              | \$240.00            | \$588.00            | 1                  | 2                  | 30                    | 3.33%                  | 6.67%                  |
| Licensing, Department of   | \$41,079.33         | \$38,623.00         | 232                | 200                | 1,226                 | 18.91%                 | 16.31%                 |
| Lieutenant Governor, Office of the                                   | \$60.00             | \$60.00             | 1                  | 1                  | 6                     | 20.00%                 | 16.67%                 |
| Liquor and Cannabis Board  | \$9,379.61          | \$13,138.02         | 50                 | 50                 | 298                   | 17.73%                 | 16.78%                 |
| Lower Columbia College   | \$1,692.00          | \$1,452.00          | 10                 | 9                  | 288                   | 4.50%                  | 3.13%                  |
| Military Department  | \$19,792.00         | \$20,003.88         | 47                 | 52                 | 305                   | 15.61%                 | 17.05%                 |
| Minority and Women's Business, Office of                             | \$7,251.50          | \$1,263.00          | 15                 | 6                  | 16                    | 83.33%                 | 37.50%                 |
| Natural Resources, Department of                                     | \$36,474.00         | \$35,775.20         | 133                | 124                | 1,741                 | 8.35%                  | 7.12%                  |
| Olympic College  | \$4,656.00          | \$4,044.00          | 22                 | 17                 | 302                   | 6.59%                  | 5.63%                  |
| Peninsula College  | \$5,512.32          | \$3,528.00          | 14                 | 7                  | 139                   | 10.61%                 | 5.04%                  |
| Pierce College   | \$6,855.96          | \$6,123.96          | 34                 | 30                 | 412                   | 8.33%                  | 7.28%                  |
| Port of Olympia  | \$1,440.00          | \$240.00            | 4                  | 1                  | 13                    | 66.67%                 | 7.69%                  |
| Public Defense, Office of  | \$0.00              | \$1,040.00          | -                  | 2                  | 15                    |                        | 13.33%                 |

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|--|---------------------|---------------------|--------------------|--------------------|-----------------------|------------------------|------------------------|
| Public Disclosure Commission                     | \$2,003.50          | \$3,017.00          | 8                  | 9                  | 18                    | 50.00%                 | 50.00%                 |
| Public Employment Relations Commission           | \$2,520.00          | \$3,830.00          | 4                  | 5                  | 26                    | 15.38%                 | 19.23%                 |
| Puget Sound Partnership                          | \$5,519.00          | \$5,729.27          | 28                 | 29                 | 40                    | 59.57%                 | 72.50%                 |
| Recreation and Conservation Funding Board        | \$3,768.00          | \$3,809.00          | 12                 | 15                 | 50                    | 25.00%                 | 30.00%                 |
| Renton Technical College                         | \$2,880.00          | \$2,580.00          | 11                 | 9                  | 201                   | 5.70%                  | 4.48%                  |
| Retirement Systems, Department of                | \$30,314.65         | \$39,666.48         | 123                | 156                | 243                   | 54.19%                 | 64.20%                 |
| Revenue, Department of                           | \$68,636.28         | \$72,563.93         | 312                | 317                | 1,121                 | 27.37%                 | 28.28%                 |
| Seattle Community College - District 6           | \$45,613.32         | \$40,305.32         | 195                | 189                | 930                   | 21.55%                 | 20.32%                 |
| Seattle Housing Authority                        | \$16,692.00         | \$6,852.00          | 27                 | 9                  | 501                   | 5.39%                  | 1.80%                  |
| Secretary of State, Office of the                | \$42,227.50         | \$106,219.50        | 98                 | 146                | 229                   | 42.98%                 | 63.76%                 |
| Senate   | \$15,202.61         | \$13,451.45         | 35                 | 28                 | 156                   | 25.18%                 | 17.95%                 |
| Shoreline Community College                      | \$10,830.12         | \$8,126.12          | 43                 | 38                 | 265                   | 16.10%                 | 14.34%                 |
