

Combined Fund Drive Annual Campaign Report - By Agency

2014 Annual Campaign

These numbers are a comparison between 2014 and 2015 during the same week

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2014 Percentage
Administrative Hearings, Office of	\$9,154.07	\$7,490.88	34	55	154	20.36%	35.71%
Administrative Office of the Courts	\$19,733.00	\$19,173.00	42	44	409	10.42%	10.76%
Agriculture, Department of	\$10,407.96	\$10,512.96	46	58	791	6.21%	7.33%
Archeology and Historic Preservation, Department of	\$16,362.00	\$1,308.00	8	6	19	47.06%	31.58%
Attorney General, Office of the	\$93,573.56	\$94,766.06	282	314	1,183	24.33%	26.54%
Bates Technical College	\$9,468.00	\$7,260.00	39	30	270	15.12%	11.11%
Bellevue College	\$4,908.00	\$4,068.00	24	21	508	3.56%	4.13%
Bellingham Technical College	\$29,577.00	\$26,036.00	76	72	141	56.30%	51.06%
Big Bend Community College	\$4,050.00	\$4,323.24	16	16	140	11.51%	11.43%
Blind, Department of Services for the	\$2,750.08	\$2,570.08	12	10	80	14.81%	12.50%
Board of Industrial Insurance Appeals	\$10,413.84	\$11,649.84	31	39	153	20.53%	25.49%
Board of Tax Appeals	\$480.00	\$480.00	2	2	11	18.18%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	88	3.37%	3.41%
Caseload Forecast Council	\$120.00	\$120.00	1	1	8	12.50%	12.50%
Center for Childhood Deafness	\$1,416.00	\$1,416.00	7	7	106	7.14%	6.60%
Central Washington University	\$23,848.12	\$19,685.50	88	115	1,041	8.64%	11.05%
Centralia College	\$8,880.00	\$9,312.00	10	12	186	5.00%	6.45%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	50.00%	50.00%
Clark College	\$8,652.00	\$8,532.00	57	55	541	9.09%	10.17%
Clover Park Technical College	\$588.00	\$588.00	6	6	316	2.20%	1.90%
Columbia Basin Community College	\$6,168.00	\$5,688.00	25	22	287	7.69%	7.67%
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$132,255.62	\$130,973.37	629	626	8,022	8.10%	7.80%
Court of Appeals	\$5,500.00	\$4,190.00	12	10	126	9.02%	7.94%
Department of Commerce	\$16,696.00	\$22,725.00	90	110	280	32.14%	39.29%
Department of Fish and Wildlife	\$39,550.28	\$45,631.28	187	223	1,790	10.61%	12.46%
Department of Social and Health Services	\$483,993.35	\$475,695.34	2374	2,553	16,982	14.41%	15.03%
DRS System Retirees	\$63,199.92	\$68,066.92	94	97			
Early Learning, Department of	\$11,074.00	\$11,705.00	30	53	245	12.05%	21.63%
Eastern Washington State Historical Society	\$954.00	\$954.00	5	5	22	23.81%	22.73%
Eastern Washington University	\$13,524.00	\$10,884.00	68	55	982	7.03%	5.60%
Ecology, Department of	\$125,364.24	\$118,889.12	395	408	1,553	25.92%	26.27%
Economic And Revenue Forecast Council	\$1,014.00	\$1,184.00	5	5	5	100.00%	100.00%

