

# Combined Fund Drive Annual Campaign Report - By Agency

## 2016 Annual Campaign

These numbers are a comparison between 2015 and 2016 during the same week

Team Member	2016 Pledges	2015 Pledges	2016 Donors	2015 Donors	2016 Employees	2016 Percentage	2015 Percentage
Administrative Hearings, Office of	\$7,128.00	\$6,932.88	32	43	163	19.63%	27.92%
Administrative Office of the Courts	\$19,734.00	\$19,593.00	54	44	427	12.65%	10.76%
Agriculture, Department of	\$10,679.96	\$9,639.96	52	44	886	5.87%	5.56%
Archeology and Historic Preservation, Department of	\$1,308.00	\$1,428.00	6	7	19	31.58%	36.84%
Attorney General, Office of the	\$88,521.06	\$96,025.56	251	287	1236	20.31%	24.26%
Bates Technical College	\$6,720.00	\$7,260.00	25	30	305	8.20%	11.11%
Bellevue College	\$3,012.00	\$4,068.00	16	21	526	3.04%	4.13%
Bellingham Technical College	\$21,254.00	\$26,456.00	77	71	205	37.56%	50.35%
Big Bend Community College	\$3,963.24	\$4,323.24	12	16	153	7.84%	11.43%
Blind, Department of Services for the	\$2,920.16	\$2,530.08	11	10	87	12.64%	12.50%
Board of Industrial Insurance Appeals	\$11,499.84	\$11,769.84	34	40	159	21.38%	26.14%
Board of Tax Appeals	\$744.00	\$480.00	3	2	12	25.00%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	93	3.23%	3.41%
Caseload Forecast Council	\$120.00	\$120.00	1	1	9	11.11%	12.50%
Center for Childhood Deafness	\$1,296.00	\$1,416.00	6	7	144	4.17%	6.60%
Central Washington University	\$16,792.08	\$20,222.58	75	101	1510	4.97%	9.70%
Centralia College	\$10,752.00	\$8,280.00	11	11	164	6.71%	5.91%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	50.00%	50.00%
Clark College	\$7,008.00	\$8,532.00	45	55	401	11.22%	10.17%
Clover Park Technical College	\$348.00	\$588.00	5	6	340	1.47%	1.90%
Columbia Basin Community College	\$4,884.00	\$5,688.00	19	22	375	5.07%	7.67%
Combined Fund Drive - Fundraisers	\$4,899.25		1				
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$136,041.08	\$121,073.94	571	566	8157	7.00%	7.06%
Court of Appeals	\$4,104.00	\$4,165.00	9	10	132	6.82%	7.94%
Department of Commerce	\$17,789.09	\$21,380.00	100	109	294	34.01%	38.93%
Department of Fish and Wildlife	\$47,711.28	\$42,512.28	201	205	1840	10.92%	11.45%
Department of Social and Health Services	\$485,679.09	\$461,652.41	2387	2,445	18204	13.11%	14.40%
DRS System Retirees	\$71,245.92	\$63,086.92	101	95			
Early Learning, Department of	\$14,110.50	\$11,525.00	64	52	299	21.40%	21.22%
Eastern Washington State Historical Society	\$834.00	\$954.00	4	5	29	13.79%	22.73%
Eastern Washington University	\$11,364.00	\$13,152.00	55	63	1537	3.58%	6.42%
Ecology, Department of	\$106,663.62	\$117,606.12	454	399	1978	22.95%	25.69%

