

Appendix A: Grant Projects by Program Goal

The following three tables identify the amount of funds expended on each grant project by program goal. Projects that involve interagency cooperation are identified in the first column. The data from these tables was used to compute fund allocations by program goal in Table 1.

Table A.1: Grant Projects by Program Goal for Fiscal Year 1998

	Goal 1: Diverse Population	Goal 2: Internet Accessibility	Education & Training	Planning & Admin.
Administration				\$40,939
Bibliostat software				\$18,650
Community College Conspectus (Goal 3: Interagency Cooperation)	\$30,000			
Connectivity		\$227,280		
Continuing Education Grants			\$2,026	
Institutional Materials & Equipment	\$249,944			
Special Populations: Underserved	\$146,728		\$12,875	
Statewide Database Licensing (Goal 3: Interagency Cooperation)		\$5,735		
Training			\$25,193	
Washington Talking Book & Braille Library	\$328,000			
Annual Total: \$1,087,370	\$754,672	\$233,015	\$40,094	\$59,589

Source: *LSTA Annual Report FY 1998*

Table A.2: Grant Projects by Program Goal for Fiscal Year 1999

	Goal 1: Diverse Population	Goal 2: Internet Accessibility	Education & Training	Planning & Admin.
Administration				\$110,432
Connectivity				
Phase 4 Off the Shelf		\$55,907		
Phase 5 Tech. Enhancement		\$678,966		
Connectivity 1999: Digital Libraries Program		\$335,471		
Connectivity 1999: Technology Enhancement Program		\$358,129		
Tech Support for Connectivity		\$207,391		
Find-It! Consumer (Goal 3: Interagency Cooperation)		\$100,000		
Continuing Education			\$27,074	
Digital Images (Goal 3: Interagency Cooperation)		\$176,000		
Institutional Materials & Equipment	\$123,940			
IT Literacy		\$75,000		
IT Operations		\$125,000		
Satellite Project			\$250,000	
Special Populations	\$110,573			
Statewide Database Licensing (Goal 3: Interagency Cooperation)		\$351,000		
Training			\$76,525	
Virtual Library		\$75,000		
Washington Talking Book & Braille Library	\$328,000			
Annual Total: \$3,564,408	\$562,513	\$2,537,864	\$353,599	\$110,432

Source: LSTA Annual Report FY 1999

Table A.3: Grant Projects by Program Goal for Fiscal Year 2000

	Goal 1: Diverse Population	Goal 2: Internet Accessibility	Education & Training	Planning & Admin.
Administration				\$113,104
Branch Migration	\$8,000			
Continuing Education Grants			\$30,000	
Connectivity				
Connectivity 2000: Connectivity Enhancement		\$151,737		
Connectivity 2000: R& D		\$79,550		
Connectivity 2000 Plus		\$220,000		
Tech Support for Connectivity		\$191,836		
Digital Images (Goal 3: Interagency Cooperation)		\$425,839		
Early Learning (Goal 3: Interagency Cooperation)	\$75,000			
Electronic Reference Workshops (Goal 3: Interagency Cooperation)			\$16,390	
Information Literacy			\$56,000	
IT Literacy		\$225,000		
IT Support		\$117,000		
Institutional Materials & Equipment	\$180,259			
K-12 Summit (Goal 3: Interagency Cooperation)			\$11,050	
Reference Performance Training			\$150,000	
Special Populations	\$241,382			
Statewide Database Licensing (Goal 3: Interagency Cooperation)		\$150,000		
Statewide Plan				\$10,000
Serving Culturally Diverse Populations			\$10,000	
Training			\$70,075	
Washington Talking Book & Braille Library	\$328,000			
Annual Total: \$2,860,222	\$832,641	\$1,560,962	\$343,515	\$123,104

Source: *LSTA Annual Report FY 2000*

Table A.4: Grant Projects by Program Goal for Fiscal Year 2001

	Goal 1: Diverse Population	Goal 2: Internet Accessibility	Education & Training	Planning & Admin.
Administration				\$121,573
Bibliographic Center for Research Membership				\$7,500
Continuing Education Grants			\$40,000	
Technology Support		\$242,272		
Digital Images (Goal 3: Interagency Cooperation)		\$300,000		
Early Learning (Goal 3: Interagency Cooperation)	\$350,000			
Virtual Reference Service (Goal 3: Interagency Cooperation)		\$112,000		
Information Literacy			\$306,000	
IT Literacy		\$150,000		
Small or Rural Summer Technology Institute			\$20,000	
Institutional Materials & Equipment	\$180,000			
K-20 Project (Goal 3: Interagency Cooperation)			\$45,425	
LSTA Five-Year Evaluation				\$25,000
Reference Performance Training			\$63,400	
Special Populations	\$226,397			
Statewide Database Licensing (Goal 3: Interagency Cooperation)		\$342,000		
Statewide Plan				\$15,000
Serving Culturally Diverse Populations			\$70,000	
Training			\$81,855	
Washington Talking Book & Braille Library	\$328,000			
Annual Total: \$3,026,422	\$1,084,397	\$1,146,272	\$626,680	\$169,073

Source: Jeff Martin, *History of LSTA Activity* [Handout]