

PRODUCTIVITY BOARD RESULTS

<u>Year</u>	<u># Eligible Suggestions Received</u>	<u>Total Suggestions Received</u>	<u>Employee Suggestion Savings</u>	<u>Teamwork Incentive (TIP) Savings</u>	<u>Agency Unique</u>	<u># TIP Reports Approved by Board</u>	<u>Program Total Savings</u>	<u>Program Expenditures</u>	<u>Ratio of Savings vs. Expenditures/ Indirect Costs</u>
1983	119		\$54,197	\$0		0	\$54,197	\$25,000	\$2.17
1984	116		\$387,026	\$0		0	\$387,026	\$50,000	\$7.74
1985	188		\$251,179	\$130,726		2	\$381,905	\$50,000	\$7.64
1986	275		\$2,954,709	\$396,077		6	\$3,350,786	\$79,000	\$42.42
1987	736		\$2,081,564	\$576,505		14	\$2,658,069	\$104,000	\$25.56
1988	337	1964	\$1,515,344	\$261,157		11	\$1,776,501	\$164,000	\$10.83
1989	993	2002	\$804,978	\$79,170		7	\$884,148	\$226,000	\$3.91
1990	1014	2302	\$933,220	\$2,368,283		5	\$3,301,503	\$222,000	\$14.87
1991	885	2126	\$1,890,899	\$1,513,392		6	\$3,404,291	\$291,319	\$11.69
1992	1783	1754	\$5,631,393	\$3,210,730		11	\$8,842,123	\$290,538	\$30.43
1993	663	1567	\$430,774	\$6,434,703		6	\$6,865,477	\$290,538	\$23.63
1994	530	1159	\$879,087	\$0		0	\$879,087	\$252,523	\$3.48
1995	527	1180	\$1,281,140	\$55,032		1	\$1,336,172	\$296,052	\$4.51
1996	399	886	\$563,063	\$0		0	\$563,063	\$296,052	\$1.90
1997	390	968	\$4,040,498	\$284,629		8	\$4,325,127	\$326,387	\$13.25
1998	285	652	\$3,864,394	\$172,553		3	\$4,036,947	\$243,595	\$16.57
1999	135	387	\$1,245,679	\$159,099		2	\$1,404,778	\$311,828	\$4.50
2000	246	405	\$915,486	\$19,500		2	\$934,986	\$269,567	\$3.47
2001	190	280	\$218,539	\$1,793,867	\$69,517	9	\$2,081,923	\$318,010	\$6.55
2002	117	218	\$200,711	\$411,127	\$307,675	2	\$919,513	\$221,914	\$4.14
2003	217	218	\$235,786	\$78,818	\$90,000	4	\$404,604	\$224,562	\$1.80
2004	247	236	\$811,986	\$387,910	\$150,026	6	\$1,349,922	\$293,878	\$4.59
2005	197	197	\$115,458	\$299,547		5	\$415,005	\$241,902	\$1.72
2006	211	211	\$255,372	\$3,040,623		5	\$3,295,995	\$214,895	\$15.34
2007	213	213	\$222,841	\$623,795		5	\$846,636	\$237,489	\$3.56
2008	315	683	\$406,654	\$246,738		2	\$653,392	\$252,326	\$2.59
2009	482	551	\$2,404,825	\$777,376		6	\$3,182,201	\$240,699	\$13.22
2010	427	308	\$183,924	\$585,924		5	\$769,848	\$269,910	\$2.85
2011	239	202	\$414,992	\$60,328		0	\$475,320		
	<b>12476</b>	<b>20669</b>	<b>\$35,195,718</b>	<b>\$23,967,609</b>	<b>\$617,218</b>	<b>133</b>	<b>\$59,780,545</b>	<b>\$6,303,984</b>	<b>\$9.48</b>