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2015 Percentage
Edmonds Community College	\$6,660.00	\$6,000.00	27	30	473	5.41%	6.34%
Employment Security Department	\$49,448.00	\$43,250.00	236	221	1,350	16.60%	16.37%
Enterprise Services, Department of	\$61,149.00	\$36,370.00	192	119	747	19.71%	15.93%
Environmental Hearings Office	\$5,520.00	\$5,810.00	4	5	14	28.57%	35.71%
Everett Community College	\$17,232.00	\$15,342.00	76	66	365	22.16%	18.08%
Financial Institutions, Department of	\$10,970.52	\$13,179.50	34	52	198	17.80%	26.26%
Financial Management, Office of	\$28,431.00	\$25,355.00	84	76	215	35.74%	35.35%
Freight Mobility Strategic Investment Board	\$100.00	\$0.00	1	0	-	100.00%	#DIV/0!
Governor, Office of the	\$1,392.00	\$2,472.00	8	10	43	20.00%	23.26%
Grays Harbor Community College	\$1,446.00	\$1,410.00	10	9	135	9.26%	6.67%
Green River Community College	\$4,464.00	\$4,104.00	25	24	358	7.00%	6.70%
Health Care Authority	\$56,904.52	\$60,113.18	190	259	1,082	18.36%	23.94%
Health, Department of	\$99,795.42	\$99,676.46	300	515	1,652	19.33%	31.17%
Highline Community College	\$4,740.00	\$4,320.00	16	13	295	5.32%	4.41%
House of Representatives	\$8,568.00	\$15,020.45	28	54	187	15.22%	28.88%
Human Rights Commission	\$264.00	\$424.00	2	7	29	7.41%	24.14%
Insurance Commissioner, Office of the	\$23,598.00	\$32,641.00	65	76	217	30.37%	35.02%
Joint Legislative Audit And Review Committee	\$1,464.00	\$1,574.00	2	2	15	11.76%	13.33%
Joint Legislative Systems Committee	\$360.00	\$360.00	2	2	39	5.26%	5.13%
Joint Transportation Committee	\$1,320.00	\$1,710.00	1	2	1	100.00%	200.00%
Labor and Industries, Department of	\$128,286.74	\$133,146.64	540	583	2,856	19.54%	20.41%
Lake Washington Institute of Technology	\$4,912.08	\$2,868.00	24	16	173	14.72%	9.25%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,212.00	\$1,232.00	5	6	7	71.43%	85.71%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	9	25.00%	22.22%
Legislative Support Services, Office of	\$240.00	\$588.00	1	2	30	3.33%	6.67%
Licensing, Department of	\$30,199.56	\$34,833.56	176	200	1,226	14.34%	16.31%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	6	20.00%	16.67%
Liquor and Cannabis Board	\$7,320.00	\$7,876.00	51	49	298	18.09%	16.44%
Lower Columbia College	\$1,692.00	\$1,452.00	10	9	288	4.50%	3.13%
Military Department	\$19,668.00	\$20,123.88	43	52	305	14.29%	17.05%
Minority and Women's Business, Office of	\$5,625.50	\$1,243.00	9	5	16	50.00%	31.25%
Natural Resources, Department of	\$37,584.00	\$35,257.20	139	123	1,741	8.73%	7.06%
Olympic College	\$4,656.00	\$4,044.00	22	17	302	6.59%	5.63%
Peninsula College	\$5,512.32	\$3,528.00	14	7	139	10.61%	5.04%
Pierce College	\$6,855.96	\$6,123.96	34	30	412	8.33%	7.28%
Port of Olympia	\$1,440.00	\$240.00	4	1	13	66.67%	7.69%
Public Defense, Office of	\$0.00	\$1,040.00	-	2	15		13.33%