| Skagit Valley College                            | \$2,114.88          | \$2,114.88          | 13                 | 13                 | 257                   | 4.19%                  | 5.06%                  |
| South Puget Sound Community College              | \$8,820.00          | \$10,350.00         | 45                 | 50                 | 300                   | 19.74%                 | 16.67%                 |
| Spokane Community College - District 17          | \$24,668.88         | \$23,732.88         | 119                | 117                | 718                   | 16.62%                 | 16.30%                 |
| State Actuary, Office of the                     | \$900.00            | \$1,620.00          | 2                  | 3                  | 15                    | 14.29%                 | 20.00%                 |
| State Auditor, Office of the                     | \$13,962.04         | \$13,503.00         | 34                 | 32                 | 388                   | 9.34%                  | 8.25%                  |
| State Board For Community And Technical Colleges | \$21,424.00         | \$22,077.00         | 48                 | 57                 | 193                   | 25.81%                 | 29.53%                 |
| State Board of Accountancy                       | \$1,092.00          | \$840.00            | 5                  | 2                  | 10                    | 50.00%                 | 20.00%                 |
| State Conservation Commission                    | \$420.00            | \$660.00            | 2                  | 4                  | 18                    | 10.53%                 | 22.22%                 |
| State Investment Board                           | \$14,462.00         | \$13,477.00         | 22                 | 24                 | 92                    | 26.83%                 | 26.09%                 |
| State Law Library                                | \$65.00             | \$150.00            | 2                  | 2                  | 7                     | 28.57%                 | 28.57%                 |
| State Lottery Commission                         | \$11,844.08         | \$9,642.00          | 45                 | 49                 | 129                   | 36.29%                 | 37.98%                 |
| State Parks And Recreation Commission            | \$7,116.00          | \$8,272.00          | 35                 | 37                 | 729                   | 5.79%                  | 5.08%                  |
| State School For The Blind                       | \$5,016.00          | \$4,250.00          | 28                 | 27                 | 99                    | 28.00%                 | 27.27%                 |
| State Treasurer, Office of the                   | \$3,780.96          | \$4,242.96          | 19                 | 23                 | 61                    | 30.65%                 | 37.70%                 |
| Statute Law Committee                            | \$5,940.00          | \$6,060.00          | 14                 | 15                 | 23                    | 63.64%                 | 65.22%                 |
| Superintendent of Public Instruction             | \$8,304.00          | \$10,560.00         | 34                 | 34                 | 380                   | 9.07%                  | 8.95%                  |
| Supreme Court                                    | \$2,850.00          | \$2,550.00          | 9                  | 8                  | 59                    | 15.25%                 | 13.56%                 |
| Tacoma Community College                         | \$22,362.00         | \$18,712.00         | 91                 | 82                 | 431                   | 21.26%                 | 19.03%                 |
| The Evergreen State College                      | \$12,294.00         | \$11,916.50         | 45                 | 45                 | 554                   | 7.14%                  | 8.12%                  |
| Transportation Commission                        | \$227.40            | \$227.40            | 1                  | 1                  | 4                     | 14.29%                 | 25.00%                 |
| Transportation Improvement Board                 | \$608.16            | \$288.00            | 2                  | 2                  | 9                     | 22.22%                 | 22.22%                 |
| Transportation, Department of                    | \$299,295.79        | \$285,922.20        | 949                | 937                | 6,658                 | 14.51%                 | 14.07%                 |
| University of Washington                         | \$2,199,720.33      | \$2,204,089.00      | 4,402              | 4,670              | 27,184                | 16.89%                 | 17.18%                 |
| Utilities and Transportation Commission          | \$8,772.00          | \$8,608.00          | 24                 | 30                 | 140                   | 17.27%                 | 21.43%                 |
| Veterans Affairs, Department of                  | \$19,271.49         | \$15,285.65         | 367                | 331                | 707                   | 56.03%                 | 46.82%                 |