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Economic And Revenue Forecast Council	\$1,104.00	\$1,084.00	4	8	6	66.67%	160.00%
Edmonds Community College	\$8,148.00	\$6,000.00	23	30	451	5.10%	6.34%
Employment Security Department	\$44,243.31	\$42,868.00	200	216	1361	14.70%	16.00%
Enterprise Services, Department of	\$26,926.00	\$37,034.00	100	122	757	13.21%	16.33%
Environmental Hearings Office	\$4,920.00	\$5,810.00	4	5	14	28.57%	35.71%
Everett Community College	\$14,352.00	\$15,142.00	58	65	374	15.51%	17.81%
Financial Institutions, Department of	\$13,180.30	\$11,998.00	69	51	204	33.82%	25.76%
Financial Management, Office of	\$25,025.00	\$27,424.00	75	81	243	30.86%	37.67%
Governor, Office of the	\$2,316.00	\$2,232.00	8	9	43	18.60%	20.93%
Grays Harbor Community College	\$1,140.00	\$1,410.00	7	9	176	3.98%	6.67%
Green River Community College	\$4,212.00	\$4,104.00	21	24	391	5.37%	6.70%
Health Care Authority	\$54,667.90	\$55,062.68	234	210	1049	22.31%	19.41%
Health, Department of	\$95,658.31	\$99,489.96	516	509	1801	28.65%	30.81%
Highline Community College	\$4,008.00	\$4,200.00	11	13	314	3.50%	4.41%
House of Representatives	\$12,449.00	\$14,939.96	40	53	222	18.02%	28.34%
Human Rights Commission	\$499.00	\$424.00	5	7	32	15.63%	24.14%
Insurance Commissioner, Office of the	\$30,208.00	\$29,801.00	68	71	224	30.36%	32.72%
Joint Legislative Audit And Review Committee	\$399.00	\$1,574.00	2	2	22	9.09%	13.33%
Joint Legislative Systems Committee	\$120.00	\$360.00	1	2	44	2.27%	5.13%
Joint Transportation Committee	\$1,440.00	\$1,710.00	1	2	2	50.00%	200.00%
Labor and Industries, Department of	\$117,630.44	\$129,830.97	475	545	2868	16.56%	19.08%
Lake Washington Institute of Technology	\$2,628.00	\$2,868.00	16	16	262	6.11%	9.25%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,282.00	\$1,212.00	6	5	7	85.71%	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	9	22.22%	22.22%
Legislative Support Services, Office of	\$680.00	\$588.00	3	2	36	8.33%	6.67%
Licensing, Department of	\$28,956.04	\$32,858.56	193	185	1299	14.86%	15.09%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	6	16.67%	16.67%
Liquor and Cannabis Board	\$11,136.00	\$6,676.00	65	47	355	18.31%	15.77%
Lower Columbia College	\$1,032.00	\$1,452.00	6	9	218	2.75%	3.13%
Military Department	\$15,330.00	\$19,057.88	42	49	351	11.97%	16.07%
Minority and Women's Business, Office of	\$3,193.00	\$6,873.00	14	7	18	77.78%	43.75%
Natural Resources, Department of	\$33,146.20	\$33,270.20	114	122	1871	6.09%	7.01%
Olympic College	\$2,724.00	\$4,044.00	14	17	311	4.50%	5.63%
Peninsula College	\$888.00	\$3,528.00	4	7	149	2.68%	5.04%
Pierce College	\$5,883.96	\$6,123.96	27	30	390	6.92%	7.28%
Port of Olympia	\$220.00	\$360.00	1	2	13	7.69%	15.38%
Public Defense, Office of	\$1,485.00	\$1,040.00	4	2	15	26.67%	13.33%

