

2006 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$14,591,547	98.81%	\$34.33	\$176,360	1.19%	\$0.41	\$14,767,907	\$34.74
King County Library System	\$76,717,303	90.04%	\$63.66	\$8,489,854	9.96%	\$7.04	\$85,207,157	\$70.71
Pierce County Library System	\$17,825,612	94.42%	\$34.38	\$1,054,008	5.58%	\$2.03	\$18,879,620	\$36.42
Seattle Public Library	\$52,412,586	78.90%	\$90.57	\$14,017,803	21.10%	\$24.22	\$66,430,389	\$114.79
Sno-Isle Libraries	\$25,327,746	93.20%	\$40.10	\$1,848,332	6.80%	\$2.93	\$27,176,078	\$43.02
Timberland Regional Library	\$16,281,670	97.31%	\$37.05	\$450,605	2.69%	\$1.03	\$16,732,275	\$38.08
Subtotal	\$203,156,464	88.64%	\$53.49	\$26,036,962	11.36%	\$6.85	\$229,193,426	\$60.34
100,001 - 250,000								
Everett Public Library	\$4,207,963	96.63%	\$41.62	\$146,679	3.37%	\$1.45	\$4,354,642	\$43.07
Kitsap Regional Library	\$9,228,444	90.33%	\$37.91	\$987,951	9.67%	\$4.06	\$10,216,395	\$41.97
Mid-Columbia Library System	\$4,968,504	95.32%	\$25.70	\$243,736	4.68%	\$1.26	\$5,212,240	\$26.96
North Central Regional Library	\$6,755,672	96.97%	\$29.16	\$211,201	3.03%	\$0.91	\$6,966,873	\$30.07
Spokane County Library District	\$7,648,454	100.00%	\$32.39	\$0	0.00%	-	\$7,648,454	\$32.39
Spokane Public Library	\$6,875,448	98.23%	\$34.10	\$123,557	1.77%	\$0.61	\$6,999,005	\$34.72
Tacoma Public Library	\$11,574,725	95.86%	\$57.99	\$500,000	4.14%	\$2.51	\$12,074,725	\$60.49
Whatcom County Library System	\$5,196,258	95.07%	\$46.88	\$269,574	4.93%	\$2.43	\$5,465,832	\$49.31
Yakima Valley Regional Library	\$4,806,929	98.61%	\$21.56	\$67,573	1.39%	\$0.30	\$4,874,502	\$21.86
Subtotal	\$61,262,397	96.00%	\$35.20	\$2,550,271	4.00%	\$1.47	\$63,812,668	\$36.66
25,001 - 100,000								
Bellingham Public Library	\$3,173,395	99.24%	\$43.20	\$24,309	0.76%	\$0.33	\$3,197,704	\$43.53
Longview Public Library	\$1,978,320	100.00%	\$37.86	\$0	0.00%	-	\$1,978,320	\$37.86
Mount Vernon City Library	\$1,037,685	99.90%	\$36.14	\$1,000	0.10%	\$0.03	\$1,038,685	\$36.18
North Olympic Library System	\$2,620,047	100.00%	\$38.64	\$0	0.00%	-	\$2,620,047	\$38.64
Pullman (Neill) Public Library	\$975,473	99.49%	\$36.09	\$5,000	0.51%	\$0.18	\$980,473	\$36.27
Puyallup Public Library	\$2,057,274	100.00%	\$56.58	\$0	0.00%	-	\$2,057,274	\$56.58
Renton Public Library	\$1,652,716	99.97%	\$28.32	\$464	0.03%	\$0.01	\$1,653,180	\$28.33
Richland Public Library	\$1,670,735	100.00%	\$37.77	\$0	0.00%	-	\$1,670,735	\$37.77
Stevens County Rural Library District	\$958,234	96.99%	\$28.57	\$29,706	3.01%	\$0.89	\$987,940	\$29.46
Walla Walla Public Library	\$985,615	100.00%	\$32.15	\$0	0.00%	-	\$985,615	\$32.15
Subtotal	\$17,109,494	99.65%	\$37.82	\$60,479	0.35%	\$1.13	\$17,169,973	\$37.95
5,001 - 25,000								
Anacortes Public Library	\$800,571	100.00%	\$49.51	\$0	0.00%	-	\$800,571	\$49.51
Asotin County Library	\$532,589	99.13%	\$25.24	\$4,659	0.87%	\$0.22	\$537,248	\$25.46
Burlington Public Library	\$352,622	100.00%	\$43.43	\$0	0.00%	-	\$352,622	\$43.43
Camas Public Library	\$1,078,451	100.00%	\$67.91	\$0	0.00%	-	\$1,078,451	\$67.91
Chewelah Public Library	\$116,859	69.58%	\$16.78	\$51,092	30.42%	\$7.34	\$167,951	\$24.11
Ellensburg Public Library	\$727,263	100.00%	\$42.58	\$0	0.00%	-	\$727,263	\$42.58
Enumclaw Public Library	\$524,196	100.00%	\$46.72	\$0	0.00%	-	\$524,196	\$46.72