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|---|-----------------------|-----------------------|--------------------|--------------------|-----------------------|------------------------|------------------------|
| Walla Walla Community College                                 | \$6,396.00            | \$5,280.00            | 24                 | 20                 | 253                   | 7.04%                  | 7.91%                  |
| Washington Horse Racing Commission                            | \$0.00                | \$346.31              | -                  | 1                  | 20                    |                        | 5.00%                  |
| Washington Pollution Liability Insurance Program              | \$1,260.00            | \$1,225.00            | 3                  | 3                  | 6                     | 50.00%                 | 50.00%                 |
| Washington State Arts Commission                              | \$780.00              | \$792.00              | 1                  | 2                  | 13                    | 7.69%                  | 15.38%                 |
| Washington State Commission on Asian Pacific American Affairs | \$48.00               | \$269.00              | 2                  | 2                  | 2                     | 100.00%                | 100.00%                |
| Washington State Commission on Hispanic Affairs               | \$3.00                | 0                     | 1                  | 0                  |                       | 50.00%                 |                        |
| Washington State Criminal Justice Training Commission         | \$4,816.40            | \$5,414.02            | 26                 | 23                 | 39                    | 61.90%                 | 58.97%                 |
| Washington State Gambling Commission                          | \$6,643.00            | \$6,061.00            | 30                 | 28                 | 101                   | 24.19%                 | 27.72%                 |
| Washington State Historical Society                           | \$2,121.20            | \$1,711.20            | 16                 | 12                 | 31                    | 45.71%                 | 38.71%                 |
| Washington State Housing Finance Commission                   | \$11,135.00           | \$10,478.00           | 28                 | 32                 | 65                    | 44.44%                 | 49.23%                 |
| Washington State Patrol                                       | \$50,196.84           | \$50,022.85           | 384                | 378                | 2,182                 | 17.31%                 | 17.32%                 |
| Washington State School Director's Association                | \$2,190.00            | \$1,020.00            | 13                 | 7                  | 13                    | 100.00%                | 53.85%                 |
| Washington State University                                   | \$101,634.74          | \$90,849.16           | 378                | 314                | 6,659                 | 5.83%                  | 4.72%                  |
| Washington Student Achievement Council                        | \$15,014.75           | \$13,827.50           | 72                 | 58                 | 104                   | 73.47%                 | 55.77%                 |
| Washington Traffic Safety Commission                          | \$1,320.00            | \$1,325.00            | 7                  | 8                  | 22                    | 36.84%                 | 36.36%                 |
| WaTech (Washington Technology Solutions)                      | \$11,647.82           | \$29,668.08           | 36                 | 102                | 549                   | 13.53%                 | 18.58%                 |
| Wenatchee Valley College                                      | \$1,014.00            | \$894.00              | 12                 | 11                 | 146                   | 8.70%                  | 7.53%                  |
| Western Washington University                                 | \$71,146.50           | \$73,792.92           | 205                | 248                | 1,363                 | 16.12%                 | 18.20%                 |
| Whatcom Community College                                     | \$22,246.56           | \$19,699.59           | 79                 | 93                 | 174                   | 32.38%                 | 53.45%                 |
| Work Force Training and Education Coordinating Board          | \$2,601.50            | \$5,388.00            | 7                  | 11                 | 26                    | 28.00%                 | 42.31%                 |
| Yakima Valley Community College                               | \$8,391.96            | \$9,855.96            | 30                 | 26                 | 193                   | 15.31%                 | 13.47%                 |
| <b>TOTAL</b>  | <b>\$5,243,690.95</b> | <b>\$5,201,300.80</b> | <b>16,464</b>      | <b>17,019</b>      | <b>106,606</b>        | <b>15.84%</b>          | <b>15.96%</b>          |