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Public Disclosure Commission	\$1,665.00	\$2,388.00	7	9	18	43.75%	50.00%
Public Employment Relations Commission	\$2,400.00	\$3,830.00	3	5	26	11.54%	19.23%
Puget Sound Partnership	\$5,147.00	\$5,459.27	25	28	40	53.19%	70.00%
Recreation and Conservation Funding Board	\$3,768.00	\$3,809.00	12	15	50	25.00%	30.00%
Renton Technical College	\$2,880.00	\$2,580.00	11	9	201	5.70%	4.48%
Retirement Systems, Department of	\$26,941.45	\$35,979.74	115	156	243	50.66%	64.20%
Revenue, Department of	\$64,381.36	\$65,887.46	308	317	1,121	27.02%	28.28%
Seattle Community College - District 6	\$43,893.32	\$38,590.32	182	170	930	20.11%	18.28%
Seattle Housing Authority	\$16,692.00	\$6,852.00	27	9	501	5.39%	1.80%
Secretary of State, Office of the	\$28,871.50	\$91,196.50	83	136	229	36.40%	59.39%
Senate	\$13,373.00	\$14,571.00	33	32	156	23.74%	20.51%
Shoreline Community College	\$10,830.12	\$8,126.12	43	38	265	16.10%	14.34%
Skagit Valley College	\$2,114.88	\$2,114.88	13	13	257	4.19%	5.06%
South Puget Sound Community College	\$8,110.00	\$10,110.00	41	50	300	17.98%	16.67%
Spokane Community College - District 17	\$25,664.88	\$23,732.88	123	117	718	17.18%	16.30%
State Actuary, Office of the	\$900.00	\$1,620.00	2	3	15	14.29%	20.00%
State Auditor, Office of the	\$13,940.04	\$13,388.00	33	32	388	9.07%	8.25%
State Board For Community And Technical Colleges	\$21,124.00	\$21,952.00	42	56	193	22.58%	29.02%
State Board of Accountancy	\$1,080.00	\$1,080.00	3	3	10	30.00%	30.00%
State Conservation Commission	\$420.00	\$660.00	2	4	18	10.53%	22.22%
State Investment Board	\$14,510.00	\$13,462.00	23	21	92	28.05%	22.83%
State Law Library	\$65.00	\$150.00	2	2	7	28.57%	28.57%
State Lottery Commission	\$8,010.00	\$8,341.00	43	46	129	34.68%	35.66%
State Parks And Recreation Commission	\$7,188.00	\$8,272.00	36	37	729	5.96%	5.08%
State School For The Blind	\$4,891.00	\$4,050.00	26	26	99	26.00%	26.26%
State Treasurer, Office of the	\$3,756.96	\$3,626.96	17	19	61	27.42%	31.15%
Statute Law Committee	\$5,940.00	\$5,940.00	14	14	23	63.64%	60.87%
Superintendent of Public Instruction	\$8,244.00	\$10,560.00	35	34	380	9.33%	8.95%
Supreme Court	\$2,850.00	\$2,550.00	9	8	59	15.25%	13.56%
Tacoma Community College	\$22,110.00	\$18,712.00	88	82	431	20.56%	19.03%
The Evergreen State College	\$10,020.00	\$11,416.00	32	42	554	5.08%	7.58%
Transportation Commission	\$227.40	\$227.40	1	1	4	14.29%	25.00%
Transportation Improvement Board	\$608.16	\$108.00	3	2	9	33.33%	22.22%
Transportation, Department of	\$276,651.58	\$264,210.33	940	935	6,658	14.37%	14.04%
University of Washington	\$2,040,209.28	\$2,038,196.32	4315	4,611	27,184	16.55%	16.96%
Utilities and Transportation Commission	\$8,772.00	\$8,608.00	24	29	140	17.27%	20.71%
Veterans Affairs, Department of	\$13,142.00	\$13,633.90	73	124	707	11.15%	17.54%

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2015 Percentage
Walla Walla Community College	\$6,396.00	\$5,280.00	24	20	253	7.04%	7.91%
Washington Horse Racing Commission	\$0.00	\$346.31	-	1	20		5.00%
Washington Pollution Liability Insurance Program	\$1,260.00	\$1,225.00	3	3	6	50.00%	50.00%
Washington State Arts Commission	\$1,260.00	\$792.00	1	2	13	7.69%	15.38%
Washington State Commission on Asian Pacific American Affairs	\$48.00	\$269.00	2	2	2	100.00%	100.00%
Washington State Criminal Justice Training Commission	\$4,083.00	\$4,655.90	21	22	39	50.00%	56.41%
Washington State Gambling Commission	\$6,768.00	\$6,046.00	30	28	101	24.19%	27.72%
Washington State Historical Society	\$1,521.20	\$1,641.20	15	11	31	42.86%	35.48%
Washington State Housing Finance Commission	\$9,350.00	\$10,858.00	26	32	65	41.27%	49.23%
Washington State Patrol	\$43,913.20	\$43,933.45	373	363	2,182	16.81%	16.64%
Washington State School Director's Association	\$2,190.00	\$1,020.00	13	7	13	100.00%	53.85%
Washington State University	\$101,462.40	\$90,620.16	378	312	6,659	5.83%	4.69%
Washington Student Achievement Council	\$12,446.00	\$11,444.00	70	44	104	71.43%	42.31%
Washington Traffic Safety Commission	\$1,320.00	\$1,320.00	7	7	22	36.84%	31.82%
WaTech (Washington Technology Solutions)	\$10,636.08	\$29,811.04	33	96	549	12.41%	17.49%
Wenatchee Valley College	\$1,014.00	\$894.00	12	11	146	8.70%	7.53%
Western Washington University	\$68,566.32	\$74,224.92	199	249	1,363	15.64%	18.27%
Whatcom Community College	\$17,882.00	\$15,184.00	69	82	174	28.28%	47.13%
Work Force Training and Education Coordinating Board	\$2,604.00	\$3,929.00	8	10	26	32.00%	38.46%
Yakima Valley Community College	\$8,391.96	\$9,855.96	30	26	193	15.31%	13.47%
TOTAL	\$4,818,233.74	\$4,830,970.43	15,183	16,247	106,605	14.61%	15.24%