Grandview (Bleyhl Community) Library	\$219,630	100.00%	\$24.85	\$0	0.00%	-	\$219,630	\$24.85
Jefferson County Rural Library District	\$1,197,647	98.31%	\$61.80	\$20,600	1.69%	\$1.06	\$1,218,247	\$62.86
Kelso Public Library	\$306,066	100.00%	\$25.85	\$0	0.00%	-	\$306,066	\$25.85
Liberty Lake Municipal Library	\$290,150	98.98%	\$49.98	\$3,000	1.02%	\$0.52	\$293,150	\$50.50
Pend Oreille County Library District	\$428,593	94.80%	\$34.84	\$23,495	5.20%	\$1.91	\$452,088	\$36.76
Port Townsend Public Library	\$670,640	100.00%	\$76.04	\$0	0.00%	-	\$670,640	\$76.04
San Juan Island Library District	\$672,709	98.41%	\$88.05	\$10,893	1.59%	\$1.43	\$683,602	\$89.48
Sedro-Woolley Public Library	\$227,524	100.00%	\$23.32	\$0	0.00%	-	\$227,524	\$23.32
Walla Walla County Library District	\$796,876	96.60%	\$46.22	\$28,075	3.40%	\$1.63	\$824,951	\$47.85
Whitman County Library	\$646,888	100.00%	\$41.27	\$0	0.00%	-	\$646,888	\$41.27
Subtotal	\$9,589,274	98.54%	\$44.85	\$141,814	1.46%	\$6.66	\$9,731,088	\$45.51

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5,000 & under w/ certified librarian								
La Conner Regional Library	\$178,218	94.56%	\$39.30	\$10,252	5.44%	\$2.26	\$188,470	\$41.56
Lopez Island Library District	\$215,700	98.09%	\$88.58	\$4,200	1.91%	\$1.72	\$219,900	\$90.31
Ocean Shores Public Library	\$287,318	100.00%	\$62.39	\$0	0.00%	-	\$287,318	\$62.39
Orcas Island Library District	\$501,753	79.72%	\$100.65	\$127,654	20.28%	\$25.61	\$629,407	\$126.26
Roslyn Public Library	\$39,593	100.00%	\$38.82	\$0	0.00%	-	\$39,593	\$38.82
Upper Skagit Library District	\$133,408	99.30%	\$32.50	\$941	0.70%	\$0.23	\$134,349	\$32.73
Subtotal	\$1,355,990	90.46%	\$62.53	\$143,047	9.54%	\$6.60	\$1,499,037	\$69.13
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$41,672	100.00%	\$19.52	\$0	0.00%	-	\$41,672	\$19.52
Cathlamet (Blanche Bradley) Library	\$21,070	100.00%	\$37.96	\$0	0.00%	-	\$21,070	\$37.96
Cle Elum (Carpenter Memorial) Library	\$48,425	100.00%	\$26.75	\$0	0.00%	-	\$48,425	\$26.75
Davenport Public Library	\$13,525	100.00%	\$7.75	\$0	0.00%	-	\$13,525	\$7.75
Dayton Memorial Library	\$74,127	100.00%	\$27.25	\$0	0.00%	-	\$74,127	\$27.25
Harrington Public Library	\$9,525	100.00%	\$22.68	\$0	0.00%	-	\$9,525	\$22.68
Kalama Public Library	\$30,665	100.00%	\$15.14	\$0	0.00%	-	\$30,665	\$15.14
Kettle Falls Public Library	\$22,523	81.83%	\$14.08	\$5,000	18.17%	\$3.13	\$27,523	\$17.20
Kittitas Public Library	\$21,254	100.00%	\$18.73	\$0	0.00%	-	\$21,254	\$18.73
Odessa Public Library	\$9,777	100.00%	\$10.29	\$0	0.00%	-	\$9,777	\$10.29
Pomeroy (Denny Ashby) Library	\$25,125	100.00%	\$16.48	\$0	0.00%	-	\$25,125	\$16.48
Reardan Memorial Library	\$9,913	99.50%	\$15.99	\$50	0.50%	\$0.08	\$9,963	\$16.07
Ritzville Public Library	\$94,705	99.73%	\$26.34	\$260	0.27%	\$0.07	\$94,965	\$26.42
Roy City Library	\$13,591	98.19%	\$15.53	\$250	1.81%	\$0.29	\$13,841	\$15.82
Sprague Public Library	\$3,558	100.00%	\$7.19	\$0	0.00%	-	\$3,558	\$7.19
Waitsburg (Weller) Public Library	\$11,028	100.00%	\$8.97	\$0	0.00%	-	\$11,028	\$8.97
Wilbur (Hesseltine) Public Library	\$13,695	100.00%	\$15.30	\$0	0.00%	-	\$13,695	\$15.30
Subtotal	\$464,178	98.82%	\$19.08	\$5,560	1.18%	\$2.23	\$469,738	\$19.31
GRAND TOTAL	\$292,937,797	91.01%	\$46.86	\$28,938,133	8.99%	\$4.63	\$321,875,930	\$51.49