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Public Disclosure Commission	\$2,082.00	\$1,958.00	7	8	20	35.00%	44.44%
Public Employment Relations Commission	\$4,380.00	\$3,650.00	4	5	30	13.33%	19.23%
Puget Sound Partnership	\$3,198.00	\$5,159.27	21	26	36	58.33%	65.00%
Recreation and Conservation Funding Board	\$4,020.00	\$3,773.00	13	15	54	24.07%	30.00%
Renton Technical College	\$2,580.00	\$2,580.00	9	9	290	3.10%	4.48%
Retirement Systems, Department of	\$31,313.34	\$27,556.50	163	116	247	65.99%	47.74%
Revenue, Department of	\$72,733.42	\$63,629.54	332	303	1192	27.85%	27.03%
Seattle Community College - District 6	\$34,438.32	\$38,700.32	144	154	952	15.13%	16.56%
Secretary of State, Office of the	\$29,252.35	\$67,624.71	98	118	824	11.89%	51.53%
Senate	\$12,502.00	\$14,571.00	29	32	171	16.96%	20.51%
Shoreline Community College	\$7,302.00	\$8,166.12	31	38	295	10.51%	14.34%
Skagit Valley College	\$1,778.88	\$2,114.88	10	13	301	3.32%	5.06%
South Puget Sound Community College	\$10,596.00	\$10,110.00	44	50	266	16.54%	23.70%
Spokane Community College - District 17	\$22,268.88	\$24,032.88	106	118	1341	7.90%	16.43%
State Actuary, Office of the	\$1,620.00	\$1,620.00	3	3	16	18.75%	20.00%
State Auditor, Office of the	\$10,782.00	\$13,148.00	27	31	623	4.33%	7.99%
State Board For Community And Technical Colleges	\$15,388.00	\$20,833.00	56	38	200	28.00%	19.69%
State Board of Accountancy	\$1,092.00	\$1,080.00	6	3	9	66.67%	30.00%
State Conservation Commission	\$660.00	\$660.00	3	4	22	13.64%	22.22%
State Investment Board	\$18,804.00	\$13,462.00	26	21	90	28.89%	22.83%
State Law Library	\$60.00	\$100.00	1	2	8	12.50%	28.57%
State Parks And Recreation Commission	\$8,615.00	\$8,392.00	44	37	822	5.35%	5.08%
State School For The Blind	\$3,120.00	\$3,240.00	19	20	110	17.27%	20.20%
State Treasurer, Office of the	\$3,444.00	\$3,596.96	14	17	261	5.36%	27.87%
Statute Law Committee	\$7,014.00	\$5,940.00	17	14	25	68.00%	60.87%
Superintendent of Public Instruction	\$11,924.00	\$9,780.00	41	33	397	10.33%	8.68%
Supreme Court	\$2,550.00	\$2,550.00	7	8	63	11.11%	13.56%
Tacoma Community College	\$15,842.00	\$16,628.00	69	73	657	10.50%	16.94%
The Evergreen State College	\$14,580.00	\$10,816.00	49	40	663	7.39%	7.22%
Transportation Commission	\$227.40	\$227.40	1	1	6	16.67%	25.00%
Transportation Improvement Board	\$288.00	\$108.00	2	2	10	20.00%	22.22%
Transportation, Department of	\$258,379.06	\$257,120.74	853	922	6746	12.64%	13.85%
University of Washington	\$1,831,963.01	\$1,858,591.00	3490	3,761	26107	13.37%	13.84%
Utilities and Transportation Commission	\$7,848.00	\$8,608.00	25	28	152	16.45%	20.00%
Veterans Affairs, Department of	\$12,898.00	\$13,158.00	120	121	746	16.09%	17.11%
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Walla Walla Community College	\$4,800.00	\$5,280.00	19	20	289	6.57%	7.91%
Washington Horse Racing Commission	\$960.00	\$346.31	3	1	32		5.00%
Washington Pollution Liability Insurance Program	\$1,260.00	\$1,225.00	3	3	10	30.00%	50.00%
Washington State Arts Commission	\$456.00	\$792.00	2	2	18	11.11%	15.38%
Washington State Commission on Asian Pacific American Affairs	\$144.00	\$269.00	2	2	8	25.00%	100.00%
Washington State Criminal Justice Training Commission	\$4,386.00	\$4,578.90	16	19	48	33.33%	45.24%
Washington State Gambling Commission	\$4,776.00	\$5,626.00	23	25	100	23.00%	24.75%
Washington State Historical Society	\$1,486.20	\$1,486.20	7	7	42	16.67%	22.58%
Washington State Housing Finance Commission	\$10,188.00	\$10,618.00	29	31	74	39.19%	47.69%
Washington State Patrol	\$39,546.36	\$41,341.29	306	326	2441	12.54%	14.94%
Washington State School Director's Association	\$1,009.00	\$1,020.00	8	7		#DIV/0!	53.85%
Washington State University	\$93,057.16	\$97,796.16	308	331	6931	4.44%	4.97%
Washington Student Achievement Council	\$11,690.00	\$11,444.00	59	44	107	55.14%	42.31%
Washington Traffic Safety Commission	\$960.00	\$1,320.00	5	7	19	26.32%	31.82%
Washington's Lottery	\$8,101.00	\$8,273.00	42	44	132	31.82%	34.11%
WaTech (Washington Technology Solutions)	\$28,922.04	\$30,241.12	98	97	537	18.25%	17.67%
Wenatchee Valley College	\$1,644.00	\$894.00	12	11	139	8.63%	7.53%
Western Washington University	\$53,410.92	\$70,714.92	140	241	1972	7.10%	17.68%
Whatcom Community College	\$14,623.00	\$14,593.00	82	77	199	41.21%	44.25%
Work Force Training and Education Coordinating Board	\$3,570.00	\$3,471.00	9	8	27	33.33%	30.77%
Yakima Valley Community College	\$9,135.96	\$9,855.96	23	26	236	9.75%	13.47%
<b>TOTAL</b>	<b>\$4,453,049.93</b>	<b>\$4,552,406.16</b>	<b>14,203</b>	<b>14,824</b>	<b>112,714</b>	<b>12.60%</b>	<b>13.98%</b>